

River Heights City

COUNCIL MEETING AGENDA

Tuesday, January 22, 2019

Notice is hereby given that the River Heights City Council will hold its regular council meeting beginning at 6:30 p.m. in the River Heights City Office Building at 520 S 500 E.

Opening Remarks (Scott) and Pledge of Allegiance (Clausen)

Adoption of Previous Minutes and Agenda

Reports and Approval of Payments (Mayor, Council, Staff)

Public Comment

Discuss and Vote to Proceed with City Sponsorship of the Golden Spike Anniversary

Adoption of A Proclamation Commemorating River Heights School Choice Week

Discuss Future of Proclamation Procedure

Discuss Sewer Fund Shortfall

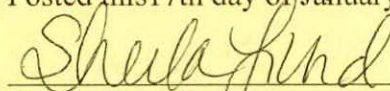
Discuss Selling Orange Snow Plow, Keeping 2017 Dodge (rather than selling), Buying Snow Plow Attachment and Sander for 2017 Dodge and Selling 2004 Chevy

Discuss Holding a County Library Story time in the River Heights City Building Basement

Discuss Future Development of the City's 4-Acre Property North of the Cemetery

Adjourn

Posted this 17th day of January 2019



Sheila Lind, Recorder

Attachments for this meeting and drafts of previous meeting minutes can be found on the State's Public Notice Website (pmn.utah.gov)

In compliance with the American Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Sheila Lind, (435) 770-2061 at least 24 hours before the meeting.

River Heights City

Council Meeting

January 22, 2019

3
4
5
6
7
8 Present: Mayor Todd Rasmussen
9 Council members: Doug Clausen
10 Robert "K" Scott
11 Dixie Wilson
12 Blake Wright (attended electronically)
13
14 Recorder Sheila Lind
15 Public Works Director Clayton Nelson
16 Finance Director Clifford Grover
17
18 Excused Councilmember Elaine Thatcher
19 Treasurer Wendy Wilker
20
21 Others Present: Boy Scout Troop 78, Heather Lehnig, Cindy Schaub
22

23
24 The following motions were made during the meeting:

25
26 Motion #1

27 Councilmember Clausen moved to "adopt the minutes of the council meeting of January 8,
28 2019 and the evening's agenda." Councilmember Scott seconded the motion, which passed with
29 Clausen, Scott, Wilson and Wright in favor. No one opposed. Thatcher was absent.

30
31 Motion #2

32 Councilmember Clausen moved to "pay the bills as listed, including bills to Cache County for
33 \$896.40, the Trust for \$398.52 and Dominion for \$110.22." Councilmember Scott seconded the
34 motion, which passed with Clausen, Scott, Wilson and Wright in favor. No one opposed. Thatcher
35 was absent.

36
37 Proceedings of the Meeting:

38
39 The River Heights City Council met at 6:30 p.m. in the Ervin R. Crosbie Council Chambers in
40 the River Heights City Building on Tuesday, January 22, 2019 for their regular council meeting.

41 Opening Remarks and Pledge of Allegiance: Councilmember Scott opened the meeting with a
42 thought and Councilmember Clausen led the group in the Pledge of Allegiance.

43 Adoption of Previous Minutes and Agenda: Minutes for the January 8, 2019 meeting were
44 reviewed.

45 **Councilmember Clausen moved to “adopt the minutes of the council meeting of January**
46 **8, 2019 and the evening’s agenda.” Councilmember Scott seconded the motion, which passed**
47 **with Clausen, Scott, Wilson and Wright in favor. No one opposed. Thatcher was absent.**

48 Reports and Approval of Payments (Mayor, Council, Staff):

49
50 Public Works Director Nelson didn’t have anything.

51
52 Finance Director Grover

- 53 • The budget is tracking well.
- 54 • The audit has been submitted to the state, as well as the other required reports.
- 55 • Last month the city earned \$2,600 in interest on the PTIF fund.

