

River Heights City

COUNCIL MEETING AGENDA

Tuesday, May 19, 2020

Notice is hereby given that the River Heights City Council will hold its regular council meeting beginning at **5:00 p.m.**, anchored from the River Heights City Office Building at 520 S 500 E.

The meeting will be held electronically. Public will be admitted on site, up to 20 people in the council room. Those not in attendance who wish to provide comment on any of the agenda items can do so by email to office@riverheights.org (must be received by noon on the date of the meeting). To view the live broadcast, see below.

Adoption of Previous Minutes and Agenda

Reports and Approval of Payments (Mayor, Council, Staff)

Public Comment

Resolution to Raise Sewer Rates to \$44

Ordinance to Adopt Code Changes

Prepare a Tentative Three-year Capital Projects Budget

Review Proposed Amendments to the FY 2019-20 Budget

Review and Adopt the FY 2020-21 Tentative Budget

Adjourn

To connect to the live Zoom meeting dial: 1 669 900 6833, Meeting ID: 835 1300 1907
Password: 167969

Posted this 14th day of May 2020

Sheila Lind, Recorder

Attachments for this meeting and previous meeting minutes can be found on the State's Public Notice Website (pnm.utah.gov).

In compliance with the American Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Sheila Lind, (435) 770-2061 at least 24 hours before the meeting.

River Heights City

Council Meeting

May 19, 2020

Present: Mayor Todd Rasmussen
Council members: Doug Clausen
Sharlie Gallup
Chris Milbank
Elaine Thatcher, by Zoom
Blake Wright

Recorder Sheila Lind
Public Works Director Clayton Nelson
Finance Director Cliff Grover
Treasurer Wendy Wilker

Others Present: Compliance Officer Joseph Johnson, Commissioner
Cindy Schaub (by Zoom), Commissioner Heather Lehnig

The following motions were made during the meeting:

Motion #1

Councilmember Milbank moved to “adopt the minutes of the council meeting of May 5, 2020, with corrections, and the evening’s agenda.” Councilmember Clausen seconded the motion, which passed with Clausen, Gallup, Milbank, Thatcher, and Wright in favor. No one opposed.

Motion #2

Councilmember Thatcher moved to “pay the bills as listed.” Councilmember Gallup seconded the motion, which passed with Clausen, Gallup, Milbank, Thatcher and Wright in favor. No one opposed.

Motion #3

Councilmember Clausen moved to “adopt Resolution 1-2020, A Resolution to Raise Sewer Rates, effective June 1.” Councilmember Thatcher seconded the motion, which carried with Clausen, Gallup, Milbank and Thatcher in favor. Wright opposed.

Motion #4

Councilmember Wright moved to “adopt Ordinance 3-2020, An Ordinance to Adopt Changes to the City Code of River Heights.” Councilmember Clausen seconded the motion, which carried with Clausen, Gallup, Milbank, Thatcher and Wright in favor. No one opposed.

Proceedings of the Meeting:

The River Heights City Council met at 5:00 p.m. in the Ervin R. Crosbie Council Chambers in the River Heights City Building on Tuesday, May 19, 2020 for their regular council meeting. The meeting was broadcast through Zoom and began at 5:10 pm.

Adoption of Previous Minutes and Agenda: Minutes for the May 5, 2020 meeting were reviewed and corrected.

Councilmember Milbank moved to “adopt the minutes of the council meeting of May 5, 2020, with corrections, and the evening’s agenda.” Councilmember Clausen seconded the motion, which passed with Clausen, Gallup, Milbank, Thatcher, and Wright in favor. No one opposed.

Reports and Approval of Payments (Mayor, Council, Staff):

Public Works Director Nelson

- The 400 South Road Project is moving along and is following the schedule, for the most part.
 - The irrigation pipe has been installed. The laterals coming off the ditch will be finished up tomorrow.
 - Dominion Energy’s gas line is located on the north side of the road. The elevation is too shallow. They are going to put a new gas main behind where the curb will be. They will be here a week from today. Meanwhile, the contractors will get work done on the south side of the road.
 - Engineer Rasmussen has informed that the gas main going into the Old School is fairly good sized. He wondered if the city might want a smaller one since it will be much cheaper in the long run for whoever is paying the gas bill.
 - The contractors have started curb and gutter. They plan to do about 300 feet a day.
 - Water extensions and fire hydrants that needed to be moved have all been done.
- Later this week they will patch asphalt where they’ve had to fix water leaks.
- Councilmember Gallup asked how the new park strip, north of the park, will be watered. PWD Nelson said, for now they will run a pipe under the sidewalk. Eventually it will tie into the park sprinkling system.

