

River Heights City

COUNCIL MEETING AGENDA

Tuesday, May 8, 2018

Notice is hereby given that the River Heights City Council will hold its regular council meeting beginning at 6:30 p.m. in the River Heights City Office Building at 520 S 500 E.

Opening Remarks (Thatcher) and Pledge of Allegiance (Scott)

Adoption of Previous Minutes and Agenda

Reports (Mayor, Council, Staff)

Public Comment

Pay Bills

Review Revisions to the 2017-2018 Budget

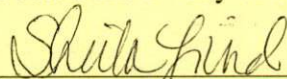
Open a Discussion on the 2018-2019 Budget

Discuss Naming the Parks in Saddlerock and North of the Cemetery

Discuss Changing the Code to Allow Parking Lots in the Agricultural Zone

Adjourn

Posted this 3rd day of May 2018



Sheila Lind, Recorder

Attachments for this meeting and drafts of previous meeting minutes can be found on the State's Public Notice Website (pnn.utah.gov)

In compliance with the American Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Sheila Lind, (435) 770-2061 at least 24 hours before the meeting.

River Heights City

Council Meeting

May 8, 2018

Present: Mayor Todd Rasmussen
Council members: Doug Clausen
Robert "K" Scott
Elaine Thatcher
Dixie Wilson
Blake Wright
Recorder Sheila Lind
Public Works Director Clayton Nelson
Finance Director Clifford Grover
Treasurer Wendy Wilker

Others Present: Commissioners Cindy Schaub and Heather Lehnig

The following motions were made during the meeting:

Motion #1

Councilmember Clausen moved to "adopt the minutes of the budget workshop and regular council meeting of April 24, 2018 and the evening's agenda." Councilmember Thatcher seconded the motion, which passed with Clausen, Scott Thatcher, Wilson and Wright in favor. No one opposed.

Motion #2

Councilmember Clausen moved to "pay the bills as listed." Councilmember Scott seconded the motion, which carried with Clausen, Scott, Thatcher, Wilson and Wright in favor. No one opposed.

Motion #3

Councilmember Wilson moved to "name the park located at 480 South 900 East in Saddlerock Subdivision, *Saddlerock Park*. The City will erect a sign which says, "Saddlerock Park." Thatcher seconded the motion, which carried with Clausen, Scott, Thatcher, Wilson and Wright in favor. No one opposed.

Proceedings of the Meeting:

The River Heights City Council met at 6:30 p.m. in the Ervin R. Crosbie Council Chambers in the River Heights City Building on Tuesday, May 8, 2018 for their regular council meeting.

Opening Remarks and Pledge of Allegiance: Councilmember Thatcher opened the meeting with a thought and Councilmember Scott led the group in the Pledge of Allegiance.

47 Adoption of Previous Minutes and Agenda: Minutes for the April 24, 2018 budget workshop
48 and regular meeting were reviewed. Mayor Rasmussen pointed out he has removed the time slots on
49 the agenda to give more flexibility to the meeting schedule.

50 **Councilmember Clausen moved to “adopt the minutes of the budget workshop and**
51 **regular council meeting of April 24, 2018 and the evening’s agenda.” Councilmember Thatcher**
52 **seconded the motion, which passed with Clausen, Scott Thatcher, Wilson and Wright in favor.**
53 **No one opposed.**

54 Reports (Mayor, Council, Staff):

55 *Public Works Director Nelson*

- 56 • They spent a couple days teaching at the storm water fare in Logan.
- 57 • They fixed a water leak.
- 58 • They have started on sidewalk replacements.
- 59 • They will have the Temple View curb and gutter fixed next week.
- 60 • They will probably hold off on the gutter at 750 E 600 S until school is out.
- 61 • They will start soon on the Riverdale Road ditch which will probably take them the rest of this
62 week and all of next week.
- 63 • They will be keeping up on parks maintenance.
- 64 • Mayor Rasmussen asked him to fill in the pot hole by the bridge.

65
66 *Finance Director Grover*

- 67 • He has incorporated the budget revisions into the Financial Summary Report (assuming they
68 will be adopted). He pointed out he has rounded the numbers to remove the cents. He
69 answered questions from the Council concerning their budgets.
- 70 • Councilmember Clausen discussed the upcoming increase in sewer charges from Logan City.
71 He wanted to make sure the sewer rate raise gets on an agenda in June and asked Treasurer
72 Wilker to find out when Logan City will raise their bill to River Heights. They discussed
73 raising the rate by 10%.

74
75 *Treasurer Wilker*

- 76 • The list of bills was presented and discussed.
- 77 • Mayor Rasmussen informed that Anna Marie Anderson has signed the Right-of-Way Contract
78 for the 700 South sidewalk and asked for \$10,000 to be added to the list of bills to be approved.
79 The Council agreed.

80
81 **Councilmember Clausen moved to “pay the bills as listed.” Councilmember Scott**
82 **seconded the motion, which carried with Clausen, Scott, Thatcher, Wilson and Wright in favor.**
83 **No one opposed.**

84
85 *Councilmember Thatcher*

- 86 • She is beginning to work with the Apple Days Committee. Treasurer Wilker asked if she and
87 FD Grover could meet with her about the process involving Apple Days funds.
- 88 • PWD Nelson asked for a parade schedule. Ms. Thatcher didn’t have one yet but will check
89 with the parade committee.
- 90 • Discussion was had on whether the Apple Days Committee needs to post notice of their
91 meetings and take minutes. Recorder Lind will find out.

93 *Councilmember Scott*

- 94 • He is still working with the Sheriff's Department on getting a couple radios; one for Public
95 Works and one for the office.

96
97 *Mayor Rasmussen*

- 98 • He has met with Dwight Einzinger about what the city is doing to prepare for emergencies. He
99 suggested Councilmember Scott get together with Mr. Einzinger.
- 100 • He has heard concerns about the crosswalk, east of Ryan's Place on 600 East, as a safety issue
101 since there are parking stalls near it. A parked car blocks a driver's view of a child coming into
102 the crosswalk. A resident suggested doing away with the closest parking spot. PWD Nelson
103 suggested letting the crossing lines fade and do away with the cross walk. However, he likes
104 the lines because it reminds people to slow down. He suggested painting "slow" on the road
105 coming from the south and north. Mayor Rasmussen liked that idea.
- 106 • He suggested painting arrows to designate straight and left turn lanes at the intersection of 600
107 South 600 East. He realizes this is a County intersection but asked if the City could push the
108 County to do it. PWD Nelson guessed we could get them to do it before school starts in the fall
109 when they do the cross walks. If we want it done before then, he believes the County wouldn't
110 care if the City painted it. He suggested some other areas which also need to be painted.