56
57 Treasurer Wilker (in her absence, FD Grover presented the bills)

- 58 • Commissioner Wilson wondered why she didn’t have a copy of the tennis net bill to review.
59 PWD Nelson stated he ordered three tennis nets and one volleyball net online with the credit
60 card so the receipt was filed with the card.
- 61 • FD Grover explained three bills that came in late and requested they be added to the list to be
62 approved. 1) Cache County for trails coordinator in the amount of \$896.40. 2) Utah Local
63 Governments Trust for monthly insurance expense in the amount of \$398.52, and 3) Dominion,
64 monthly gas bill in the amount of \$110.22.

65
66 **Councilmember Clausen moved to “pay the bills as listed, including bills to Cache County**
67 **for \$896.40, the Trust for \$398.52 and Dominion for \$110.22.” Councilmember Scott seconded**
68 **the motion, which passed with Clausen, Scott, Wilson and Wright in favor. No one opposed.**
69 **Thatcher was absent.**

70
71 Councilmember Thatcher was absent.

72
73 Councilmember Scott didn’t have anything.

74
75 Councilmember Clausen didn’t have anything.

76
77 Councilmember Wilson

- 78 • She has drafted an interlocal agreement between the City and the South Cache Soccer League
79 which she requested be on the next agenda.
- 80 • She informed that RAPZ grant applications are available. They are due March 1. She asked
81 for a discussion on the next agenda. She will ask to apply for money for redoing the tennis
82 courts. She reminded that in June 2018 the council approved holding last year’s award of
83 \$35,000 to combine with the amount granted this year and then move forward with the city
84 paying the difference. She will work on the application. The grants are generally awarded in
85 May.
- 86 • She met with Chris Milbank, of the irrigation company to discuss a potential trail connecting
87 River Heights to Logan along the irrigation line. Mr. Milbank is hoping the City has money to
88 help with this. He will request time on an upcoming agenda and bring estimated costs.

89
90 Councilmember Wright didn’t have anything

Recorder Lind

- Ms. Lind stated she has been getting calls from people wanting to get inside the Old Church because they are interested in restoring the building. She wondered what procedure the mayor wanted her to follow when their requests were for evening times. Mayor Rasmussen explained he had been approached by three different individuals or groups (Tony Johnson, Kristen Scott and a couple from Hyrum) who are interested in presenting their ideas regarding the Old Church to the council. They want to get engineers inside to help with cost estimates. Mr. Rasmussen said to direct their calls to him and he will arrange a time to meet them there.

Mayor Rasmussen

- He gave an update on a meeting he attended with Providence Mayor Drew, Recorder Skarlet Bankhead and Public Works Director Rob Stapley (and from River Heights: Councilmember Clausen, PWD Nelson and Recorder Lind). They went over information regarding current and upcoming annexations. They were informed of River Heights' concerns regarding open space along 600 South, if they end up annexing the Chugg property. The 17-acre Chugg parcel has already been annexed. The Church's east property is going to be sold (not the piece the church building is on). The developer will likely request deannexation from River Heights. Mayor Rasmussen agreed to work with Attorney Jenkins to make sure we are prepared before this happens. He will put together some information for the council so we don't get caught off guard. Councilmember Wright pointed out, if River Heights decides to fight the deannexation, it will be a long, laborious process. He guessed if that were the case, there would be some good reasons to keep it.

Public Comment: There was none.

Discuss and Vote to Proceed with City Sponsorship of the Golden Spike Anniversary: Mayor Rasmussen informed that cities have been invited to participate in the Golden Spike Anniversary by having their own celebrations or supporting events in other communities. It was suggested that Councilmember Thatcher be involved in the decision since it would be a community event. The council agreed they didn't want to put money towards it but would be willing to advertise in the city's newsletter. They also agreed that if Ms. Thatcher wanted to present an idea for River Heights to show support, they would listen and consider it.

Adoption of A Proclamation Commemorating River Heights School Choice Week: The proclamation was not signed (see next agenda item).

Discuss Future of Proclamation Procedure: Mayor Rasmussen said he has been contacted by someone who requested he sign the proclamation to support school choice. He asked Recorder Lind about the procedure for signing proclamations. She did some investigating with other cities and handed out their responses. His favorite was from a city who decided they don't sign proclamations. He didn't feel the time spent in a council meeting was a productive way to get the word out about a cause. He asked for input. Some in the audience agreed not to waste time at council meetings. The council agreed to no proclamations. Mr. Rasmussen suggested showing support by posting information in the city's glass case in front of the building if it was an announcement from a non-political organization. The council agreed the mayor would not sign proclamations but could decide on information to be posted, which he felt would benefit the citizens.