Finance Director Grover didn’t have anything.

Treasurer Wilker

- She presented and answered questions regarding the list of bills to be paid.

Councilmember Thatcher moved to “pay the bills as listed.” Councilmember Gallup seconded the motion, which passed with Clausen, Gallup, Milbank, Thatcher and Wright in favor. No one opposed.

Councilmember Thatcher didn’t have anything.

Councilmember Milbank

- He noted Hillside Park looks like it needs some work. He mentioned a few things he’d like to have happen.
- Cache Valley Soccer is resuming practice on the school fields. They are following state pandemic rules.

- He gave an update on the trail development along the irrigation ditch. A resident, speaking for those who live on Temple View Drive, said they are not interested in expanding their easements for a public trail. He would like to revisit the issue again at a later date. For now it's on the back burner. Mayor Rasmussen suggested maybe the city could work on the trail from the other end, which might encourage the Temple View residents.
- Mr. Milbank informed there has been a request for use of the tennis courts by the Just Jumpin' jump rope group. Council minutes from 2015 reflect that the council only wanted to use the courts for tennis. He thought the use could expand to jump rope and pickle ball. There was discussion on whether or not the jump ropes could have a negative affect of the courts. Councilmember Thatcher suggested the company who installed the new courts would have an opinion on the use of ropes. Councilmember Wright informed that the jumpers use wire ropes when they work on speed. PWD Nelson said he will check with the contractor to see if the courts would hold up to this type of activity. Mr. Milbank said Kathryn Ozmun, the requestor, asked for use of one to two courts on Tuesdays and Thursdays. She offered a free clinic to interested residents, in exchange for use of the courts. Mayor Rasmussen felt it was a good trade.
- He and Councilmember Wright are trying to get a meeting set up with Mike Kelly, to get additional plans drawn up for the future Stewart Hill area park.

Councilmember Clausen didn't have anything.

Councilmember Gallup didn't have anything.

Councilmember Wright didn't have anything.

Recorder Lind didn't have anything.

Mayor Rasmussen

- He asked the council members if they had a chance to review the expanded financial report and the new proposal addressing their concerns in regards to Tony Johnson's purchase of the Old Church. Mr. Johnson has offered to pay \$100,000 at closing and the other \$100,000 in the form of a promissory note, with interest to be paid quarterly at a rate equal to a 6 month CD from Zions Bank. Mayor Rasmussen told Mr. Johnson that the council would want the same rate the city receives from the state. FD Grover pointed out that Mr. Johnson carries more of a risk and suggested a rate above that which the state pays, perhaps prime plus. The mayor hoped to have further discussion at the next meeting.

Councilmember Gallup pointed out that Mr. Johnson's first plan was to have 12 units and now he says 15. She wondered what the final number would be. Mayor Rasmussen reminded that the plan would need to go to the Planning Commission and suggested, all those who will be involved in the acceptance of his plan need to get together to come up with the contract they want with him.

Mayor Rasmussen said at some point, they need to get input and buy-in from the neighbors. He hoped within the next two weeks they could come up with a contract. The mayor visualized a town hall type of meeting where anyone could come to learn about the project and give input. Councilmember Thatcher suggested getting a plan from Mr. Johnson, showing the number of units. Mayor Rasmussen reminded, Mr. Johnson will be held to the

139 building's existing rooms since he won't be moving walls. Ms. Thatcher said it's in the city's
140 best interest to make clear that we don't want student apartments.

141 PWD Nelson asked if Mr. Johnson could provide a sketch of the outside of the building
142 for the neighbors to see.

143 Councilmember Wright noted, the city doesn't have a zone that will accommodate Mr.
144 Johnson's request. Creating one will take some time through the planning commission. He felt
145 neighborhood input should be gathered sooner than later. He suggested the more plans Mr.
146 Johnson can produce for the neighborhood, the better.

147 Discussion was held on who to notice and how. It was agreed that all city residents
148 should be invited by way of a porch flyer, with a 10-day notice. Mayor Rasmussen noted that
149 Mr. Johnson's RFP time limit is about to run out.

150
151 Public Comment: Councilmember Thatcher asked about the recent emails they have received
152 regarding the request for speed bumps on 400 South and the possible use of the Old School by the
153 Utah Ballet. She suggested a sign on 400 South, which shows the speed a driver is going. Mayor
154 Rasmussen has asked the sheriff to patrol the area more than usual.