111
112 *Councilmember Clausen*

- 113 • Some Saddlerock residents have talked to him about the 1000 East entrance to Phase 3. They
114 are concerned about the number of cars (and their speed), which use this road to get to the
115 school (to avoid the 600 South intersection). The residents are worried about their children's
116 safety. Mr. Clausen asked the council members to think about what the City can do to improve
117 the situation. It was suggested that the sheriff patrol the area. He suggested some signs would
118 be helpful. PWD Nelson said it might be time to post 25mph at every entrance of River
119 Heights. Mr. Nelson noted there are a number of children who play in the street in Phase 3.
120 Mr. Clausen would like to see the City help the situation.

121
122 *Councilmember Wilson*

- 123 • T-ball will start June 2.
- 124 • May 21 will be the Ryann's Place Park event. She had a flyer and would like it delivered
125 through the City at the expense of the parks budget.
- 126 • Mayor Rasmussen brought up some repairs that need to be done in the park. PWD Nelson
127 stated they perform park inspections once a month and replace defective parts.
- 128 • PWD Nelson stated the playground bark has been ordered and will be delivered on the 17th or
129 18th. Craig Adams has said their Ryan's Park fund will probably be able to cover part of the
130 expense.
- 131 • Commission Chair Schaub asked if there are plans to sand down the bleachers at the baseball
132 park. They are very splintery. PWD Nelson said they were redone a couple years ago by as an
133 eagle scout project. He suggested it's probably time for new ones. Councilmember Wilson
134 suggested budgeting for new ones next year.

135
136 *Councilmember Wright*

- He reported that the Johnson family is willing to discuss selling some of the property on the brow of the hill to straighten out the property line on the north side of the Stewart Hill area. He will report back as soon as he has more details.

Recorder Lind didn't have anything.

Public Comment: Commissioner Lehnig said she has read Logan's General Plan and River Heights' General Plan, which both state there should be a greenspace between cities. She wondered if this was being considered. Councilmember Wright said "No, it's not." She wonders how River Heights could adhere to this in the Stewart Hill and Chugg property areas. Mr. Wright felt it was too late for Johnson Cove (Stewart Hill area), but not for the Chugg area. Commissioner Lehnig also suggested the 800 South area should be considered for open space on the parcels that are still undeveloped.

Commissioner Schaub noted the LDS Church has 10 acres of excess, if they haven't sold it already. Councilmember Wilson stated when the Church decides to sell property, they put a sign on it, so all have an option, unless they trade for another property.

Councilmember Wright said Spring Creek is the natural buffer in this area. He wonders who would maintain a buffer. The City's actions haven't reflected supporting the buffer zone. He suggested, if the Chugg property comes to River Heights we could require open space in their development.

Mayor Rasmussen announced that Providence Mayor Drew would like to get the two city councils together to discuss a master traffic plan. As part of this discussion, they could bring up the green space buffer idea. He will get something set up.

Pay Bills: Bills were approved during Treasurer Wilkers report earlier in the meeting.

Review Revisions to the 2017-18 Budget: FD Grover asked if the Council had any changes to their individual budgets. Councilmember Wilson would like to discuss her budget with them once she has her working papers. Councilmember Thatcher asked for some rearranging within her budget.

Open a Discussion on the 2018-19 Budget: Mayor Rasmussen suggested adding money for bleachers. PWD Nelson suggested purchasing one nice set, rather than two, since he hasn't seen them full before. Mr. Nelson asked for time to review the budget since he hadn't been copied on any of the budget emails. He wants to make sure the things he discussed at the last meeting are included. If there are some things missing he will bring it up with the council member over that item.

The plan is to adopt the tentative budget at the next meeting on May 22. On June 12 a public hearing will be held for the adoption of the 2017-18 amendments and the 2018-19 fiscal budget.

PWD Nelson said he priced a fence for the Saddlerock Park, which would run about \$7,000. A small pavilion would cost about \$12,000.

Councilmember Wright reminded the City has portions of sidewalk that will need to be installed along 1000 East. PWD Nelson reminded that the guy who bid the project for Saddlerock and the City, backed out. After that happened it was decided to have it bid with the 700 South sidewalk.

Discussion was held on the grants the City has received for the 700 South sidewalk, in the amount of \$30,000 (Transportation Alternative Program) and another \$231,000 (Safe Route to School Grant) which will be awarded in the 2021 year. The \$30,000 grant will be reimbursed this year and requires the project to be finished by December 2018. Mayor Rasmussen will let Engineer Rasmussen know to prepare the project for bid.

FD Grover pointed out we need to track the expenses for the sidewalk project carefully so they will be able to run cost reports for this specific project.

183 Mayor Rasmussen handed out a payroll increase analysis. Councilmember Clausen reminded a
184 few years ago the City offered Cameron Reed a significant increase if he got certified. PWD Nelson
185 assured he has done what was asked of him. However, he would like to see Mr. Reed get his CDL.
186 Mayor Rasmussen would like overtime to go to Mr. Reed since he makes less per hour. He explained
187 the other raises he was suggesting. Councilmember Scott suggested Treasurer Wilker make an
188 additional \$1/hour. FD Grover stated Ms. Wilker functions at an accountant level and felt a higher raise
189 would be justifiable. Mr. Nelson agreed with Mr. Reed's raise. Mayor Rasmussen suggested another
190 dollar raise if he gets his CDL.

191 Crossing guard raises were discussed. PWD Nelson felt they were deserved. He is impressed
192 with the group they have right now.

193 Discuss Naming the Parks in Saddlerock and North of the Cemetery: Councilmember Wilson
194 said because the Planning Commission is working on revisions to the General Plan, she felt these areas
195 need to have names to identify them. Councilmember Wright suggested calling them Saddlerock Park
196 and Stewart Hill Park. Councilmember Thatcher would like to see a park named after her great-
197 grandfather Wood since he was the one who donated the property for Heber Olson Park, but Heber got
198 the credit. PWD Nelson suggested getting a sign on the Saddlerock one so everyone knows it's a
199 public park. Councilmember Wright suggested they continue to be called Saddlerock Park and Stewart
200 Hill Park until they are officially named later.

201 **Councilmember Wilson moved to "name the park located at 480 South 900 East in**
202 **Saddlerock Subdivision, *Saddlerock Park*. The City will erect a sign which says, "Saddlerock**
203 **Park." Thatcher seconded the motion, which carried with Clausen, Scott, Thatcher, Wilson**
204 **and Wright in favor. No one opposed.**

205 Councilmember Wilson will bring some sign samples to the Council for approval.

206 Discuss Changing the Code to Allow Parking Lots in the Agricultural Zone: Councilmember
207 Wright explained this topic was on the last Planning Commission agenda and gave some background .
208 . . Conservice purchased the two Wilson properties east of their building property. They would like to
209 develop a parking lot on these two parcels and asked to have the property rezoned to commercial. But,
210 the residents are worried the rezone could mean a commercial building may end up there some day. If
211 the City would allow parking in the agricultural zone (currently the code doesn't allow it), it may
212 appease the residents.