Discuss Sewer Fund Shortfall: Councilmember Clausen reminded that FD Grover pointed out an upcoming shortfall in the sewer fund. Mr. Clausen has done some figuring and decided the fund

137 will be about \$12,000 (dependent on what Logan City charges) in the red at the end of the fiscal year.
138 There is a chance it could break even due to interest income. He isn't in favor of raising sewer rates
139 right now and would like to see how it plays out. A 10% scheduled sewer increase is already set for
140 July.

141 Councilmember Clausen handed out a history of what Logan City has been charging and
142 explained how unpredictable it's been. He is frustrated with why there is no reason to explain it.
143 PWD Nelson noted the high months were also months that other cities were high. The outflow is
144 metered on 700 South by a telemetry system (its computer read, not done physically). Logan City can
145 send us a daily readout if we ask for it. He has discussed this situation with other cities and been told
146 that some have installed their own expensive metering systems and found their output numbers to be
147 higher than Logan's.

148 Councilmember Clausen was baffled by the difference between December and January (10,000
149 and 14,000). PWD Nelson explained that rainfall makes a big difference because it drains through
150 manholes.

151 Councilmember Clausen didn't like the idea of charging more to the citizens. FD Grover
152 pointed out there is a growth factor and suggested the city's impact fees could help out when needed,
153 along with \$800,000 in the sewer fund. Mr. Clausen agreed but, over time this will erode. Mayor
154 Rasmussen reported he sees huge variabilities in his work environment as well.

155 PWD Nelson said when they ran the sewer camera they found a little infiltration. However, he
156 doesn't see that it makes sense to dig down 14 feet here and there to fix these little repairs because of
157 the expense to do so. They will continue to fix what they can. When holes in the line are fixed,
158 underground water raises and runs until it finds another avenue, so it comes out about the same.

159 Mayor Rasmussen suggested fixing the biggest problems and raising the rates to match the
160 variability rates. Councilmember Clausen wanted to find out what other cities' flows have been. They
161 suggested Smithfield, Providence and Nibley. Mr. Ramsussen suggested asking Logan for two years
162 of history showing flows per month. He volunteered to check with Nibley.

163 Councilmember Clausen asked how much it would cost residents in the whole city to have
164 sewer meters. PWD Nelson said sewer meters back up and cause many more problems. Solid waste
165 doesn't flow like water does, so there wouldn't be consistency.

166 Mayor Rasmussen said the next budget should reflect liberal numbers. They will get more data
167 and move ahead to decide on a rate for next year.

168 Discuss Selling Orange Snow Plow, Keeping 2017 Dodge (rather than selling), Buying Snow
169 Plow Attachment and Sander for 2017 Dodge and Selling 2004 Chevy: Councilmember Clausen said
170 the orange snow plow (1990 single axle dump truck with a sander) isn't functional for River Heights
171 anymore. When it was first purchased (used) a few years ago it was a good truck. In the last couple
172 years the hydraulics have needed to be replaced and it's frozen up. Its older and worn out. PWD
173 Nelson doesn't dare use it anymore for fear it will break down when he's out plowing. Until the city
174 has the budget to replace it, Mr. Clausen suggested purchasing a new Dodge, as planned but, rather
175 than sell the old one, keep it and add a plow and sander. This would give the city two snow plows.
176 Mr. Nelson advised holding off on getting a new plow truck until there is an indoor place to store it.
177 Mr. Clausen suggested planning for a larger shop in the near future.

178 Mayor Rasmussen asked about the possibility of going through the orange truck completely
179 with half the money of selling the truck. PWD Nelson felt it's past that point and is worn out because
180 its pushed so much snow. He said the backhoe and skidsteer have really helped them out with snow.
181 Mr. Rasmussen asked about adding a plow to the backhoe. Mr. Nelson said they would need

something with salt and backhoes don't do well in snow. Getting it set up would cost more than a plow truck.

