

River Heights City

COUNCIL MEETING AGENDA

Tuesday, June 2, 2020

Notice is hereby given that the River Heights City Council will hold its regular council meeting beginning at 6:30 p.m., anchored from the River Heights City Office Building at 520 S 500 E.

The meeting will be held electronically. Public will be admitted on site, up to 20 people in the council room. Those not in attendance who wish to provide comment on any of the agenda items can do so by email to office@riverheights.org (must be received by noon on the date of the meeting). To view the live broadcast, see below.

Adoption of Previous Minutes and Agenda

Reports and Approval of Payments (Mayor, Council, Staff)

Public Comment

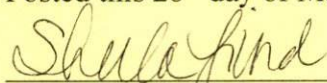
Review and Adopt the FY 2020-21 Tentative Budget

Discuss Saddlerock Plat Revision Petition

Adjourn

To connect to the live Zoom meeting dial: 1 669 900 6833, Meeting ID: 830 6239 1868
Password: 005575

Posted this 28th day of May 2020



Sheila Lind, Recorder

Attachments for this meeting and previous meeting minutes can be found on the State's Public Notice Website (pmn.utah.gov).

In compliance with the American Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Sheila Lind, (435) 770-2061 at least 24 hours before the meeting.

River Heights City

Council Meeting

June 2, 2020

Present: Mayor Todd Rasmussen
Council members: Doug Clausen
Sharlie Gallup
Chris Milbank, electronic
Elaine Thatcher, electronic
Blake Wright
Recorder Sheila Lind
Public Works Director Clayton Nelson
Finance Director Cliff Grover, electronic
Treasurer Wendy Wilker

Others Present: Tyson Glover, William Moore, Bryan Denson, Heather Lehnig, Cindy Schaub (electronic), Nick Larsen (electronic)

The following motions were made during the meeting:

Motion #1

Councilmember Wright moved to “adopt the minutes of the council meeting of May 19, 2020 and the evening’s agenda with the modification made by Mayor Rasmussen.” Councilmember Thatcher seconded the motion, which passed with Clausen, Gallup, Milbank, Thatcher, and Wright in favor. No one opposed.

Motion #2

Councilmember Thatcher moved to “pay the bills as listed.” Councilmember Clausen seconded the motion, which passed with Clausen, Gallup, Milbank, Thatcher and Wright in favor. No one opposed.

Motion #3

Councilmember Wright moved to “amend the Saddlerock Phase 3 development plat to remove notes and restrictions 2, 4 and 5, to leave 1 and 3, and to renumber 3 to 2.” Councilmember Thatcher seconded the motion, which carried with Clausen, Gallup, Milbank, Thatcher and Wright in favor. None opposed.

47
48 Proceedings of the Meeting:
49

50 The River Heights City Council met at 6:30 p.m. in the Ervin R. Crosbie Council Chambers in
51 the River Heights City Building on Tuesday, June 2, 2020 for their regular council meeting. The
52 meeting was conducted through Zoom and began at 6:45pm. Mayor Rasmussen explained the social
53 distancing rules.

54 Adoption of Previous Minutes and Agenda: Minutes for the May 19, 2020 meeting were
55 reviewed. Mayor Rasmussen asked that the Saddlerock and budget discussions trade places on the
56 evening's agenda.

57 **Councilmember Wright moved to “adopt the minutes of the council meeting of May 19,**
58 **2020 and the evening's agenda with the modification made by Mayor Rasmussen.”**

59 **Councilmember Thatcher seconded the motion, which passed with Clausen, Gallup, Milbank,**
60 **Thatcher, and Wright in favor. No one opposed.**

61 Reports and Approval of Payments (Mayor, Council, Staff):

62 Public Works Director Nelson

- 63 • The 400 South road project has finished curb, gutter, sidewalk and driveways on the south side
64 between 400 and 500 East. The gas main has been relocated on the east block. There are a few
65 more services they need to move. While the concrete crew is waiting on that to get done, they
66 will pull off to another project.
- 67 • He has received bids for the 600 South road repair between 700 East and 800 East. The lowest
68 bid was \$53,000 from LeGrande Johnsons, which is \$5,000 cheaper than the next lowest bid.
69 Johnson's said they probably can't get it done before July, but could before school starts. They
70 also agreed to hold the bid amount until after July. Councilmember Thatcher asked if the city
71 engineer needed to review the bid before it was accepted. PWD Nelson responded that they
72 didn't have the project engineered so it wouldn't need an engineer review.

73
74 Finance Director Grover didn't have anything.

75
76 Treasurer Wilker

- 77 • She presented and answered questions regarding the list of bills to be paid.

78 **Councilmember Thatcher moved to “pay the bills as listed.” Councilmember Clausen**
79 **seconded the motion, which passed with Clausen, Gallup, Milbank, Thatcher and Wright in**
80 **favor. No one opposed.**

81
82 Councilmember Thatcher

- 83 • ProLog Irrigation's water master was concerned about the right amount of water in the ditch
84 after the construction on 400 South. Councilmember Milbank (ProLog President) believes the
85 water users will figure out how to adapt. The bigger problem is that the head gates are very
86 difficult to get out with the new amount of water pressure. He has checked into new sturdier
87 gates, and is finding they are expensive. PWD Nelson was concerned about the gates sticking
88 up and causing a trip hazard. Mr. Milbank will visit with the shareholders to discuss their
89 options. Mayor Rasmussen suggested a double gate to help relieve some of the pressure and
90 control the flow.

92 Councilmember Milbank
93 • He asked how the city's playground is being handled now that COVID cases in the valley are
94 going up. PWD Nelson reported they have taken the fence down and posted signs which state,
95 use of the park is not recommended and to use at their own risk. They are sanitizing the areas
96 they can on the playground equipment.
97
98 • He has talked to PWD concerning what to put in the parking strip of the park on 400 South.
99 They decided on grass. Councilmember Wright reminded that the city requires trees in parking
100 strips. Mr. Nelson pointed out the strips are only 3 feet wide.
101

102 Councilmember Clausen didn't have anything.
103

104 Councilmember Gallup
105 • She asked for clarification on the Rupps roll-off dumpster bills.
106 • Her summer reading program kicks off tomorrow. She has divided the city into four groups
107 that will come at different times so they can social distance.
108

109 Councilmember Wright didn't have anything.
110

111 Recorder Lind
112 • She informed the July newsletter is coming up and she needs submissions by June 15.
113

114 Mayor Rasmussen
115 • The school district is planning to give the old school to the city in June or July. He's been
116 given a key and suggested the council walk through it at the next meeting. He guesses it will
117 take a few council discussions for them to decide what the best use of the building would be.
118 Councilmember Thatcher asked if the utilities on the building were included in the next budget.
119 FD Grover answered they were not and pointed out there will also be maintenance costs.
120 Mayor Rasmussen said the district will give the city 3-6 months to make a final decision on
121 whether or not they want the building, before they list it.
122

123 Public Comment: Heather Lehnig informed that she attended a state meeting about available
124 COVID money for cities. Mayor Rasmussen said River Heights isn't applying for any because the city
125 isn't suffering the effects of COVID at this point. He is aware of a relief fund for cities losing money
126 because of non-payable utilities. However, this doesn't apply to River Heights at this point.