213 Commissioner Schaub explained Lance Anderson (Conservice representative) came up with the
214 idea for this request and presented it to the Commission. The Commission had some concerns about
215 the parking lot having too much light to fall within the City's dark sky ordinance (Lighting Ordinance).
216 She has asked the Commission to review other cities ordinances to see how they deal with this type of
217 situation. The Commission was interested in the Council's opinion on whether they should entertain
218 the allowance of parking in an agricultural zone. They are using it as a non-paved parking lot now.
219 Councilmember Wright informed the City Code doesn't allow temporary lots in any zone except
220 commercial.

221 Mayor Rasmussen the possibility of creating a new zone for commercial parking only. PWD
222 Nelson pointed out they will need to pay for the development of their portion of 800 South when the
223 parking lot is improved.

224 Many ideas and questions were discussed.

225 Mayor Rasmussen suggested issuing a letter to Conservice, stating they are illegally parking in
226 an agricultural zone and give them a 90 day extension, pending the zone change. The Planning
227 Commission then submits a new zone, which would be commercial parking only, no building would be
228 allowed, just a parking lot. Then the Council would issue a six month moratorium on any commercial

229 rezones until the General Plan revisions are complete. This way no one could sell their land to
230 Conservice and convert it to commercial parking, nor could the landowners convert it. This gives the
231 City time to decide how they would like to see the east area developed. The Council was favorable to
232 this idea.

233 Councilmember Clausen suggested asking Attorney Jenkins if he sees a problem with the
234 mayor's suggestion.

235 Councilmember Wright said when they first applied for commercial, the City asked them to
236 provide some retail. Before they finished the building they needed all their space for their business.
237 They met the City's parking requirements at that time. Now, they are growing so fast and have a
238 parking problem. The City may argue this is not the City's problem or we can try to help the situation.

239 Councilmember Scott suggested a parking tax.

240 Councilmember Wright read from the Land Use Chart (10-12-2) which states, off-street
241 parking incidental to main use, is allowed in the agricultural zone.

242 Councilmember Clausen is bothered that this change is going to affect all the properties along
243 800 South. Councilmember Wright said residents will have a chance to voice their concerns during the
244 hearings and say what they'd like their property to be zoned someday.

245 All agreed restrictions are needed, they just disagreed on what kind.

246 Councilmember Wright said the General Plan should be redone every five years. Some things
247 can wait if they feel they can't see far enough in advance to dictate. It may make sense to leave 800
248 South as agricultural right now. It's okay to see how it plays out now and then, see what happens in
249 the future. He's curious to see what input comes in from the property owners of agricultural land on
250 800 South.

251 Councilmember Wilson suggested the moratorium should also pertain to annexations.

252 The Council agreed to go with the mayor's earlier plan and run it past the city attorney.

253 Councilmember Wright will bring what he finds out to the Commission.

254 The meeting adjourned at 9:10 p.m.

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Todd A. Rasmussen, Mayor


Sheila Lind, Recorder

River Heights City Bills To Be Paid

5/8/2018

	Payee	Description	Admin.	P&Z	Parks/Rec	Pub. Safety	Com. Aff.	Roads	Water	Sewer	Total
1	Ammoriah Kailing	Royalty					\$100.00				\$100.00
2	Brendan Robeson	Utility Water Overpayment Refund							\$82.15		\$82.15
3	Cache Valley Publishing	Planning Public Notice		\$50.56							\$50.56
4	Caselle, Inc	Monthly Support	\$91.69						\$91.66	\$91.65	\$275.00
5	Chevron & Texaco	Fuel for City Vehicles			\$50.84			\$50.84	\$50.84	\$50.84	\$203.36
6	City of Logan	Garbage, Recycle , 911, Sewer	\$12,459.55			\$1,977.00				\$15,757.64	\$30,194.19
7	Comcast	High Speed Internet	\$21.97						\$21.96	\$21.96	\$65.89
8	Custom Fence	Fix Gate at Shop Location			\$7.64			\$7.64	\$7.64	\$7.64	\$30.56
9	Design West	Zoning Ordinance Drawing		\$370.00							\$370.00
10	Dominion Energy	Gas			\$7.09				\$55.01		\$62.10
11	Eliza Matthews	Royalty					\$100.00				\$100.00
12	Emily Ripplinger	Royalty					\$100.00				\$100.00
13	Forsgren Associates, Inc.	700 South to 600 East Design	\$62.50								\$62.50
14	Freedom Mailing Services, Inc	Monthly Bill Processing	\$141.85						\$47.29	\$47.29	\$236.43
15	Incredible Concrete	700 South 100 East Sign Landscaping						\$184.00			\$184.00
16	Intermountain Farmers	Hillside Park Stump Killer			\$19.99						\$19.99
17	IT Works	Docuware, Cloud, Etc, Work	\$765.00								\$765.00
18	Katelyn McCurdy	Royalty					\$100.00				\$100.00
19	Macey's	Council Budget Workshop	\$29.99								\$29.99
20	McGinnis Law	Public Defender Emily Osmer	\$112.50								\$112.50
21	Peterson Plumbing	Pipe Elbow 500 S. Ditch						\$340.00			\$340.00
22	Peyton Gines	Royalty					\$100.00				\$100.00
23	Rocky Mountain Power	Electricity	\$80.38		\$78.68	\$25.36		\$1,211.85	\$1,749.04	\$44.28	\$3,189.59
24	Rural Water Association of Utah	Annual Population Membership							\$770.00		\$770.00
25	Sara Dabel	Royalty					\$100.00				\$100.00
26	Secure Instant Payments	Monthy Billing Service Fee	\$15.82						\$15.82	\$15.81	\$47.45
27	Thomas Petroleum	Fuel for City Vehicles			\$19.14			\$19.15	\$19.15	\$19.15	\$76.59
28	Utah League of Cities and Towns	2018-2019 Annual Membership	\$968.29								\$968.29
29	Watkins Printing	Envelopes with Postage Affixed	\$410.85						\$185.86	\$185.86	\$782.57
30	Xerox	Copier Monthly Usage	\$60.21								\$60.21
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34	Anna Marie Anderson	700 S Sidewalk Easement						10,000.00			\$10,000
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Page 1 SubTotals

\$15,220.60 \$420.56 \$183.38 \$2,002.36 \$600.00 \$1,813.48 \$3,096.42 \$16,242.12 \$39,578.92