The truck Cameron drives is also due for an upgrade. Its probably only worth \$2,000. It could sit out for part-time use. Councilmember Clausen asked everyone to mull over the suggestions before having it on the agenda again in a month.

Discuss Holding a County Library Story time in the River Heights City Building Basement:

Councilmember Clausen is on the library board for the Cache County Library. The librarian is willing to come to the River Heights basement once a week for story time (Tuesday at 10:30am). This is something he would like to offer it to River Heights residents. The council supported the idea. PWD Nelson reminded the occupancy for the room is 40. Recorder Lind suggested they not allow children to be dropped off, without an adult.

Discuss Future Development of the City's 4-Acre Property North of the Cemetery:


Councilmember Wilson reminded that she asked in November if the council members would walk the property and think about what they would like to see. She handed out and discussed the plan she would like, with some modifications. She suggested a parking lot on the cemetery side in the middle. She envisions it as a park for anyone, not just the neighbors. Councilmember Scott suggested angled parking on a wider road. Ms. Wilson said she is starting to get requests for use of parks by lacrosse.

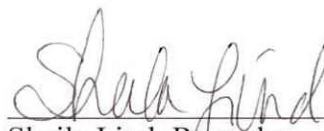
Councilmember Clausen asked about parking lots on the ends and not have a through road. PWD Nelson was NOT supportive of dead end streets.

Councilmember Wright said the conversation was moving in a very different way than they had discussed before and wanted to revisit the previous ideas with Councilmember Wilson before going on. The original plan was a very narrow street, the width of a cemetery lane. The park was going to be passive, not active in which access would be limited. The cemetery would work its way to the north, as needed. Mayor Rasmussen asked how to justify spending tax payer's money on a park that isn't very usable for most of the citizens. Mr. Wright pointed out the portion north of the road shown as park is much larger than they realize. He suggested pushing the road to the north and putting the parking on the north. He doesn't envision soccer and lacrosse games in this area, especially on the brow of the hill. The additions of structures could be added to encourage family use. Mr. Rasmussen said Providence didn't seem very interested (recently) in taking more cemetery property because of continued cost. PWD Nelson felt if they went to a flat rate, they would be able to cover their costs and they would end up appreciating the additional property. Mr. Wright suggested developing the property in portions, as funding becomes available. It may be 50 years until the cemetery is developed.

There was some confusion on the definition of "neighborhood park." Mayor Rasmussen asked Councilmember Wright to put together a list of terms and definitions so they could have the same understanding for the next discussion. Mr. Wright pointed out there is additional information in the city's General Plan, which he will make available for the first meeting in March.

The meeting adjourned at 8:35 p.m.