127 Tyson Glover asked who owns and maintains the street lamps in River Heights. He told of one
128 on Windsor Drive which shines in the wrong direction. PWD Nelson informed Mr. Glover could
129 report it online to Rocky Mountain Power.

130 Councilmember Wright reported that he and Councilmember Milbank met with Mike Kelley
131 about coming up with another design option for the city's property north of the cemetery. Mr. Kelley,
132 who lives in Millville, informed them of some grant money Millville City applied for and received for
133 sidewalks, possibly around \$200,000. Councilmember Wright suggested Councilmember Thatcher
134 check with Millville to find out more details on where they applied for the grant. Councilmember
135 Clausen said he and Mayor Rasmussen have discussed hiring someone to look for grants for the city.
136 Mr. Clausen will check with a lady who works for JUB Engineering to see if she'll come give a
137 presentation on it. PWD Nelson believed Millville's grant was a "Safe Sidewalk to School" grant,
since he was contacted about how River Heights got funding for the 700 South sidewalk.

139 Councilmember Thatcher will contact Millville City. Councilmember Clausen will also talk to
140 Engineer Rasmussen because he is usually aware of available grants.

141 Discuss Saddlerock Plat Revisions Petition: Mayor Rasmussen discussed the original verbiage
142 on the Saddlerock Phase 3 Final Plat. He explained that the city initially contracted with the developer
143 about the stipulations on the city's right-of-way on 1000 East. Now the developer is gone and the city
144 is contracted with the property owners who don't like it. He discussed lessons learned, one of which is
145 that homeowners need to be aware of what is on the final plat before purchasing their property. Some
146 of the items on the final plat are already addressed in the city's code, such as homeowners take care of
147 all surrounding properties, including city rights-of-way.

148 Mayor Rasmussen discussed the revisions requested by Tyson Glover and the other property
149 owners. They asked for an amendment to note 2, which would allow pull-through access onto 1000
150 East and the removal of notes 4 and 5. Councilmember Wright noted that the current code would not
151 allow for pull-through access on 1000 East when other options exist. The residents have other options.

152 Mayor Rasmussen moved through the requested changes and allowed discussion on each. Nick
153 Larsen informed he is in the process of swapping out the corner of his south property with Aleyda Luu
154 so he won't desire access from the rear of his yard along 1000 East. It was agreed that note 2 can be
155 stricken since it is already addressed in the city code.

156 Note 3 was in conflict with the current code setbacks. Councilmember Wright pointed out that
157 all the homes are already built, and it's not likely any of the houses will move. He asked if one of the
158 homes was miraculously destroyed, would the rest of the subdivision property owners mind if the
159 home was rebuilt with smaller setbacks. Tyson Glover said they might. Mayor Rasmussen informed
160 that City Attorney Jenkins advised to leave Note 3 since it applies to all of Saddlerock Phase 3.

161 The petitioners would like note 4 removed entirely. Mayor Rasmussen believed the intent was
162 to encourage the feel of uniformity without feeling like a tunnel when driving down 1000 East. He
163 asked how the council felt about a design committee. Councilmember Thatcher liked the idea of
164 uniformity. Mayor Rasmussen was concerned with what would happen in the future once the design
165 committee was no longer. Who would enforce the standards? At what point is the job of the design
166 committee done? He believed each of the current home owners would install something that looked
167 very nice, but what would be the avenue for dealing with it in the future? Tyson Glover asked, what if
168 the committee doesn't reach an agreement and what is the timeframe for making a decision? He liked
169 the intent but thought the execution was poorly done. He wished the developer had installed the fence
170 and landscaping before they moved in. He doesn't see the committee ever reaching an agreement.

171 Councilmember Wright explained the original intent. Property owners that had lived in the
172 1000 East area were concerned about a long white fence lining the edge of the street. The Planning
173 Commission had a vision of nice landscaping against fences that would still allow privacy for the
174 property owners. Councilmember Wright is disappointed in the stubbornness of the property owners
175 not wanting to work with the city to come up with something very nice that would have worked for the
176 homeowners on 1000 East, the residents in the area and the city. Because of this, he now agrees with
177 the mayor to strike note 4. The property owners would then need to follow the city code, which is very
178 specific. They will need to install and maintain street trees and 50% of the area will need to be live
179 plant material. The city should hold their feet to the fire and have the compliance officer there to
180 assure it's done according to code. The intent never had a chance to succeed. Mayor Rasmussen
181 suggested the residents consult with Councilmember Wright regarding plant material they want to
182 install. Councilmembers Thatcher, Milbank, and Wright all agreed to strike note 4.

183 Mayor Rasmussen advised not to strike something based on what's hard or what a resident does
184 or doesn't like. If the current code addresses the city's intent for the property, then the city's contract

ends up being fulfilled either way. In an effort to keep the intent of the contract and to prevent the whole situation from becoming costly for the city (and it's residents) they should work towards a resolution to benefit all involved.

Councilmember Wright showed and discussed an example of a similar situation in an area he visited.

Commissioner Schaub stated the planning commission worked hard on notes 4 and 5 in an effort to prevent the corridor effect. She would like note 4 to stay.

Councilmember Wright said since the current council isn't willing to enforce note 4, they should strike it and make the property owners stick to the code.

Mayor Rasmussen explained that the petition to strike the original notes, comes not because the city's unwilling or can't administer or enforce what is written. It was his opinion, as well as the city attorney's, that everything in the contract, which the homeowners signed into, is enforceable. He believes the intent is to have a uniform look. Once the current residents have sold their homes, the city will have a very shaky stand on how to enforce the plat in the future. If the plat was written so it could be enforced in all times and with all owners it would be easier to leave it.

Councilmember Thatcher wondered how uniformity would be achieved if each property owner is going to individually design their area. Mayor Rasmussen agreed but, reiterated that 20 years from now how will the city enforce the uniformity laid out by the current plat? If the council wants to leave it in, he will make sure it gets enforced, but didn't know what the city could do once it becomes ununiform.

Councilmember Gallup was willing to strike the design committee as long as the homeowners took care of maintaining their portion of the right-of-way. Councilmember Clausen also agreed to strike it.

Councilmember Wright pointed out the uniformity desired has already been lost because the design committee was never allowed to meet. Even though the fences are all different, the intent might have been achieved through a uniform landscape plan. Mayor Rasmussen assured they could leave the plat verbiage and make sure the fences were removed and start over.

Councilmember Wright advised to strike note 4 and see what we get. He reminded, the original intent was to preserve the open 1000 East corridor. It was specific to this area.

Tyson Glover asked where the storm drain was located within the 5 foot easement. PWD Nelson couldn't remember exactly, but agreed to find out.

Mayor Rasmussen brought up note 5 and reminded that when the city code was changed a year or so ago, in regards to fences, he was adamant that the council not change it because that was what the 1000 East residents wanted. However, the way it ended up, the current fences (installed illegally) on 1000 East became compliant. All councilmembers agreed to strike note 5 from the plat.

Councilmember Wright moved to "amend the Saddlerock Phase 3 development plat to remove notes and restrictions 2, 4 and 5, to leave 1 and 3 and renumber 3 to 2." Councilmember Thatcher seconded the motion, which carried with Clausen, Gallup, Milbank, Thatcher and Wright in favor. None opposed.