Page 1 Total Amount to be \$39,578.92

River Heights City
 Financial Summary
 May 8, 2018

Cash Balance By Fund

	04/30/18	05/08/18	Net Change	% of Total
General Fund	300,857.47	302,086.95	1,229.48	18.71%
Capital Projects Fund	48,314.27	48,314.27	-	2.99%
Water Fund	404,294.23	405,455.69	1,161.46	25.11%
Sewer Fund	857,645.33	858,689.52	1,044.19	53.18%
Total Cash Balance	1,611,111.30	1,614,546.43	3,435.13	100.00%

	YTD Actual	Annual Budget	Unexpended Budget	% Of Budget Incurred	% Of Time Incurred
General Fund					
Revenue	698,070.59	792,130.00	94,059.41	88.13%	85.48%
Expenditures					
Administrative	137,202.12	163,850.00	26,647.88	83.74%	85.48%
Office	14,308.31	18,720.00	4,411.69	76.43%	85.48%
Community Affairs	10,524.90	18,200.00	7,675.10	57.83%	85.48%
Planning & Zoning	2,942.71	8,070.00	5,127.29	36.46%	85.48%
Public Safety	75,833.00	84,100.00	8,267.00	90.17%	85.48%
Roads	67,744.96	96,200.00	28,455.04	70.42%	85.48%
Parks & Recreation	48,415.72	64,200.00	15,784.28	75.41%	85.48%
Sanitation	109,014.88	145,000.00	35,985.12	75.18%	85.48%
Transfer To CP Fund	-	140,000.00	140,000.00		
Total Expenditures	465,986.60	738,340.00	272,353.40	63.11%	85.48%
Net Revenue Over Expenditures	232,083.99	53,790.00	(178,293.99)		
Capital Projects Fund					
Revenue	397.40	400.00	2.60		85.48%
Transfer From General Fund		140,000.00	140,000.00		
Expenditures					
Administrative	4,900.00	4,900.00	-		85.48%
Parks & Recreation	114.90	2,620.00	2,505.10		85.48%
Roads	69,384.36	138,000.00	68,615.64		85.48%
Electricity	-	4,200.00	4,200.00		85.48%
Total Expenditures	74,399.26	149,720.00	75,320.74		85.48%
Net Revenue Over Expenditures	(74,001.86)	(9,320.00)	64,681.86		
Water Fund					
Revenue	358,904.73	414,730.00	55,825.27	86.54%	85.48%
Expenditures	215,801.94	261,500.00	45,698.06	82.52%	85.48%
Net Revenue Over Expenditures	143,102.79	153,230.00	10,127.21		
Sewer Fund					
Revenue	272,037.28	300,300.00	28,262.72	90.59%	85.48%
Expenditures	214,254.65	270,000.00	55,745.35	79.35%	85.48%
Net Revenue Over Expenditures	57,782.63	30,300.00	(27,482.63)		

May 21, 2018
5:30pm - dusk

Ryan's Place Park

**11 year Anniversary
Clean-up & Celebration**

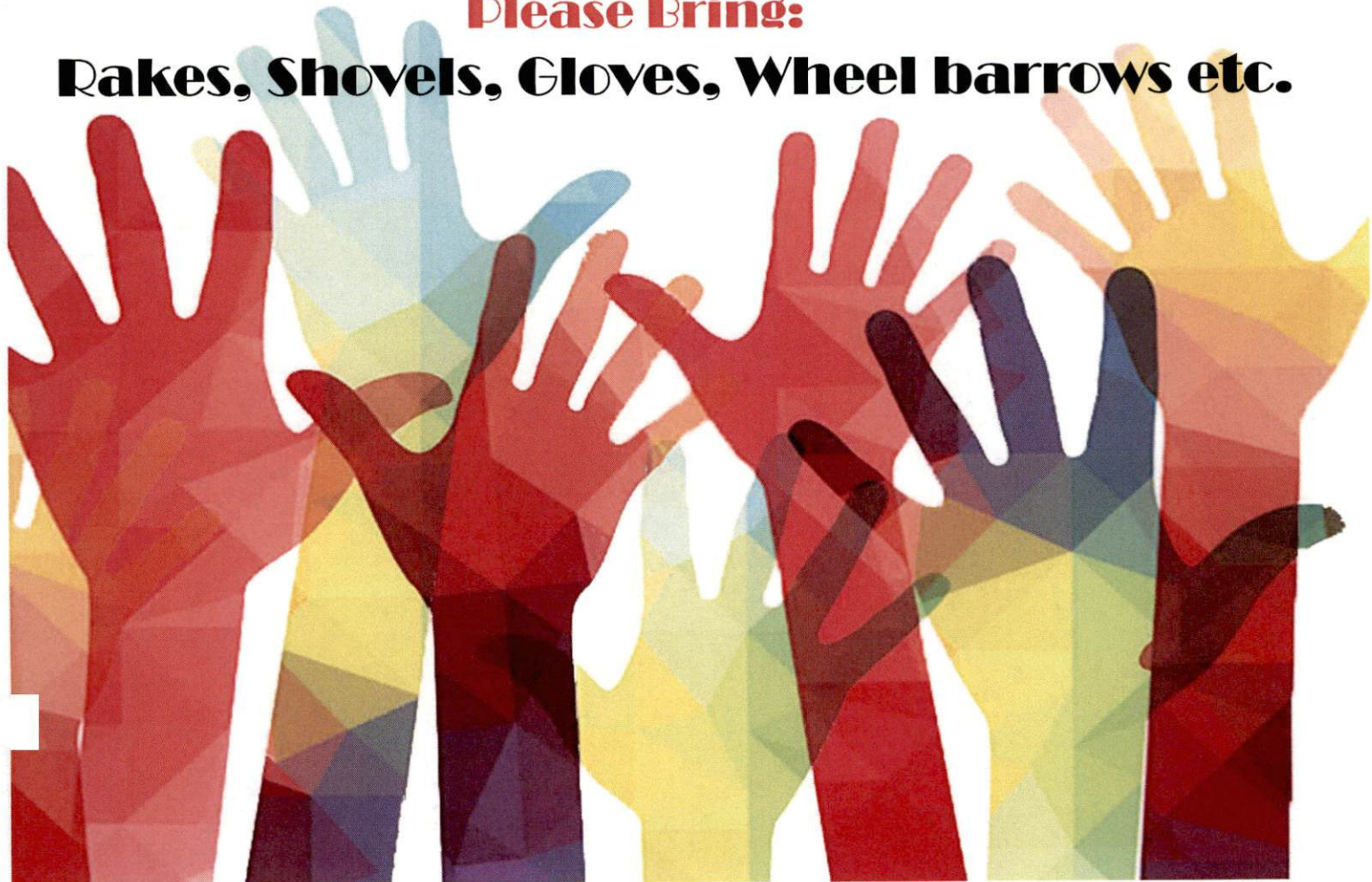
Located at: 400 S. 600 E. River Heights, UT

Volunteers Needed:

Come help us clean this community park and open a time capsule that was buried when the park was made 11 years ago!