Todd A. Rasmussen, Mayor


Sheila Lind, Recorder

River Heights City Bills To Be Paid

1/22/2019

	Payee	Description	Admin.	P&Z	Parks/Rec	Pub. Safety	Com. Aff.	Roads	Water	Sewer	Total
1	Bear River Health Department	Coliform Testing							\$40.00		\$40.00
2	Cache Valley Publishing	Planning Public Notice		\$43.21							\$43.21
3	City of Logan	Garbage, 911, Sewer	\$14,167.21			\$2,016.00				\$14,271.31	\$30,454.52
4	Daines & Jenkins	Appeals Authority	\$1,701.00								\$1,701.00
5	Forsgren & Associates	700 South, General, Storm Water	\$202.50					\$3,335.00			\$3,537.50
6	Lacal Equipment	Snow Plow Rubber Blade						\$373.99			\$373.99
7	Logan City	Water Consumption							\$362.23		\$362.23
8	Matthew Regen, CPA	Audit for FY2018	\$3,680.00						\$2,160.00	\$2,160.00	\$8,000.00
9	Napa	Shop-Air Impact Wrench			\$58.32			\$58.32	\$58.32	\$58.32	\$233.28
10	Rocky Mountain Power	Electricity	\$95.35		\$63.33	\$25.34		\$1,175.80	\$1,680.24	\$30.15	\$3,070.21
11	South Fork Hardware	Winter Gloves			\$9.99			\$9.99	\$10.00	\$10.00	\$39.98
12	The Clean Spot	City Office Bathroom Supplies	\$39.75								\$39.75
13	Tim Rigby	Utility Deposit Refund							\$63.04		\$63.04
14	Wendy Wilker	Tax Forms & IRS Postage	\$113.31								\$113.31
15											
16											
17											
18											
19	Cache County Trails		896.40								
20	Trust, monthly bill		398.52								
21											
22	Dominion		110.22								
23											
24											
25											
26											
27											
28											
29											
30											
31											
32	Zions Visa Paid on 11/16/19		\$1674.67								
33	The Beehive Grill	Christmas Dinner Employee	\$587.18								\$587.18
34	Adobe	Monthly Adobe Acrobat Fee	\$16.02								\$16.02
35	Smith's Market	Storage Shelves For Apple Days					\$41.74				\$41.74
36	Smith's Market	Storage Shelves For City Shed Supplies							\$51.74		\$51.74
37	Amazon	Tennis & Volley Nets			\$665.96						\$665.96
38	Amazon	Paper Cutter	\$12.45								\$12.45
39	Google	Gmail Monthly Fee	\$50.00								\$50.00
40	Nextiva	Office Phone & Fax	\$44.14						\$44.14	\$44.13	\$132.41
41	Amazon	Vacuum	\$99.99								\$99.99
42	Amazon	Mailing Adhesive	\$7.19								\$7.19
43	DRI Crash Plan	Monthly Cloud Back-up	\$9.99								\$9.99
44											
45											
46											

Page 1 SubTotals

\$20,826.08

\$43.21

\$797.60

\$2,041.34

\$41.74

\$4,953.10

\$4,469.71

\$16,573.91

\$49,746.69

Page 1 Total Amount to be Paid \$49,746.69

River Heights City
 Financial Summary
 January 22, 2019

Cash Balance By Fund

	12/31/18	01/22/19	Net Change	% of Total
General Fund	151,428.73	109,780.25	(41,648.48)	6.71%
Capital Projects Fund	104,833.32	104,833.32	-	6.41%
Water Fund	552,595.55	551,004.53	(1,591.02)	33.68%
Sewer Fund	865,746.60	870,616.34	4,869.74	53.21%
Total Cash Balance	1,674,604.20	1,636,234.44	(38,369.76)	100.00%

		YTD Actual	Annual Budget	Unexpended Budget	% Of Budget Incurred	% Of Time Incurred
General Fund						
Revenue		427,418.50	757,030.00	329,611.50	56.46%	56.44%
Expenditures	Administrative	80,412.27	162,050.00	81,637.73	49.62%	56.44%
	Office	8,919.16	17,120.00	8,200.84	52.10%	56.44%
	Community Affairs	8,919.16	18,400.00	9,480.84	48.47%	56.44%
	Planning & Zoning	1,828.29	8,470.00	6,641.71	21.59%	56.44%
	Public Safety	66,670.77	86,400.00	19,729.23	77.17%	56.44%
	Roads	45,328.71	104,000.00	58,671.29	43.59%	56.44%
	Parks & Recreation	32,397.86	90,800.00	58,402.14	35.68%	56.44%
	Sanitation	84,122.32	150,000.00	65,877.68	56.08%	56.44%
	Transfer To CP Fund	120,000.00	120,000.00	-	100.00%	
Total Expenditures		448,598.54	757,240.00	308,641.46	59.24%	56.44%
Net Revenue Over Expenditures		(21,180.04)	(210.00)	20,970.04		
Capital Projects Fund						
Revenue		920.37	400.00	(520.37)		56.44%
Transfer From General Fund		120,000.00	120,000.00	-		
Expenditures	Administrative		130,000.00	130,000.00		56.44%
	Parks & Recreation		152,750.00	152,750.00		56.44%
	Roads	278,937.17	757,750.00	478,812.83		56.44%
		-	-	-		56.44%
Total Expenditures		278,937.17	1,040,500.00	761,562.83		56.44%
Net Revenue Over Expenditures		(158,016.80)	(920,100.00)	(762,083.20)		
Water Fund						
Revenue		215,740.44	346,130.00	130,389.56	62.33%	56.44%
Expenditures		129,877.65	272,250.00	142,372.35	47.71%	56.44%
Net Revenue Over Expenditures		85,862.79	73,880.00	(11,982.79)		
Sewer Fund						
Revenue		147,361.25	249,500.00	102,138.75	59.06%	56.44%
Expenditures		148,645.35	310,250.00	161,604.65	47.91%	56.44%
Net Revenue Over Expenditures		(1,284.10)	(60,750.00)	(59,465.90)		