Mayor Rasmussen will arrange to get a new mylar plat and clarify with Attorney Jenkins how to make sure it's done legally.

Review and Adopt the FY 2020-21 Tentative Budget: FD Grover discussed the budget draft, which was based on council member's input. A few adjustments were made. He explained he adjusted sales revenue down, due to the projections from state leaders expecting a 25% reduction of sales in the coming year.

230 Mayor Rasmussen had been working on a proposed wage scale that could be used each year.
231 He explained the research he had done with other sources in the state and consulted with FD Grover.
232 He stated that the county's average is typically 10% lower than the state average. He explained how
233 he came up with his recommendations. The net change to the budget, for the suggested increases, was
234 about \$6,900. FD Grover stated he supports a uniform approach on how wages are increased. He
235 preferred that some positions meet certain requirements by 90 days after hire.

236 Councilmember Wright suggested the mayor's wage be raised to \$1,200/month. His
237 observation over the years, was that the mayors were well underpaid. He also suggested increasing the
238 finance director's wage. Mayor Rasmussen felt the three things that warrant wages are time, expertise
239 and risk. He asked Mr. Grover his opinion on the things the finance director provides the city. Mr.
240 Grover said he deals with correspondence with the state and does quite a bit behind the scenes. He
241 agreed that the mayor is very underpaid. Mayor Rasmussen was uneasy about accepting a raise.
242 Councilmember Milbank said the money is nice, but he ran for council as an opportunity for service
243 experience. He and Councilmember Thatcher agreed the mayor's pay should go up. Mr. Rasmussen
244 expressed concern with the possibility of the mayor's position attracting the wrong kind of people if
245 the wage was too high.

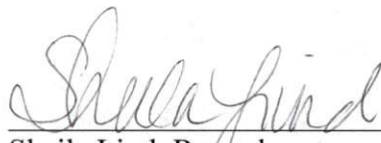
246 Mayor Rasmussen discussed employee replacement cost with FD Grover on his position. Mr.
247 Grover stated he wasn't asking for a pay increase. However, his accounting license is on the line for
248 some of the things he does for this city. Mayor Rasmussen proposed moving the monthly council
249 wage to \$500, councilmember over planning commission to \$750, mayor to \$750 and finance director
250 to \$1,200/mo. Discussion was held amongst the council. They agreed to leave the councilmember
251 wages as is, increase the mayor's wage to \$1,000 and the finance director's to \$1,200. The council
252 agreed for FD Grover to incorporate the proposals into the next year's budget.

253 Capital projects were discussed. FD Grover will make the changes and send the corrected
254 reports to the council for their review.

255 Adoption of the tentative budget will be on June 16. The public hearing will be scheduled for
256 July 7.

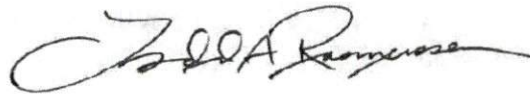
257 The meeting adjourned at 9:30 p.m.

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Sheila Lind, Recorder

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Todd A. Rasmussen, Mayor

River Heights City Bills To Be Paid

6/2/20

	Payee	Description	Admin.	P&Z	Parks/Rec	Pub. Safety	Com. Aff.	Roads	Water	Sewer
1	10-39 Online	Web Design	\$35.00							
2	Beazer Lock & Key	Ryan's Maintenance			\$792.50					
3	City of Logan	Garbage, 911, Sewer	\$13,625.88			\$2,022.00				\$14,736.50
4	Comcast	Monthly Internet	\$28.24						\$28.23	\$28.22
5	Hydro Specialties	Municipal Well Repairs							\$311.72	
6	LeGrand Johnson	400 South Capital						\$177,798.85		
7	LeGrand Johnson	Asphalt Repair Leak 350 S 710 E							\$490.86	
8	Logan City	Water Consumption							\$357.19	
9	Lowe's	Restroom Door Repairs, Sign Install			\$64.50			\$56.62		
10	Providence City	Annual Library					\$4,688.00			
11	Robert Kidd	Pavilion Cancellation			\$75.00					
12	Rupp Waste Containers	Spring Clean Up					\$2,075.80			
13	Sharlie Gallup	Wooden Crafts, Erasers, Ambassadors					\$207.62			
14	South Fork Hardware	Tin Snips			\$9.49			\$9.49	\$9.49	\$9.50
15	South Fork Hardware	Shop Supplies			\$11.24			\$11.24	\$11.24	\$11.25
16	Sprinkler Supply	Sprinkler Supplies Park Area			\$301.67					
17	Verizon Wireless	Monthly City Cell Phones	\$55.73						\$55.73	\$55.74
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Page 1 SubTotals			\$13,744.85		\$1,254.40	\$2,022.00	\$6,971.42	\$177,876.20	\$1,264.46	\$14,841.21

BEFORE THE CITY COUNCIL

IN AND FOR RIVER HEIGHTS CITY, STATE OF UTAH

In the Matter of the

Saddlerock Subdivision Phase 3 Development
Plat

An improved Subdivision

PETITION TO AMEND PLAT

COMES NOW Petitioner, Tyson & Sara Glover, along with those parties signed herein below (collectively "Land Owners"), and respectfully petition and represents to the City Council as follows:

1. On or about the 22nd day of August, 2017, the developer, Dan Hogan, of Fox Ridge Developers, after approval by River Heights City, recorded a Subdivision Plat with the Cache County Recorder's Office.

2. Listed on the Plat under the Notes and Restrictions section paragraph 4 states: "These lot owners will be part of a design committee, in cooperation with River Heights City staff and City Council, to design a uniform corridor appearance for fencing, vegetation and ground cover along 1000 East Street, recognizing the limitations presented by the buried storm drain."

3. Listed on the Plat under the Notes and Restrictions section paragraphs 5 states: "Lots 58-62 and 72 have a fence height limit on 1000 East Street of 4' above the sidewalk grade. Fencing for all lots at street intersections shall conform to River Heights City Ordinance to provide clear sight distance."

3. Tyson & Sara Glover requested to construct fences that were above the allowed height

and operate without a Landscape Design Committee.

4. The Land Owners, now, desire to amend the Plat pursuant to UCA 10-9a-608.

5. The requested changes to the Plat will be as follows: Paragraph 2 to be changed from "No vehicle access to 1000 East" to "Pull thru access only to 1000 East". Paragraphs 4 and 5 will be removed in their entirety.

6. Other than the changes requested herein above the remaining terms, conditions and details of the Saddlerock Subdivision Phase 3 Development Plat shall remain the same and of full force and effect.

7. Pursuant to UCA 10-9a-608, should the City Council adopt an Ordinance amending a Subdivision Plat, the same ordinance shall be filed at the Office of the County Recorder.

WHEREFORE, after a proper hearing of this Petition before the City Council of River Heights City, and upon determination that good cause appears therein, Petitioner asks the City Council to adopt an Ordinance Amending the Saddlerock Subdivision Phase 3 Development Plat.

DATED this 30 of MAY, 2020.