Please Bring:

Rakes, Shovels, Gloves, Wheel barrows etc.



Report Criteria:

Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Total by Department
 All Segments Tested for Total Breaks

Account Number	Account Title	2017-18 Current year Budget	2018-19 Future year Budget
General Fund			
Taxes			
10-31-10	Property Tax	106,000.00	107,000.00
10-31-20	Sales Tax	235,400.00	235,500.00
10-31-30	Franchise Tax	75,000.00	75,000.00
10-31-50	Redemption Taxes	1,200.00	1,200.00
10-31-60	UPP Taxes (personal property)	2,600.00	2,600.00
10-31-70	UPP Fees & Lieu (Vehicle Tax)	10,400.00	10,400.00
Total Taxes:		430,600.00	431,700.00
Licenses and Permits			
10-32-10	Zoning Clearance Permits	5,500.00	2,500.00
10-32-20	Home Occupation License	1,800.00	1,800.00
10-32-30	Conditional Use Permits	200.00	300.00
32-40	Subdivision Fees	1,700.00	500.00
32-50	Cache County 20% Bldg. Fee	10,000.00	1,500.00
10-32-60	Dog Fees	4,400.00	4,400.00
10-32-65	Sanitation	149,400.00	149,400.00
10-32-70	Impact Fees - Parks	19,600.00	2,700.00
10-32-75	Impact Fees - Roads	9,500.00	1,400.00
10-32-80	Storm Drainage	26,200.00	26,200.00
10-32-85	911	23,500.00	23,500.00
Total Licenses and Permits:		251,800.00	214,200.00
Intergovernmental Revenue			
10-33-10	State Liquor	.00	.00
10-33-20	Class 'C' Road	70,700.00	70,700.00
10-33-25	Park Grant (RAPZ)	3,400.00	3,500.00
10-33-30	Sidewalk Improvement - Propert	.00	.00
10-33-40	Grant - Basement Museum (RAPZ)	.00	.00
10-33-50	Grant - Sidewalk	.00	.00
10-33-55	Grant - Cache County Stimulus	.00	.00
Total Intergovernmental Revenue:		74,100.00	74,200.00
Charges for Services			
10-34-10	Parks and Rec. & Rent Park	900.00	900.00
10-34-15	Ball Diamond Rental	.00	.00
10-34-16	Soccer Field Rental	.00	.00
10-34-20	T-Ball	1,700.00	1,700.00
10-34-30	Late Fees	300.00	300.00
Total Charges for Services:		2,900.00	2,900.00

Account Number	Account Title	2017-18 Current year Budget	2018-19 Future year Budget
Fines and Forfeitures			
10-35-10	Fines and Forfeitures	1,000.00	1,000.00
Total Fines and Forfeitures:		1,000.00	1,000.00
Other Revenue			
10-36-10	Other	300.00	300.00
10-36-15	Bad Debt Recovery	.00	.00
10-36-16	Apple Days-Fun Box Car	.00	.00
10-36-17	Apple Days-Fun Run	350.00	350.00
10-36-18	Apple Days-Tennis	350.00	350.00
10-36-19	Apple Days-Pickleball	30.00	30.00
10-36-20	Apple Days-Promotion/Entertain	200.00	200.00
10-36-21	Vendor Booth-Apple Days	200.00	200.00
10-36-25	Community Affairs - Other	.00	.00
10-36-30	Rent - City Building	1,000.00	1,000.00
10-36-35	Right of Way Fees	.00	1,300.00
10-36-40	Youth Council	100.00	100.00
10-36-50	Contribution	700.00	700.00
10-36-60	Interest Income	1,200.00	1,200.00
10-36-70	Recovery Fees - (Weed Control)	.00	.00
10-36-75	Tennis Court - Light Meter	.00	.00
10-36-80	Sidewalk Cost Recovery	.00	.00
10-36-85	Sale of Capital Assets	27,300.00	27,300.00
10-36-90	Gain <Loss> on Assets	.00	.00
Total Other Revenue:		31,730.00	33,030.00
Administration			
10-41-01	Mayor and Council	18,800.00	18,800.00
10-41-02	Judicial	.00	.00
10-41-03	Treasurer	6,300.00	6,300.00
10-41-04	Budget Officer	.00	.00
10-41-05	Recorder	22,500.00	22,500.00
10-41-06	Finance Director	1,900.00	1,900.00
10-41-08	Webmaster	.00	.00
10-41-10	Supervisor of Public Works	14,300.00	14,300.00
10-41-15	Payroll Taxes	5,000.00	5,000.00
10-41-16	Health Insurance	2,000.00	2,000.00
10-41-40	Audit	3,700.00	3,700.00
10-41-41	Professional Fees	5,000.00	5,000.00
10-41-42	Bad Debt	.00	.00
10-41-43	Legal	4,000.00	4,000.00
10-41-46	Dues and Subscriptions	1,400.00	1,400.00
10-41-50	Gas, Oil, Vehicle Repairs	.00	.00
10-41-55	Insurance Liability and Other	2,200.00	2,200.00
10-41-65	Repairs and Maintenance	250.00	250.00
10-41-70	Training and Meetings	900.00	900.00
10-41-75	Gas	.00	.00
10-41-80	Bank Service Charges	600.00	600.00
10-41-83	Capital Expenditures	.00	.00
10-41-85	Security System	.00	.00
10-41-87	Capital Expenditures	.00	.00
10-41-90	Depreciation Expense	74,900.00	74,900.00
10-41-95	Miscellaneous	100.00	100.00

Account Number	Account Title	2017-18	2018-19
		Current year Budget	Future year Budget

Total Administration: 163,850.00 163,850.00

Office Expenses

10-44-10	Office and General Supplies	3,800.00	3,800.00
10-44-12	Office Cleaning	300.00	300.00
10-44-15	Dinner & Party	500.00	500.00
10-44-17	Computer Maintenance	1,400.00	1,400.00
10-44-20	Computer Updates	700.00	700.00
10-44-25	Computer - Recorder	.00	.00
10-44-30	Copy Machine Maintenance	450.00	450.00
10-44-35	1/3 Caselle	1,100.00	1,100.00
10-44-40	Elections	1,600.00	.00
10-44-45	Fax, Copier, Printer	100.00	100.00
10-44-47	Fire Extinguisher Service	100.00	100.00
10-44-49	Nameplates	10.00	10.00
10-44-50	Newsletter/Fliers	450.00	450.00
10-44-52	Newspaper Ads	750.00	750.00
10-44-55	Postage	900.00	900.00
10-44-60	Cash Over/Cash Under Petty CSH	.00	.00
10-44-62	Recorders Bond	.00	.00
10-44-65	Software	200.00	200.00
10-44-70	Training - Recorder	1,000.00	1,000.00
10-44-75	Gas	600.00	600.00
10-44-77	Electricity	1,400.00	1,400.00
44-78	Telephone	2,200.00	2,200.00
10-44-80	Internet	800.00	800.00
10-44-80	Web Page Domain	360.00	360.00
10-44-85	Web Master	.00	.00
Total Office Expenses:		18,720.00	17,120.00