A Proclamation

Commemorating River Heights School Choice Week

WHEREAS all children in River Heights should have access to the highest-quality education possible; and,

WHEREAS River Heights recognizes the important role that an effective education plays in preparing all students in River Heights to be successful adults; and,

WHEREAS quality education is critically important to the economic vitality of River Heights; and,

WHEREAS River Heights is home to a multitude of excellent education options from which parents can choose for their children; and,

WHEREAS, educational variety not only helps to diversify our economy, but also enhances the vibrancy of our community; and,

WHEREAS our area has many high-quality teaching professionals who are committed to educating our children; and,

WHEREAS, School Choice Week is celebrated across the country by millions of students, parents, educators, schools and organizations to raise awareness of the need for effective educational options;

NOW, THEREFORE, I, Mayor Todd Rasmussen do hereby recognize January 20-26, 2019 as **River Heights SCHOOL CHOICE WEEK**, and I call this observance to the attention of all our citizens.

Todd A Rasmussen, Mayor

Signed January 22, 2019

Question posed to other recorders in the state – January 2019:

How does your city handle proclamations? Can the mayor sign them without consent of the council? Do you have a resolution stating the procedure your city follows?

We don't have a written policy, but our practice for years has been to treat them the same as a resolution – Mayor signs after approval by council. (West Bountiful City)

Brian Head Town requires a Council vote for any proclamations, but we don't have a resolution laying out the procedure.

Santa Clara brings it to council for approval.

We don't do proclamations! (Bountiful)

Usually the group likes to take their proclamation to Council for the publicity (it usually gets in the paper) but it is not required. The Mayor has signed them without it going to the Council, usually when they don't schedule early enough to get on the Council. Then I don't even keep a copy of it. The proclamation is for them, not for the City. We don't have a resolution. (Brigham City)

Sewer Fund Estimated Budget 2018/2019

Revenue		
Project Revenue from Fees	252,000	
(32.10 x 640 connections plus 456 commercial/mo)		
Interest earned	5,330	(YTD)
Sewer assessment	1,200	(YTD)
Impact fees	3,771	(YTD)
Total Revenue Estimated		262,301
Expenses		
Salaries, etc	41,700	
Caselle fee	1,100	
Bad debt	100	
Billing expense	200	
Postage	800	
Capital expense	7,750	
Depreciation	34,600	
Audit	2,200	
Legal	1,200	
Professional fees	4,000	
Dues, etc	200	
Gas, etc. vehicle	1,600	
Insurance	7,500	
Repairs & Maintenance	40,000	
Training	1,000	
Gas	700	
Electricity	600	
Phone	1,700	
Internet	300	
Sewer treatment	162,000*	
Supplies	1,000	
Total expenses (estimate)		274,250
Net (estimated)		(11,949)

* Using 13,500 as the average per month for Logan charges. (YTD average is 11,562.)

Notes:

Do we have 800,000 in sewer fund?

Will we get more interest?

Does depreciation effect cash?