155 Resolution to Raise Sewer Rates to \$44: There was no further discussion on the rate proposal
156 from the last meeting.

157 **Councilmember Clausen moved to "adopt Resolution 1-2020, A Resolution to Raise Sewer**
158 **Rates, effective June 1." Councilmember Thatcher seconded the motion, which carried with**
159 **Clausen, Gallup, Milbank and Thatcher in favor. Wright opposed.**

160 Ordinance to Adopt Code Changes: Councilmember Wright reviewed the changes to the code,
161 passed from the Planning Commission.

162 Discussion was had on the definition of graffiti. They couldn't come up with a new one, so
163 they decided to try what they had for now.

164 Mayor Rasmussen asked about bee colony flyway barrier specifics. Commissioner Lehnig
165 explained bees don't like to fly higher than 6 feet. Commissioner Schaub said bees are currently
166 allowed in the agricultural zone. Commissioners Wright and Thatcher thought there were enough
167 flyway specifics covered in B and C. The details of a barrier will change per situation and would be
168 dealt with on a case by case basis. Councilmember Wright pointed out that a Conditional Use Permit
169 is required for more than two hives. Compliance Officer Joseph Johnson said the flyway barrier is
170 used to disperse the bees as they come out of the hive.

171 Mayor Rasmussen pointed out that he and Compliance Officer Johnson asked the Commission
172 to discuss the clear view of intersecting streets. He liked what they came up with. Mr. Johnson asked
173 about shortening it to 30 feet. Councilmember Wright said all areas of the city don't have curb and
174 gutter. They considered this and after much discussion they decided to stay with 40 feet.

175 **Councilmember Wright moved to "adopt Ordinance 3-2020, An Ordinance to Adopt**
176 **Changes to the City Code of River Heights." Councilmember Clausen seconded the motion,**
177 **which carried with Clausen, Gallup, Milbank, Thatcher and Wright in favor. No one opposed.**

178 Prepare a Tentative Three-year Capital Projects Budget: FD Grover explained he would like to
179 have this year's capital projects, as well as the next three year's projects listed. Mayor Rasmussen
180 asked them to consider if there are projects that can be put off this year, in case extra funds are needed
181 next year.

182 PWD Nelson was asked to get another bid on the 600 South road repair to see if could possibly
183 be done for less. If not, this project will hold over to the next budget year.

Councilmember Wright asked FD Grover where they should charge \$2,500 for Stewart Hill park design. He answered it can come out of "professional fees" in the parks budget.

186 PWD Nelson will follow up with Engineer Eric Dursteller to see how much can be done on the
187 lower well repair this year. It's possible the company hired to inspect the well is planning to go
188 beyond just using a camera. The well engineering bid was \$21,750. He was asked to get another bid.
189 Mr. Nelson didn't believe there was anyone else to ask. He will check with Mr. Dursteller.

190 FD Grover will revise the capital projects list and get it sent back out to them. He will also
191 show how it affects their current year budget.

192 Review Proposed Amendments to the FY 2019-20 Budget: FD Grover asked for the council
193 member's amendments to the current budget and answered their questions. He suggested only making
194 changes if the difference would be more than \$200. He also asked that they round up to the nearest
195 hundred dollars, to make things easier.

196 Mayor Rasmussen will propose a cost of living raise for labor. Once he decides he will get the
197 figures to FD Grover.

198 At FD Grover's request, the council explained the projects they'd like to see on the next year's
199 budget. He will incorporate the figures into the next fiscal year's budget and show them how it falls
200 out.

201 Treasurer Wilker asked them to leave the line blank if they don't want a change and to put the
202 number they want, not what the difference will be. She also asked if the council wanted to consider
203 budgeting for the assistant PW employee's additional family member insurance. Currently he pays an
204 \$300/month for additional family members.

205 Treasurer Wilker pointed out the sound system purchase was not reflected on the current
i budget form, due to some confusion on which budget it came out of.

' FD Grover explained that when money is spent on something that isn't budgeted for it needs to
208 be accounted for in the budget amendments, rather than taken from an account which had extra money.
209 In other words, once the council approves the budget, they don't have the option of re-characterizing it
210 to something else without a formal adjustment.