Community Affairs

10-48-10	Apple Days Dinner - INACTIVE	.00	.00
10-48-16	Apple Days-Derby Box Car	.00	.00
10-48-17	Apple Days-Fun Run	.00	.00
10-48-18	Apple Days-Tennis	.00	.00
10-48-19	Apple Days-Pickleball	.00	.00
10-48-20	Apple Days-Promotion/Entertain	8,000.00	8,000.00
10-48-21	Events (X-mas Tree Lighting)	1,300.00	1,300.00
10-48-25	Apple Days - Quilt	.00	.00
10-48-30	Civic Projects	1,400.00	1,400.00
10-48-50	Float	.00	200.00
10-48-55	Float Decorations	400.00	400.00
10-48-60	Library	4,600.00	4,600.00
10-48-65	Museum	.00	.00
10-48-70	Royalty	1,800.00	1,800.00
10-48-80	Youth Council	700.00	700.00
10-48-90	Sound System	.00	.00
Total Community Affairs:		18,200.00	18,400.00

Planning & Zoning

10-51-07	Planning Commission	1,200.00	1,200.00
10-51-10	Zoning Administrator/Planner	2,300.00	2,300.00
51-15	Payroll Taxes	200.00	200.00

Account Number	Account Title	2017-18	2018-19
		Current year Budget	Future year Budget
10-51-19	Advertising, Notices	800.00	500.00
10-51-20	Cache County Planner	.00	.00
10-51-25	Copies of Ordinances, Maps, Ot	70.00	70.00
10-51-30	Pass Through Fees-PZ	1,100.00	1,100.00
10-51-41	Professional Fees	1,500.00	1,500.00
10-51-45	Training	900.00	900.00
Total Planning & Zoning:		8,070.00	7,770.00
Public Safety			
10-54-10	Crossing Guards	9,900.00	9,900.00
10-54-15	Payroll Taxes	800.00	800.00
10-54-19	Crossing Guard Supplies	600.00	500.00
10-54-20	Crossing Guard Training	.00	200.00
10-54-25	Emergency Preparedness	.00	600.00
10-54-26	Neighborhood Watch	.00	.00
10-54-30	Fire	32,000.00	33,600.00
10-54-40	911	23,200.00	23,200.00
10-54-50	Liquor Law	.00	.00
10-54-60	Police	10,600.00	10,600.00
10-54-70	Animal Control	6,700.00	6,700.00
10-54-75	Electricity - School Flashers	300.00	300.00
Total Public Safety:		84,100.00	86,400.00
Roads			
10-60-10	Supervisor - Roads	14,300.00	14,300.00
10-60-11	Part-Time Wages	2,500.00	2,500.00
10-60-12	Maintenance Assistant	10,200.00	10,200.00
10-60-15	Payroll Taxes	2,100.00	2,100.00
10-60-16	Health Insurance	7,700.00	7,700.00
10-60-22	Engineering & Professional	500.00	500.00
10-60-24	Trails	900.00	900.00
10-60-26	Paint Supplies	500.00	500.00
10-60-30	Walkway Repairs	.00	500.00
10-60-35	DO NOT USE	.00	.00
10-60-40	Signs	3,000.00	3,000.00
10-60-41	Professional Fees	900.00	2,000.00
10-60-46	Dues and Subscriptions	.00	.00
10-60-50	Gas, Oil & Vehicle Repair	1,600.00	1,600.00
10-60-55	Snow Removal	9,500.00	20,000.00
10-60-56	Insurance, Liability and Other	7,400.00	7,400.00
10-60-60	Street Lighting	15,200.00	13,000.00
10-60-65	Street Repairs	4,900.00	5,000.00
10-60-70	Street Sweeping	.00	.00
10-60-75	Gas - Heating Garage	600.00	600.00
10-60-76	Storm Water	8,000.00	8,000.00
10-60-77	Electricity	.00	.00
10-60-79	Internet	.00	.00
10-60-80	Repairs and Maintenance	6,400.00	6,400.00
10-60-83	Capital Expenditures	.00	.00
Total Roads:		96,200.00	106,200.00
Parks & Recreation			
10-70-10	Supervisor - Parks	14,300.00	14,300.00

Account Number	Account Title	2017-18	2018-19
		Current year Budget	Future year Budget
10-70-11	Part-Time Wages	3,500.00	3,500.00
10-70-12	Maintenance Assistant	12,300.00	12,300.00
10-70-15	Payroll Taxes	2,300.00	2,300.00
10-70-16	Health Insurance	8,700.00	8,700.00
10-70-20	Events (Apple Days)-INACTIVE	.00	.00
10-70-25	Advertising	.00	.00
10-70-30	Cleaning Supplies	200.00	200.00
10-70-35	Coin Operated Light Controller	.00	.00
10-70-40	Maintenance Ryan's Park	900.00	900.00
10-70-41	Professional Fees	1,700.00	1,700.00
10-70-45	Maintenance - Grounds	2,000.00	2,000.00
10-70-50	Maint. Tennis-Pickleball Court	500.00	500.00
10-70-55	Plant Restoration	500.00	500.00
10-70-56	Insurance Liability and Other	1,800.00	1,800.00
10-70-60	T-Ball	1,100.00	1,100.00
10-70-65	Soccer League Expenses	500.00	500.00
10-70-67	Eccles Ice Center	1,500.00	1,500.00
10-70-70	Tennis Court Utilities	.00	.00
10-70-72	Park Deposit Refund	400.00	400.00
10-70-74	Building Deposit Refund	600.00	600.00
10-70-75	Gas	800.00	800.00
10-70-77	Electricity	900.00	900.00
10-70-79	Internet	.00	.00
10-70-80	Repairs & Maintenance	6,900.00	6,900.00
10-70-82	Dugout Benches - Ball Diamond	.00	.00
70-83	Capital Expenditures	.00	.00
70-86	Park Restroom	700.00	700.00
10-70-90	Miscellaneous	2,100.00	2,100.00
Total Parks & Recreation:		64,200.00	64,200.00
Capital Improvements			
10-80-10	City Shed - Fencing	.00	.00
10-80-20	Dugout Benches - Ball Diamond	.00	.00
10-80-30	Equipment Purchase - Mower	.00	.00
10-80-40	Museum	.00	.00
10-80-50	Ryan's Place Park	.00	.00
10-80-60	French Drain - Shop	.00	.00
10-80-70	Water Line - Shop	.00	.00
10-80-80	Sidewalks and Trails	.00	.00
10-80-84	Museum	.00	.00
10-80-85	Park Sprinkler	.00	.00
Total Capital Improvements:		.00	.00
Other Expenses			
10-90-10	Sanitation	145,000.00	150,000.00
10-90-20	Overhead Reimbursement	.00	.00
10-90-92	Transfer to CP Fund	140,000.00	120,000.00
10-90-93	Transfer to Water Fund	.00	.00
10-90-94	Transfer to Sewer Fund	.00	.00
10-90-99	Suspense	.00	.00
Total Other Expenses:		285,000.00	270,000.00
General Fund Revenue Total:		792,130.00	757,030.00