Logan City Sewer Rates/Gallons for River Heights City

	Sewer Treatment				Sewer Collection			Pretreat	Total	
	Mill Gal/Mth	1000 gal/mth	Rate/1000	Treatment Fee	Mill Gal/Mth	1000 gal/mth	Rate/1000	Collection Fee		
Jan-16	4.9750	4,975,000	0.92	\$4,577.00	4.975	4,975,000	0.41	\$2,039.75	\$35.00	\$6,651.75
Feb-16	4.8940	4,894,000	0.92	\$4,502.48	4.894	4,894,000	0.41	\$2,006.54	\$35.00	\$6,544.02
Mar-16	5.1110	5,111,000	0.92	\$4,702.12	5.111	5,111,000	0.41	\$2,095.51	\$35.00	\$6,832.63
Apr-16	5.4860	5,486,000	0.92	\$5,047.12	5.486	5,486,000	0.41	\$2,249.26	\$35.00	\$7,331.38
May-16	5.3980	5,398,000	0.92	\$4,966.16	5.398	5,398,000	0.41	\$2,213.18	\$35.00	\$7,214.34
Jun-16	5.3430	5,343,000	0.92	\$4,915.56	5.343	5,343,000	0.41	\$2,190.63	\$35.00	\$7,141.19
Jul-16	5.2330	5,233,000	0.92	\$4,814.36	5.233	5,233,000	0.41	\$2,145.53	\$35.00	\$6,994.89
Aug-16	5.0840	5,084,000	0.92	\$4,677.28	5.084	5,084,000	0.41	\$2,084.44	\$35.00	\$6,796.72
Sep-16	5.1380	5,138,000	0.92	\$4,726.96	5.138	5,138,000	0.41	\$2,106.58	\$35.00	\$6,868.54
Oct-16	5.8870	5,887,000	0.92	\$5,416.04	5.887	5,887,000	0.41	\$2,413.67	\$35.00	\$7,864.71
Nov-16	5.3590	5,359,000	0.92	\$4,930.28	5.359	5,359,000	0.41	\$2,197.19	\$35.00	\$7,162.47
Dec-16	4.1440	4,144,000	0.92	\$3,812.48	4.144	4,144,000	0.41	\$1,699.04	\$35.00	\$5,546.52
Jan-17	5.0390	5,039,000	0.92	\$4,635.88	5.039	5,039,000	0.41	\$2,065.99	\$35.00	\$6,736.87
Feb-17	6.4220	6,422,000	0.92	\$5,908.24	6.422	6,422,000	0.41	\$2,633.02	\$35.00	\$8,576.26
Mar-17	7.0190	7,019,000	0.92	\$6,457.48	7.019	7,019,000	0.41	\$2,877.79	\$35.00	\$9,370.27
Apr-17	8.1990	8,199,000	0.92	\$7,543.08	8.199	8,199,000	0.41	\$3,361.59	\$35.00	\$10,939.67
May-17	6.2120	6,212,000	0.92	\$5,715.04	6.212	6,212,000	0.41	\$2,546.92	\$35.00	\$8,296.95
Jun-17	5.3810	5,381,000	0.92	\$4,950.52	5.381	5,381,000	0.41	\$2,206.21	\$35.00	\$7,191.73
Jul-17	7.4500	7,450,000	0.92	\$6,854.00	7.450	7,450,000	0.41	\$3,054.50	\$35.00	\$9,943.50
Aug-17	8.5110	8,511,000	2.05	\$17,447.55	8.511	8,511,000	0.41	\$3,489.51	\$35.00	\$20,972.06
Sep-17	8.2950	8,295,000	2.05	\$17,004.75	8.295	8,295,000	0.27	\$2,239.65	\$35.00	\$19,279.40
Oct-17	8.1980	8,198,000	2.05	\$16,805.90	8.198	8,198,000	0.27	\$2,213.46	\$35.00	\$19,054.36
Nov-17	6.2580	6,258,000	2.05	\$12,828.90	6.258	6,258,000	0.27	\$1,689.66	\$35.00	\$14,553.56
Dec-17	5.9790	5,979,000	2.05	\$12,256.95	5.979	5,979,000	0.27	\$1,614.33	\$35.00	\$13,906.28
Jan-18	6.1030	6,103,000	2.05	\$12,511.15	6.103	6,103,000	0.27	\$1,647.81	\$35.00	\$14,193.96
Feb-18	6.1290	6,129,000	2.05	\$12,554.45	6.129	6,129,000	0.27	\$1,654.83	\$35.00	\$14,254.28
Mar-18	5.3260	5,326,000	2.05	\$10,918.30	5.326	5,326,000	0.27	\$1,438.02	\$35.00	\$12,391.32
Apr-18	6.7770	6,777,000	2.05	\$13,892.85	6.777	6,777,000	0.27	\$1,829.79	\$35.00	\$15,757.64
May-18	6.3370	6,337,000	2.05	\$12,990.85	6.337	6,337,000	0.27	\$1,710.99	\$35.00	\$14,736.84
Jun-18	6.7970	6,797,000	2.05	\$13,933.85	6.797	6,797,000	0.27	\$1,835.19	\$35.00	\$15,804.04
Jul-18	5.4040	5,404,000	2.05	\$11,078.20	5.404	5,404,000	0.27	\$1,459.08	\$35.00	\$12,572.28
Aug-18	5.0270	5,027,000	2.26	\$11,351.02	5.027	5,027,000	0.27	\$1,357.29	\$35.00	\$12,753.31
Sep-18	4.7600	4,760,000	2.26	\$10,757.60	4.76	4,760,000	0.27	\$1,285.20	\$35.00	\$12,077.80
Oct-18	4.5670	4,567,000	2.26	\$10,321.42	4.567	4,567,000	0.27	\$1,233.09	\$35.00	\$11,589.51
Nov-18	4.2560	4,256,000	2.26	\$9,618.56	4.256	4,256,000	0.27	\$1,149.12	\$35.00	\$10,802.68
Totals	206.4980	206,498,000		\$305,444.38	206.493	206,498,000		\$72,034.36	\$1,225.00	\$378,703.74