Land Owners



William Moore




Andrea Moore




Tyson Glover



Sara Glover



Braden Merrill

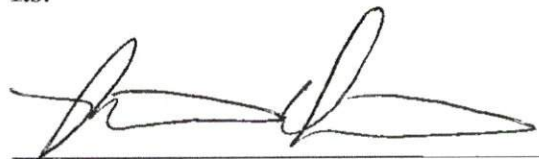


Savannah Merrill

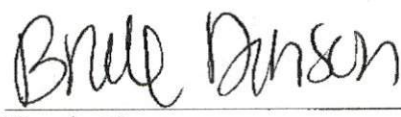


Summary Harris

Talweb, LLC
By:
Its:



Bryan Denson



Brooke Denson

Notes and Restrictions:

1. All expenses involving the necessary improvements or extensions for a culinary water system, sanitary sewer system, natural gas or other piped natural gas, electrical service, telephone service, cable or satellite television service, grading and landscaping, storm drainage systems, curbs and gutters, fire hydrants, pavement, sidewalks, signage, street lighting, and other improvements shall be paid for by the subdivider(s).
2. No vehicle access to 1000 East Street from lots adjoining 1000 East is allowed. Access is provided from 400 South or 970 East (as applicable).
3. Building setbacks are as follows:
 R-1-12 Zone
 30.00 feet front and rear
 12.00 feet side yard
4. Owners of Lots 58-62 and 72 are required to maintain the park strip, sidewalk, and buffer zone of 1000 East in the same way as the frontage of the lot, in accordance with River Heights City code. These lot owners will be part of a design committee, in cooperation with River Heights City staff and City Council, to design a uniform corridor appearance for fencing, vegetation and ground cover along 1000 East Street, recognizing the limitations presented by the buried storm drain.
5. Lots 58-62 and 72 have a fence height limit on 1000 East Street of 4' above the sidewalk grade. Fencing for all lots at street intersections shall conform to River Heights City Ordinance to provide clear sight distance.

Owner/Developer: Dan Hogan
 2 North Main #5
 Providence, Utah
 Phone: (435) 512-3939

CERTIFICATE

PLAT AND FIND IT TO
 ON FILE ON FILE
 CE.

Resmussen
 CITY ENGINEER

PROVAL

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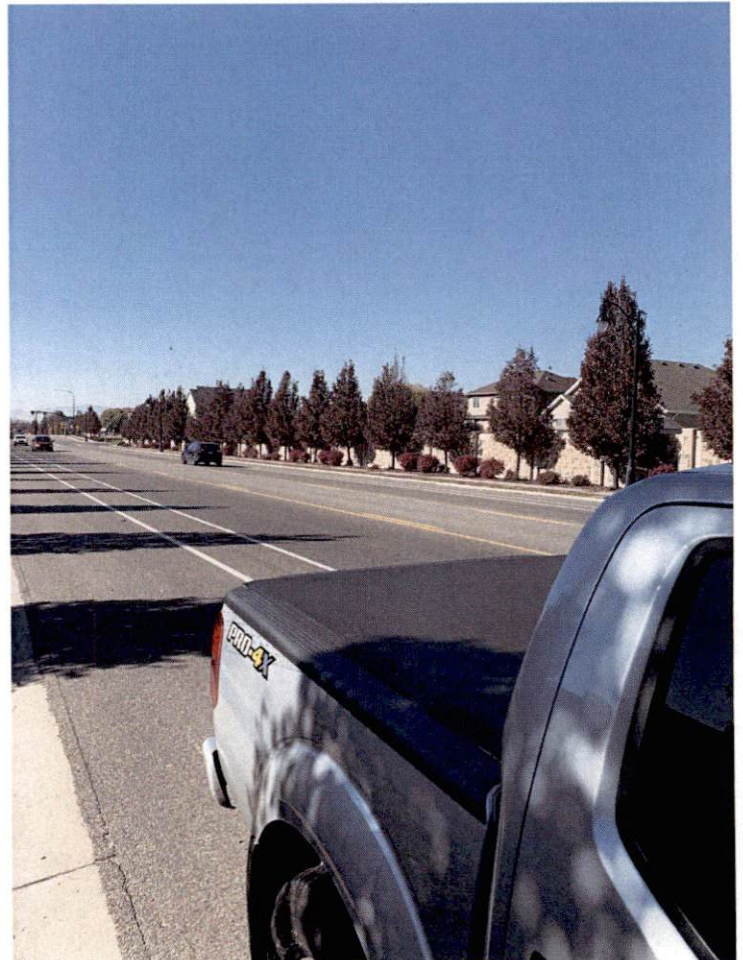
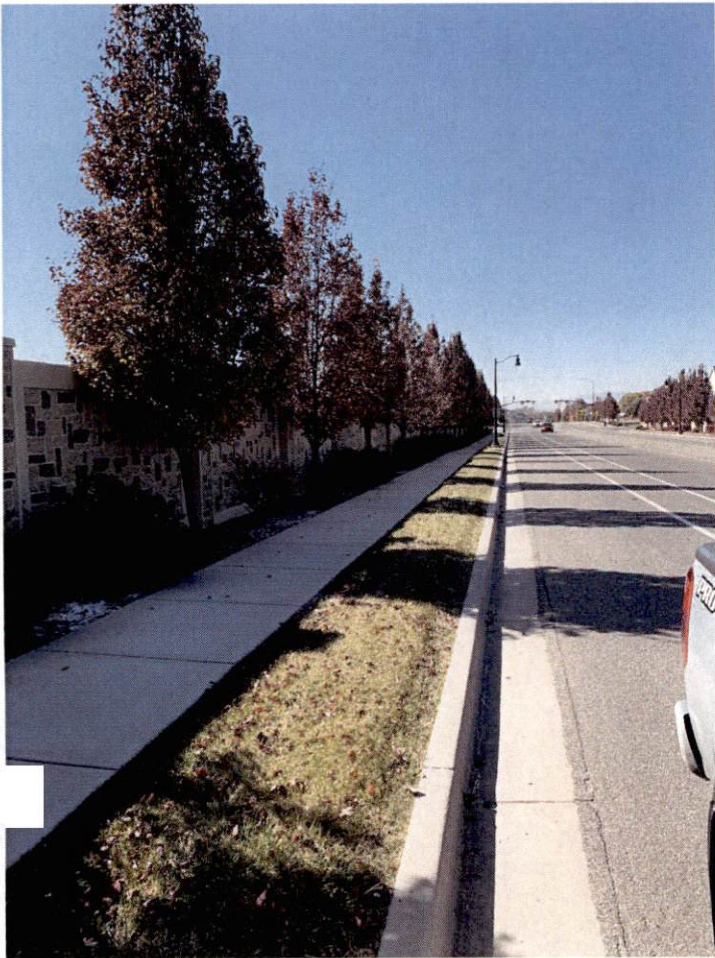
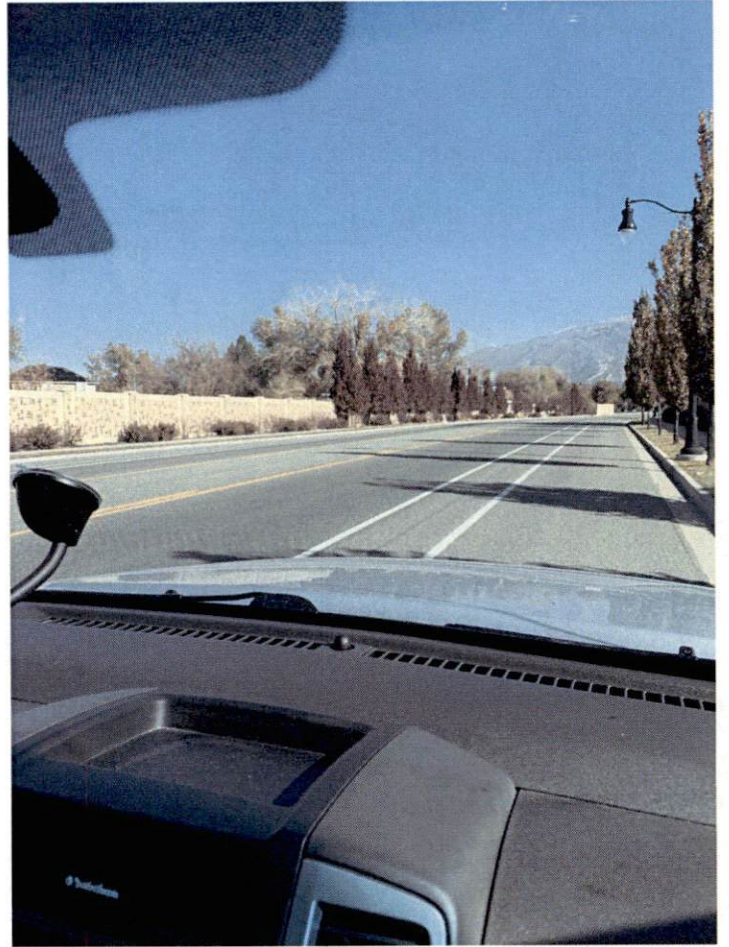
OWNERS DEDICATION