Account Number	Account Title	2017-18 Current year Budget	2018-19 Future year Budget
General Fund Expenditure Total:		738,340.00	733,940.00
Net Total General Fund:		53,790.00	23,090.00

Account Number	Account Title	2017-18 Current year Budget	2018-19 Future year Budget
Capital Projects Fund			
Other			
40-36-10	Interest - Capital Improvement	400.00	400.00
40-36-90	Transfers from General Fund	140,000.00	120,000.00
40-36-91	Transfers from Water Fund	.00	.00
40-36-92	Transfers from Sewer Fund	.00	.00
Total Other:		140,400.00	120,400.00
Department: 40			
40-40-85	Capital Improvements	.00	.00
40-40-90	Transfers to Water Fund	.00	.00
Total Department: 40:		.00	.00
Department: 41			
40-41-83	Administrative	4,900.00	.00
Total Department: 41:		4,900.00	.00
Department: 51			
40-51-83	Water-NEVER USE THIS ACCOUNT	.00	.00
Total Department: 51:		.00	.00
Department: 60			
40-60-83	Roads	138,000.00	.00
Total Department: 60:		138,000.00	.00
Department: 70			
40-70-83	Parks & Recreation	2,620.00	.00
Total Department: 70:		2,620.00	.00
Department: 80			
40-80-83	Electricity	4,200.00	.00
Total Department: 80:		4,200.00	.00
Capital Projects Fund Revenue Total:		140,400.00	120,400.00
Capital Projects Fund Expenditure Total:		149,720.00	.00
Net Total Capital Projects Fund:		9,320.00-	120,400.00

Account Number	Account Title	2017-18 Current year Budget	2018-19 Future year Budget
Water Fund			
Other			
51-36-10	Charges for Services - Water	330,200.00	330,200.00
51-36-15	Interest Earned - Water	1,000.00	1,000.00
51-36-20	Hookups & Other - Water	28,500.00	4,500.00
51-36-30	Impact Fees - Water	55,000.00	8,300.00
51-36-40	Water Connection Fees	.00	.00
51-36-90	Transfers from General Fund	.00	.00
51-36-91	Transfers from Cap Proj Fund	.00	.00
51-36-95	Misc. Income	30.00	30.00
51-36-96	Scrap Recovery	.00	.00
51-36-98	Container Refunds	.00	2,100.00
Total Other:		414,730.00	346,130.00
Water Department			
51-40-01	Mayor and Council	6,500.00	6,500.00
51-40-03	Treasurer	6,100.00	6,100.00
51-40-05	Recorder	5,600.00	5,600.00
51-40-06	Finance Director	1,800.00	1,800.00
51-40-10	Supervisor - Public Works	21,400.00	21,400.00
51-40-11	Part Time Wages	3,000.00	3,000.00
51-40-12	Maintenance Assistant	12,300.00	12,300.00
51-40-15	Payroll Taxes	4,400.00	4,400.00
51-40-16	Health Insurance	9,700.00	9,700.00
51-40-20	1/3 Caselle Fee	1,100.00	1,100.00
51-40-22	Bad Debt	300.00	300.00
51-40-25	Billing Expense	200.00	200.00
51-40-26	Postage	800.00	800.00
51-40-30	Bond Payment - Interest	.00	.00
51-40-35	Capital Expenditures	32,000.00	10,000.00
51-40-37	Depreciation	75,700.00	75,700.00
51-40-40	Audit	2,200.00	2,200.00
51-40-41	Professional Fees	4,000.00	7,000.00
51-40-43	Legal	500.00	500.00
51-40-46	Dues and Subscriptions	100.00	100.00
51-40-50	Gas, Oil, & Vehicle Repair	1,600.00	1,600.00
51-40-51	Logan City Water Fees	5,000.00	6,500.00
51-40-55	Insurance Liability and Other	7,100.00	7,100.00
51-40-60	ProLog Water Share Assessment	2,100.00	2,100.00
51-40-65	Repairs and Maintenance	12,000.00	18,000.00
51-40-66	Materials and Supplies	2,500.00	2,500.00
51-40-70	Training and meetings	1,000.00	1,000.00
51-40-71	Rural Water Fees	.00	.00
51-40-75	Gas	2,300.00	2,300.00
51-40-77	Electricity	34,300.00	36,000.00
51-40-78	Telephone	1,700.00	1,700.00
51-40-79	Internet	300.00	300.00
51-40-80	Chlorine	3,900.00	3,900.00
51-40-83	Capital Expenditures-Water	.00	.00
51-40-85	Replace Water Meters	.00	.00
51-40-86	Flow Meters	.00	.00
51-40-90	Replace Reservoir	.00	.00
51-40-91	Transfers to Other Funds	.00	.00

<u>Account Number</u>	<u>Account Title</u>	<u>2017-18 Current year Budget</u>	<u>2018-19 Future year Budget</u>
	Total Water Department:	261,500.00	251,700.00
	Water Fund Revenue Total:	414,730.00	346,130.00
	Water Fund Expenditure Total:	261,500.00	251,700.00
	Net Total Water Fund:	153,230.00	94,430.00