**Note the Sewer Collection should be \$0.27/1000 gal for Jul-17 but was billed and listed on this sheet as \$0.41/1000 gal
 **Valley Wide Increase in Flow starting in Apr-17

Sewer Treatment/Collection Analysis by Month 2017 vs 2016

	Volume		Net Change	% Change
	2017	2016		
Jan	5,039,000	4,975,000	64,000	1.29%
Feb	6,422,000	4,894,000	1,528,000	31.22%
Mar	7,019,000	5,111,000	1,908,000	37.33%
Apr	8,199,000	5,486,000	2,713,000	49.45%
May	6,212,000	5,398,000	814,000	15.08%
Jun	5,381,000	5,343,000	38,000	0.71%
Jul	7,450,000	5,233,000	2,217,000	42.37%
Aug	8,511,000	5,084,000	3,427,000	67.41%
Sep	8,295,000	5,138,000	3,157,000	61.44%
Oct	8,198,000	5,887,000	2,311,000	39.26%
Nov	6,258,000	5,359,000	899,000	16.78%
Dec	5,979,000	4,144,000	1,835,000	44.28%
YTD Total	82,963,000	62,052,000	20,911,000	33.70%

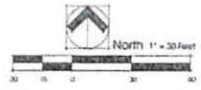
Sewer Treatment/Collection Analysis by Month 2018 vs 2017

	Volume		Net Change	% Change
	2018	2017		
Jan	6,103,000	5,039,000	1,064,000	21.12%
Feb	6,129,000	6,422,000	(293,000)	-4.56%
Mar	5,326,000	7,019,000	(1,693,000)	-24.12%
Apr	6,777,000	8,199,000	(1,422,000)	-17.34%
May	6,337,000	6,212,000	125,000	2.01%
Jun	6,797,000	5,381,000	1,416,000	26.31%
Jul	5,404,000	7,450,000	(2,046,000)	-27.46%
Aug	5,027,000	8,511,000	(3,484,000)	-40.94%
Sep	4,760,000	8,295,000	(3,535,000)	-42.62%
Oct	4,567,000	8,198,000	(3,631,000)	-44.29%
Nov	4,256,000	6,258,000	(2,002,000)	-31.99%
Dec		5,979,000		0.00%
YTD Total	61,483,000	82,963,000	(21,480,000)	-25.90%



PROPOSED CEMETERY/PARK
CITY OF RIVER HEIGHTS

ALTERNATIVE THREE 20 MAY 2014
CONCEPT PLAN



R. MICHAEL KELLY
LAND PLANNING - LANDSCAPE ARCHITECTURE
P.O. BOX 51004, UT. AUSTIN, TX 78751-0104

*my choice with fixes
RW 1-22-2019*