THE UNDERSIGNED, BEING ALL OWNERS OF RECORD OF THE ABOVE-DESCRIBED PARCEL OF LAND TO BE SUBDIVIDED AND KNOWN AS: SADDLEROCK SUBDIVISION PHASE 3 AND DO HEREBY DEDICATE THE STREETS AND PUBLIC AREAS SHOWN ON THIS PLAT FOR THE PERPETUAL USE OF THE PUBLIC AND DO HEREBY VEST THE FEE TITLE OF SUCH DEDICATED PARCELS IN AND TO RIVER HEIGHTS CITY, CACHE COUNTY, UTAH.

_____ HAVE EXECUTED THIS PLAT AND DEDICATION THE 27 DAY OF June, 2017.

Dan Hogan *Foxridge Dev*

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Position	Starting Wage	90 days	1 Year Wage	Max Wage	Employee	Hire Date	Years	Current Rate	Proposed Rate	Increase	
Public Works Director	24	26.00*	1.00 per year until max	42.00/hr (16 years)	Clayten Nelson	7/21/08	12	30.60	33	2.4	33.50/hr
Public Works Technician	16.5	17.5	.50 per year until max	24 (14 years)	Steven Nelson	1/1/13	7	19.00	20	1	
Public Works Support	14.5/10.50 under 18	14.5/11.00	.25 per year until max	18.00 (14 years)	Cameron Reed	4/30/10	10	12.73	14.5	1.77	
Recorder	16.5	18.50*	.50 per year until max	23.50/hr (10 years)	Sheila Lind	7/21/98	22	23.87	24.5	(.63) 2.5%	18.75/hr
Treasurer	18	20	1.00 per year until 3, then .50 per year until max	27.00/hr (7 years)	Wendy Wilker	9/3/10	9	21.00	23	2	17.25/hr
Compliance Officer	20	21.00*	1.00 per year until max	27.00/hr (7 years)	Joseph Johnson	8/7/19	1	20.00	21	December	24.75/hr
Crossing Guard	10.5	11	.50 per year until max	13.5 (6 years)	RuthAnn Minkler	4/21/10	10	13.00	13.5	0.5	11.00/hr
Crossing Guard	10.5	11	.50 per year until max	13.5 (6 years)	Suzanne Karen	11/1/17	2	12.00	12.5	0.5	
Crossing Guard	10.5	11	.50 per year until max	13.5 (6 years)	Christine Rovers	1/1/18	2	12.00	12.5	0.5	
Crossing Guard	10.5	11	.50 per year until max	13.5 (6 years)	Ilisa Hansen	12/1/18	1	11.00	11.5	0.5	
Crossing Guard	10.5	11	.50 per year until max	13.5 (6 years)	Brittany Hepworth	8/16/19	1	11.00	11.5	0.5	
Council									400/mo		
Council Member over PZ									500/mo		
Mayor									600/mo		
Finance Director									600/mo		

Report Criteria:

- Print Fund Titles
- Page and Total by Fund
- Print Source Titles
- Total by Source
- Print Department Titles
- Total by Department
- All Segments Tested for Total Breaks

Account Number	Account Title	2019-20 Current year Budget	2020-21 Future year Budget
General Fund			
Taxes			
10-31-10	Property Tax	96,100.00	96,100.00
10-31-20	Sales Tax	280,000.00	210,000.00
10-31-30	Franchise Tax	62,000.00	62,000.00
10-31-50	Redemption Taxes	1,200.00	1,200.00
10-31-60	UPP Taxes (personal property)	33,000.00	33,000.00
10-31-70	UPP Fees & Lieu (Vehicle Tax)	6,000.00	6,000.00
Total Taxes:		478,300.00	408,300.00
Licenses and Permits			
10-32-10	Zoning Clearance Permits	1,200.00	1,500.00
10-32-20	Home Occupation License	1,800.00	1,800.00
10-32-30	Conditional Use Permits	200.00	200.00
2-40	Subdivision Fees	500.00	500.00
2-50	Cache County 20% Bldg. Fee	800.00 1500	800.00 1500
10-32-60	Dog Fees	5,000.00	5,000.00
10-32-65	Sanitation	182,000.00	182,000.00
10-32-70	Impact Fees - Parks	2,000.00	1,500.00
10-32-75	Impact Fees - Roads	500.00	500.00
10-32-80	Storm Drainage	26,000.00	26,000.00
10-32-85	911	33,000.00	33,000.00
Total Licenses and Permits:		253,000.00	252,800.00
Intergovernmental Revenue			
10-33-10	State Liquor	.00	.00
10-33-20	Class 'C' Road	90,000.00	90,000.00
10-33-25	Park Grant (RAPZ)	83,000.00	35,000.00
10-33-30	Sidewalk Improvement - Propert	.00	.00
10-33-40	Grant - Basement Museum (RAPZ)	.00	.00
10-33-50	Grant - Sidewalk	.00	.00
10-33-55	Grant - Cache County Stimulus	.00	.00
Total Intergovernmental Revenue:		173,000.00	125,000.00
Charges for Services			
10-34-10	Parks and Rec. & Rent Park	2,400.00	2,400.00
10-34-15	Ball Diamond Rental	.00	.00
10-34-16	Soccer Field Rental	.00	.00
10-34-20	T-Ball	80.00	80.00
10-34-30	Late Fees	550.00	550.00
Total Charges for Services:		3,030.00	3,030.00