Account Number	Account Title	2017-18 Current year Budget	2018-19 Future year Budget
Sewer Fund			
Other			
52-36-10	Charges for Services - Sewer	218,700.00	240,000.00
52-36-20	Interest Earned - Sewer	2,900.00	2,900.00
52-36-25	Sewer Assessment & Other	27,600.00	3,000.00
52-36-30	Impact Fees - Sewer	51,100.00	3,600.00
52-36-40	Connection Fees	.00	.00
52-36-90	Transfer from General Fund	.00	.00
Total Other:		300,300.00	249,500.00
Sewer Department			
52-40-01	Mayor and Council	6,500.00	6,500.00
52-40-03	Treasurer	6,100.00	6,100.00
52-40-05	Recorder	5,600.00	5,600.00
52-40-06	Finance Director	1,800.00	1,800.00
52-40-10	Supervisor - Public Works	7,100.00	7,100.00
52-40-11	Part Time Wages	1,000.00	1,000.00
52-40-12	Maintenance Assistant	6,100.00	6,100.00
52-40-15	Payroll Taxes	2,700.00	2,700.00
52-40-16	Health Insurance	4,700.00	4,700.00
52-40-20	1/3 Caselle Fee	1,100.00	1,100.00
52-40-22	Bad Debt	100.00	100.00
52-40-25	Billing Expense	200.00	200.00
52-40-26	Postage	800.00	800.00
52-40-35	Capital Expenditures	200.00	.00
52-40-37	Depreciation	34,600.00	34,600.00
52-40-40	Audit	2,200.00	2,200.00
52-40-43	Legal	1,200.00	1,200.00
52-40-45	Professional Fees	4,000.00	4,000.00
52-40-46	Dues and Subscriptions	200.00	200.00
52-40-50	Gas, Oil & Vehicle Repair	1,600.00	1,600.00
52-40-55	Insurance Liability and Other	7,500.00	7,500.00
52-40-65	Repairs and Maintenance	4,000.00	20,000.00
52-40-70	Training and meetings	600.00	1,000.00
52-40-71	Rural Water Fees	.00	.00
52-40-75	Gas	600.00	700.00
52-40-77	Electricity	500.00	600.00
52-40-78	Telephone	1,700.00	1,700.00
52-40-79	Internet	300.00	300.00
52-40-80	Sewer Treatment	166,000.00	182,000.00
52-40-85	Supplies	1,000.00	1,000.00
52-40-90	Transfers	.00	.00
Total Sewer Department:		270,000.00	302,400.00
Sewer Fund Revenue Total:		300,300.00	249,500.00
Sewer Fund Expenditure Total:		270,000.00	302,400.00
Net Total Sewer Fund:		30,300.00	52,900.00-
Net Grand Totals:		228,000.00	185,020.00

Account Number	Account Title	2017-18 Current year Budget	2018-19 Future year Budget
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Report Criteria:

- Print Fund Titles
 - Page and Total by Fund
 - Print Source Titles
 - Total by Source
 - Print Department Titles
 - Total by Department
 - All Segments Tested for Total Breaks
-

River Heights City
 Payroll Increase Analysis
 FY 2018-19

Employee	Title	Current Pay Rate	2.00 % Increase	Flat Increase	Proposed Rate	Estimated Pay Period Hrs	Pay Periods	Annual Compensation - New	Annual Compensation - Old	Net Increase	% Increase
Crossing Guards											
Astle, Alena	Crossing Guard	\$ 9.38		\$ 0.50	\$ 9.88	18.00	17	\$ 3,023.28	\$ 2,870.28	\$ 153.00	5.33%
Gallup, Sharlie	Crossing Guard	\$ 9.00		\$ 0.50	\$ 9.50	12.00	17	\$ 1,938.00	\$ 1,836.00	\$ 102.00	5.56%
Karren, Suzanne	Crossing Guard	\$ 9.00		\$ 0.50	\$ 9.50	9.00	17	\$ 1,453.50	\$ 1,377.00	\$ 76.50	5.56%
Nelson, Ruthann Minkler	Crossing Guard	\$ 9.38		\$ 0.50	\$ 9.88	16.00	17	\$ 2,687.36	\$ 2,551.36	\$ 136.00	5.33%
Roberts, Christine R.	Crossing Guard	\$ 9.00		\$ 0.50	\$ 9.50	5.00	17	\$ 807.50	\$ 765.00	\$ 42.50	5.56%
Total - Crossing Guards								\$ 9,909.64	\$ 9,399.64	\$ 510.00	5.43%
Public Works											
Nelson, Clayten J.	Supervisor Public Works	\$ 30.00	\$ 0.60		\$ 30.60	80.00	26	\$ 63,648.00	\$ 62,400.00	\$ 1,248.00	2.00%
Nelson, Clayten J. - OT	Supervisor Public Works	\$ 45.00	\$ 0.90		\$ 45.90	5.00	26	\$ 5,967.00	\$ 5,850.00	\$ 117.00	2.00%
Nelson, Steven R.	Park Maintenance	\$ 12.48	\$ 0.25		\$ 12.73	25.00	26	\$ 8,274.24	\$ 8,112.00	\$ 162.24	2.00%
Reed, Cameron B.	Maintenance Technician	\$ 17.68		\$ 1.32	\$ 19.00	80.00	26	\$ 39,520.00	\$ 36,774.40	\$ 2,745.60	7.47%
Total - Public Works								\$ 53,761.24	\$ 50,736.40	\$ 3,024.84	5.96%
Administrative											
Lind, Sheila	Recorder	\$ 23.40	\$ 0.47		\$ 23.87	50.00	26	\$ 31,028.40	\$ 30,420.00	\$ 608.40	2.00%
Wilker, Wendy Jo	Treasurer	\$ 19.76	\$ 0.40		\$ 20.16	37.00	26	\$ 19,389.30	\$ 19,009.12	\$ 380.18	2.00%
Grover, Clifford N.	Finance Director	\$ 458.33		\$ 141.67	\$ 600.00		12	\$ 7,200.00	\$ 5,499.96	\$ 1,700.04	30.91%
Davis, Don. B.	Zoning Admin	\$ 250.00			\$ 250.00		12	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
Total - Administrative								\$ 60,617.70	\$ 57,929.08	\$ 2,688.62	4.64%
Total Employees								\$ 124,288.58	\$ 118,065.12	\$ 6,223.46	5.27%
Elected Officials											
Rasmussen, Todd A.	Mayor	\$ 600.00			\$ 600.00		12	\$ 7,200.00	\$ 7,200.00	\$ -	0.00%
Wright, Blake C.	City Council	\$ 400.00		\$ 100.00	\$ 500.00		12	\$ 6,000.00	\$ 4,800.00	\$ 1,200.00	25.00%
Wilson, Dixie A.	City Council	\$ 400.00			\$ 400.00		12	\$ 4,800.00	\$ 4,800.00	\$ -	0.00%
Clausen, Douglas L.	City Council	\$ 400.00			\$ 400.00		12	\$ 4,800.00	\$ 4,800.00	\$ -	0.00%
Scott, Robert K.	City Council	\$ 400.00			\$ 400.00		12	\$ 4,800.00	\$ 4,800.00	\$ -	0.00%
Thatcher, Elaine	City Council	\$ 400.00			\$ 400.00		12	\$ 4,800.00	\$ 4,800.00	\$ -	0.00%
Total Elected Officials								\$ 32,400.00	\$ 31,200.00	\$ 1,200.00	3.85%
Total Payroll								\$ 156,688.58	\$ 149,265.12	\$ 7,423.46	4.97%