Account Number	Account Title	2019-20 Current year Budget	2020-21 Future year Budget
Fines and Forfeitures			
10-35-10	Fines and Forfeitures	1,700.00	1,700.00
Total Fines and Forfeitures:		1,700.00	1,700.00
Other Revenue			
10-36-10	Other	300.00	300.00
10-36-15	Bad Debt Recovery	.00	.00
10-36-16	Apple Days-Derby Box Car	.00	.00
10-36-17	Apple Days-Fun Run	.00	.00
10-36-18	Apple Days-Tennis	.00	.00
10-36-19	Apple Days-Pickleball	.00	.00
10-36-20	Apple Days-Promotion/Entertain	.00	.00
10-36-21	Vendor Booth-Apple Days	370.00	370.00
10-36-25	Community Affairs - Other	.00	.00
10-36-30	Rent - City Building	600.00	600.00
10-36-35	Right of Way Fees	650.00	650.00
10-36-40	Youth Council	100.00	100.00
10-36-50	Contribution	750.00	750.00
10-36-60	Interest Income	3,700.00	3,700.00
10-36-70	Recovery Fees - (Weed Control)	.00	.00
10-36-75	Tennis Court - Light Meter	.00	.00
10-36-80	Sidewalk Cost Recovery	.00	.00
10-36-85	Sale of Capital Assets	.00	.00
10-36-90	Gain <Loss> on Assets	.00	.00
Total Other Revenue:		6,470.00	6,470.00
Administration			
10-41-01	Mayor and Council	19,100.00	19,100.00
10-41-02	Judicial	.00	.00
10-41-03	Treasurer	6,900.00	6,900.00
10-41-04	Budget Officer	.00	.00
10-41-05	Recorder	20,700.00	20,700.00
10-41-06	Finance Director	2,500.00	2,500.00
10-41-08	Webmaster	.00	.00
10-41-10	Supervisor of Public Works	12,800.00	12,800.00
10-41-15	Payroll Taxes	5,000.00	5,000.00
10-41-16	Health Insurance	2,000.00	2,200.00
10-41-30	Zoning Administrator/Planner	.00	2,000.00
10-41-40	Audit	3,700.00	3,800.00
10-41-41	Professional Fees	5,000.00	3,500.00
10-41-42	Bad Debt	10.00	10.00
10-41-43	Legal	6,000.00	7,500.00
10-41-46	Dues and Subscriptions	1,400.00	2,000.00
10-41-50	Gas, Oil, Vehicle Repairs	.00	.00
10-41-55	Insurance Liability and Other	2,200.00	2,200.00
10-41-65	Repairs and Maintenance	250.00	250.00
10-41-70	Training and Meetings	900.00	1,200.00
10-41-75	Gas	.00	.00
10-41-80	Bank Service Charges	600.00	1,400.00
10-41-83	Capital Expenditures	.00	.00
10-41-85	Security System	.00	.00
10-41-87	Capital Expenditures	.00	.00
10-41-90	Depreciation Expense	74,900.00	74,900.00
10-41-95	Miscellaneous	100.00	250.00

Account Number	Account Title	2019-20 Current year Budget	2020-21 Future year Budget
Total Administration:		164,060.00	168,210.00
Office Expenses			
10-44-10	Office and General Supplies	3,800.00	3,500.00
10-44-12	Office Cleaning	.00	.00
10-44-15	Dinner & Party	700.00	1,500.00
10-44-17	Computer Maintenance	1,400.00	1,600.00
10-44-20	Computer Updates	700.00	3,500.00
10-44-25	Computer - Recorder	550.00	550.00
10-44-30	Copy Machine Maintenance	450.00	750.00
10-44-35	1/3 Caselle	1,100.00	1,100.00
10-44-40	Elections	1,600.00	.00
10-44-45	Fax, Copier, Printer	100.00	100.00
10-44-47	Fire Extinguisher Service	100.00	250.00
10-44-49	Nameplates	10.00	10.00
10-44-50	Newsletter/Fliers	550.00	550.00
10-44-52	Newspaper Ads	750.00	800.00
10-44-55	Postage	1,200.00	1,200.00
10-44-60	Cash Over/Cash Under Petty CSH	.00	.00
10-44-62	Recorder's Bond	.00	.00
10-44-65	Software	200.00	200.00
10-44-70	Training - Recorder	1,000.00	1,000.00
10-44-75	Gas	600.00	600.00
10-44-77	Electricity	1,400.00	1,200.00
10-44-78	Telephone	2,200.00	2,400.00
10-44-79	Internet	800.00	1,200.00
10-44-80	Web Page Domain	360.00	400.00
10-44-85	Web Master	.00	190.00
Total Office Expenses:		19,570.00	22,600.00
Community Affairs			
10-48-04	Recorder	1,000.00	1,000.00
10-48-10	Apple Days Dinner - INACTIVE	.00	.00
10-48-16	Apple Days-Derby Box Car	.00	.00
10-48-17	Apple Days-Fun Run	250.00	250.00
10-48-18	Apple Days-Tennis	.00	.00
10-48-19	Apple Days-Pickleball	.00	.00
10-48-20	Apple Days-Promotion/Entertain	8,000.00	8,000.00
10-48-21	Events (X-mas Tree Lighting)	1,400.00	1,400.00
10-48-25	Apple Days - Quilt	.00	.00
10-48-30	Civic Projects	1,400.00	1,400.00
10-48-50	Summer Reading Program	200.00	350.00
10-48-55	Float Decorations/Parades	400.00	400.00
10-48-60	Library	4,600.00	4,700.00
10-48-65	Museum	.00	.00
10-48-70	Royalty/Ambassadors	2,900.00	2,400.00
10-48-80	Youth Council	1,700.00	1,700.00
10-48-90	Sound System	.00	.00
Total Community Affairs:		21,850.00	21,600.00
Planning & Zoning			
10-07	Planning Commission	1,200.00	1,200.00
10-10	DO NOT USE ZoningAdmin/Planner	1,000.00	.00

Account Number	Account Title	2019-20 Current year Budget	2020-21 Future year Budget
10-51-15	Payroll Taxes	200.00	200.00
10-51-19	Advertising, Notices	300.00	500.00
10-51-20	Cache County Planner	.00	.00
10-51-25	Copies of Ordinances, Maps, Ot	70.00	70.00
10-51-30	Pass Through Fees-PZ	.00	5.00
10-51-41	Professional Fees	.00	750.00
10-51-45	Training	.00	900.00
Total Planning & Zoning:		2,770.00	3,625.00

Public Safety

10-54-10	Crossing Guards	9,900.00	10,350.00
10-54-15	Payroll Taxes	800.00	800.00
10-54-19	Crossing Guard Supplies	500.00	150.00
10-54-20	Crossing Guard Training	200.00	200.00
10-54-25	Emergency Preparedness	600.00	6,200.00
10-54-26	Neighborhood Watch	.00	.00
10-54-30	Fire	33,600.00	39,100.00
10-54-40	911	23,200.00	23,200.00
10-54-50	Liquor Law	.00	.00
10-54-60	Police	10,600.00	12,145.00
10-54-70	Animal Control	6,700.00	6,700.00
10-54-75	Electricity - School Flashers	300.00	300.00
Total Public Safety:		86,400.00	99,145.00

Roads

10-60-10	Supervisor - Roads	14,300.00	14,300.00
10-60-11	Part-Time Wages	2,800.00	2,800.00
10-60-12	Maintenance Assistant	11,000.00	11,000.00
10-60-15	Payroll Taxes	2,200.00	2,200.00
10-60-16	Health Insurance	7,400.00	8,200.00
10-60-22	DO NOT USE Eng & Professional	500.00	.00
10-60-24	Trails	900.00	900.00
10-60-26	Street Painting	500.00	3,200.00
10-60-30	Walkway Repairs	500.00 <i>OK 500.00</i>	500.00 <i>10,000</i>
10-60-35	DO NOT USE	.00	.00
10-60-40	Signs	3,000.00	3,000.00
10-60-41	Engineering/Professional Fees	2,000.00	2,500.00
10-60-46	Dues and Subscriptions	.00	.00
10-60-50	Gas, Oil & Vehicle Repair	5,500.00	5,500.00
10-60-55	Snow Removal	20,000.00	20,000.00
10-60-56	Insurance, Liability and Other	7,400.00	7,400.00
10-60-60	Street Lighting	14,500.00	14,500.00
10-60-65	Street Repairs	600.00	600.00
10-60-70	Street Sweeping	.00	.00
10-60-75	Gas - Heating Garage	600.00	600.00
10-60-76	Storm Water	15,000.00	12,500.00
10-60-77	Electricity	.00	.00
10-60-79	Internet	.00	.00
10-60-80	Repairs and Maintenance	9,000.00	9,000.00
10-60-83	Capital Expenditures	.00	.00
Total Roads:		117,700.00	118,700.00

Account Number	Account Title	2019-20 Current year Budget	2020-21 Future year Budget
Parks & Recreation			
10-70-10	Supervisor - Parks	13,400.00	13,400.00
10-70-11	Part-Time Wages	2,900.00	3,000.00
10-70-12	Maintenance Assistant	12,500.00	12,500.00
10-70-15	Payroll Taxes	2,400.00	2,400.00
10-70-16	Health Insurance	8,700.00	9,600.00
10-70-25	Advertising	.00	.00
10-70-30	Cleaning Supplies	600.00	600.00
10-70-35	Coin Operated Light Controller	.00	.00
10-70-40	Maintenance Ryan's Park	3,000.00	3,000.00
10-70-41	Professional Fees	2,500.00	3,000.00
10-70-45	Maintenance - Grounds	4,200.00	4,200.00
10-70-50	Maint. Tennis-Pickleball Court	4,000.00	.00
10-70-55	Plant Restoration	500.00	1,000.00
10-70-56	Insurance Liability and Other	1,800.00	1,800.00
10-70-60	T-Ball	.00	1,100.00
10-70-65	Soccer League Expenses	400.00	1,000.00
10-70-67	Eccles Ice Center-Closed DNUse	.00	.00
10-70-70	Tennis Court Utilities	.00	.00
10-70-72	Park Deposit Refund	750.00	750.00
10-70-74	Building Deposit Refund	600.00	600.00
10-70-75	Gas	800.00	800.00
10-70-77	Electricity	900.00	900.00
10-70-79	Internet	.00	.00
10-70-80	Repairs & Maintenance	6,000.00	7,000.00
10-70-82	Dugout Benches - Ball Diamond	500.00	500.00
10-70-83	Capital Expenditures	.00	.00
10-70-86	Park Restroom	1,600.00	1,600.00
10-70-90	Miscellaneous	2,100.00	2,100.00
Total Parks & Recreation:		70,150.00	70,850.00
Capital Improvements			
10-80-10	City Shed - Fencing	.00	.00
10-80-20	Dugout Benches - Ball Diamond	.00	.00
10-80-30	Equipment Purchase - Mower	.00	.00
10-80-40	Museum	.00	.00
10-80-50	Ryan's Place Park	.00	.00
10-80-60	French Drain - Shop	.00	.00
10-80-70	Water Line - Shop	.00	.00
10-80-80	Sidewalks and Trails	.00	.00
10-80-84	Museum	.00	.00
10-80-85	Park Sprinkler	.00	.00
Total Capital Improvements:		.00	.00
Other Expenses			
10-90-10	Sanitation	150,000.00	150,000.00
10-90-20	Overhead Reimbursement	.00	.00
10-90-92	Transfer to CP Fund	282,000.00	130,000.00
10-90-93	Transfer to Water Fund	.00	.00
10-90-94	Transfer to Sewer Fund	.00	.00
10-90-99	Suspense	.00	.00
Total Other Expenses:		432,000.00	280,000.00
General Fund Revenue Total:		915,500.00	797,300.00

Account Number	Account Title	2019-20 Current year Budget	2020-21 Future year Budget
General Fund Expenditure Total:		914,500.00	784,730.00
Net Total General Fund:		1,000.00	12,570.00

Account Number	Account Title	2019-20 Current year Budget	2020-21 Future year Budget
Capital Projects Fund			
Other			
40-36-10	Interest - Capital Improvement	3,000.00	3,000.00
40-36-80	Reimbursement Income	234,000.00	.00
40-36-90	Transfers from General Fund	282,000.00	130,000.00
40-36-91	Transfers from Water Fund	.00	.00
40-36-92	Transfers from Sewer Fund	.00	.00
Total Other:		519,000.00	133,000.00
Department: 40			
40-40-85	Capital Improvements	.00	.00
40-40-90	Transfers to Water Fund	.00	.00
Total Department: 40:		.00	.00
Department: 41			
40-41-83	Administrative	.00	.00
Total Department: 41:		.00	.00
Department: 51			
40-51-83	Water-NEVER USE THIS ACCOUNT	.00	.00
Total Department: 51:		.00	.00
Department: 60			
40-60-83	Roads	570,000.00	240,000.00
Total Department: 60:		570,000.00	240,000.00
Department: 70			
40-70-83	Parks & Recreation	49,600.00	90,000.00
Total Department: 70:		49,600.00	90,000.00
Department: 80			
40-80-83	Electricity	.00	.00
Total Department: 80:		.00	.00
Capital Projects Fund Revenue Total:		519,000.00	133,000.00
Capital Projects Fund Expenditure Total:		619,600.00	330,000.00
Net Total Capital Projects Fund:		100,600.00-	197,000.00-

Account Number	Account Title	2019-20 Current year Budget	2020-21 Future year Budget
Water Fund			
51-1930	Water Shares	.00	.00
Other			
51-36-10	Charges for Services - Water	414,000.00	414,000.00
51-36-15	Interest Earned - Water	9,600.00	9,600.00
51-36-20	Hookups & Other - Water	1,500.00	6,000.00
51-36-30	Impact Fees - Water	2,300.00	11,000.00
51-36-40	Water Connection Fees	.00	.00
51-36-90	Transfers from General Fund	.00	.00
51-36-91	Transfers from Cap Proj Fund	.00	.00
51-36-95	Misc. Income	.00	.00
51-36-96	Scrap Recovery	.00	.00
51-36-98	Container Refunds	1,100.00	1,100.00
Total Other:		428,500.00	441,700.00

Water Department

51-40-01	Mayor and Council	6,500.00	6,500.00
51-40-03	Treasurer	5,500.00	5,500.00
51-40-05	Recorder	5,500.00	5,500.00
51-40-06	Finance Director	2,200.00	2,200.00
51-40-10	Supervisor - Public Works	22,400.00	22,400.00
51-40-11	Part Time Wages	3,400.00	3,400.00
51-40-12	Maintenance Assistant	13,200.00	13,200.00
51-40-15	Payroll Taxes	4,500.00	4,500.00
51-40-16	Health Insurance	9,300.00	10,300.00
51-40-20	1/3 Caselle Fee	1,100.00	1,100.00
51-40-22	Bad Debt	1,800.00	1,500.00
51-40-25	Billing Expense	300.00	300.00
51-40-26	Postage	1,100.00	1,100.00
51-40-30	Bond Payment - Interest	.00	.00
51-40-35	Capital Expenditures	.00	.00
51-40-37	Depreciation	72,000.00	72,000.00
51-40-40	Audit	2,200.00	2,300.00
51-40-41	Professional Fees	6,000.00	8,000.00
51-40-43	Legal	.00	500.00
51-40-46	Dues and Subscriptions	.00	.00
51-40-50	Gas, Oil, & Vehicle Repair	3,100.00	3,100.00
51-40-51	Logan City Water Fees	7,100.00	8,000.00
51-40-55	Insurance Liability and Other	6,600.00	6,600.00
51-40-60	ProLog Water Share Assessment	3,700.00	5,000.00
51-40-65	Repairs and Maintenance	28,000.00	28,000.00
51-40-66	Materials and Supplies	2,400.00	4,500.00
51-40-70	Training and meetings	700.00	700.00
51-40-71	Rural Water Fees	.00	.00
51-40-75	Gas	2,400.00	2,400.00
51-40-77	Electricity	35,000.00	35,000.00
51-40-78	Telephone	2,100.00	2,100.00
51-40-79	Internet	400.00	400.00
51-40-80	Chlorine	4,000.00	4,000.00
51-40-83	Capital Expenditures-Water	27,500.00	400,000.00
51-40-85	Replace Water Meters	.00	.00
51-40-86	Flow Meters	12,000.00	10,000.00
51-40-90	Replace Reservoir	.00	.00
51-40-91	Transfers to Other Funds	.00	.00

Account Number	Account Title	2019-20 Current year Budget	2020-21 Future year Budget
51-40-95	Miscellaneous	150.00	150.00
Total Water Department:		292,150.00	670,250.00
Water Fund Revenue Total:		428,500.00	441,700.00
Water Fund Expenditure Total:		292,150.00	670,250.00
Net Total Water Fund:		136,350.00	228,550.00-

Account Number	Account Title	2019-20 Current year Budget	2020-21 Future year Budget
Sewer Fund			
Other			
52-36-10	Charges for Services - Sewer	296,500.00	343,200.00
52-36-20	Interest Earned - Sewer	12,700.00	12,700.00
52-36-25	Sewer Assessment & Other	2,300.00	.00
52-36-30	Impact Fees - Sewer	1,600.00	22,000.00
52-36-40	Connection Fees	.00	.00
52-36-90	Transfer from General Fund	.00	.00
Total Other:		313,100.00	377,900.00
Sewer Department			
52-40-01	Mayor and Council	6,500.00	6,500.00
52-40-03	Treasurer	5,500.00	5,500.00
52-40-05	Recorder	5,500.00	5,500.00
52-40-06	Finance Director	2,200.00	2,200.00
52-40-10	Supervisor - Public Works	7,100.00	7,100.00
52-40-11	Part Time Wages	1,100.00	1,100.00
52-40-12	Maintenance Assistant	6,600.00	6,600.00
52-40-15	Payroll Taxes	2,700.00	2,700.00
52-40-16	Health Insurance	4,400.00	4,900.00
52-40-20	1/3 Caselle Fee	1,100.00	1,100.00
52-40-22	Bad Debt	100.00	100.00
52-40-25	Billing Expense	250.00	250.00
52-40-26	Postage	1,100.00	1,100.00
52-40-35	Capital Expenditures	.00	120,000.00
52-40-37	Depreciation	23,000.00	23,000.00
52-40-40	Audit	2,200.00	2,300.00
52-40-43	Legal	.00	1,200.00
52-40-45	Professional Fees	100.00	100.00
52-40-46	Dues and Subscriptions	50.00	50.00
52-40-50	Gas, Oil & Vehicle Repair	3,000.00	3,000.00
52-40-55	Insurance Liability and Other	6,900.00	6,900.00
52-40-65	Repairs and Maintenance	62,100.00	20,000.00
52-40-70	Training and meetings	200.00	650.00
52-40-71	Rural Water Fees	.00	.00
52-40-75	Gas	500.00	500.00
52-40-77	Electricity	400.00	400.00
52-40-78	Telephone	2,000.00	2,000.00
52-40-79	Internet	300.00	300.00
52-40-80	Sewer Treatment	150,000.00	175,000.00
52-40-85	Supplies	.00	2,000.00
52-40-90	Transfers	.00	.00
52-40-95	Miscellaneous	50.00	150.00
Total Sewer Department:		294,950.00	402,200.00
Sewer Fund Revenue Total:		313,100.00	377,900.00
Sewer Fund Expenditure Total:		294,950.00	402,200.00
Net Total Sewer Fund:		18,150.00	24,300.00-
Net Grand Totals:		54,900.00	437,280.00-

Account Number	Account Title	2019-20 Current year Budget	2020-21 Future year Budget
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Report Criteria:

- Print Fund Titles
 - Page and Total by Fund
 - Print Source Titles
 - Total by Source
 - Print Department Titles
 - Total by Department
 - All Segments Tested for Total Breaks
-

River Heights City
 Capital Budget
 Multi-year Forecast - FY 20 & FY 21

FY 2019-20 Final

	Parks	Roads	Water	Sewer	Total
400 South Improvements		500,000.00			500,000.00
600 South Repairs		70,000.00			70,000.00
					-
Well Engineering			22,000.00		22,000.00
Meter Reader			5,500.00		5,500.00
					-
Tennis Courts	36,000.00				36,000.00
Stewart Hill Park Right of Way	8,200.00				8,200.00
Mower	5,400.00				5,400.00
	-	-	-	-	-
	<u>49,600.00</u>	<u>570,000.00</u>	<u>27,500.00</u>	<u>-</u>	<u>647,100.00</u>

FY 2020-21

	Parks	Roads	Water	Sewer	Total
New Shop				120,000.00	120,000.00
Upgrade Lower Well			200,000.00		200,000.00
Water Line 5th East			200,000.00		200,000.00
					-
Stewart Hill Park	80,000.00				80,000.00
Saddle Rock Park	10,000.00				10,000.00
					-
Chip & Seal		40,000.00			40,000.00
600 South - School to 10th East		200,000.00			200,000.00
	-	-	-	-	-
	<u>90,000.00</u>	<u>240,000.00</u>	<u>400,000.00</u>	<u>120,000.00</u>	<u>850,000.00</u>

removed per cm clause