211 Mayor Rasmussen asked for a discussion on the amount they want to leave in reserves so they
212 all know. FD Grover expressed caution over the upcoming effects of the economic slow down, due to
213 the pandemic. A 25% impact on cities is being projected. River Heights will be affected in sales tax
214 revenue and potentially property tax, water and sewer. This is a time when reserves matter, to
215 withstand this potential down turn. The more in reserves, the better off the city will be able to
216 withstand the downturn. Mayor Rasmussen agreed.

217 Councilmember Clausen felt, if they set the reserves at 1.2 million some of the much needed
218 projects will need to be delayed. Mayor Rasmussen asked that they each vote their conscience, not
219 based on how he and FD Grover feel. Mr. Clausen would vote for \$750,000, based on the emergency
220 type projects he feels are needed at this time. Councilmember Milbank asked what the revenue build
221 up was. Mr. Clausen pointed out, it will drop compared to prior years because they won't be collecting
222 money from impact and hook up fees, due to no new subdivisions.

223 Discussion was held on the emergent need for upgrading the lower well. Councilmember
224 Clausen guessed it would cost \$400,000 to get it running and loop a water line to connect to 400 South.

225 Mayor Rasmussen reiterated his desire to have some kind of framework for them and future
226 councils for fiscal responsibilities.

227 FD Grover said the general fund generates about \$250,000 for capital projects each year.

228 Councilmember Thatcher was in favor of greater financial reserves.

229 Extensive discussion was had on budget amount projections. FD Grover suggested keeping
230 1.25 times the total revenue, which would leave a reserve of \$850,000, or another percentage they
231 decide on. Councilmember Milbank questioned whether this was the best time to make these kind of
232 decisions, because of the current economic situation.

233 Councilmember Clausen said if they take their chances and don't upgrade the lower well,
234 everyone's lawns may dry up if the large well goes out. PWD Nelson didn't believe the water line
235 needed to be looped at the same time the well was done, although the city engineer thinks it is needed
236 to get sufficient pumping. He reminded that the lower well will be used for emergencies only.

237 Councilmember Clausen asked FD Grover if they could be shown the impact of their decision
238 on the reserves over the next few years, which would help them make their final decision. Mr. Grover
239 said the economic impact of sales tax revenue may not hit the city until the 2021-22 budget.

240 It was agreed that the city's working capital should take care of itself.

241 Review and Adopt the FY 2020-21 Tentative Budget: Postponed until next meeting.

242 The meeting adjourned at 7:55 p.m.

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Todd A. Rasmussen, Mayor



Sheila Lind, Recorder

River Heights City Bills To Be Paid

5/19/2020

	Payee	Description	Admin.	P&Z	Parks/Rec	Pub. Safety	Com. Aff.	Roads	Water	Sewer	Total
1	Bear River Health Department	Coliform Testing							\$40.00		\$40.00
2	Bennett's Paint	Paint for Restrooms			\$73.61						\$73.61
3	Cache Valley Publishing	P & Z Ad		\$37.81							\$37.81
4	Core & Main	Water Leaks Supply							\$465.74		\$465.74
5	Daines & Jenkins	Legal Fees	\$391.50								\$391.50
6	Ellis Equipment	Annual Skid Steer Rental			\$1,250.00			\$1,250.00	\$1,250.00	\$1,250.00	\$5,000.00
7	Ferguson	Water Capital Project Meter Reader							\$5,500.00		\$5,500.00
8	Forsgren Associates, Inc.	General, JP Minor Sub, Storm Water	\$420.00	\$337.50				\$2,800.00			\$3,557.50
9	Freedom Mailing Services, Inc.	Bill Processing	\$141.87						\$47.29	\$47.27	\$236.43
10	Les Schwab	Replace Tire on Brush Cutter			\$16.17			\$16.17	\$16.17	\$16.18	\$64.69
11	Logan City	Water Consumption							\$173.58		\$173.58
12	National Equipment Services	Dodge 2012 Annual Filters, Oil Etc.						\$83.32	\$83.29	\$83.29	\$249.90
13	Nationwide	Bond for Public Officials	\$100.00								\$100.00
14	Rocky Mountain Power	Monthly Electricity	\$72.88		\$56.33	\$25.12		\$1,171.07	\$2,071.84	\$22.34	\$3,419.58
15	Secure Instant Payments	Monthly Fee	\$13.69						\$13.68	\$13.68	\$41.05
16	Specialized Pest Control	Parks Fertilizer			\$536.25						\$536.25
17	Sprinkler Supply Co.	Saddle Rock			\$499.17						\$499.17
18	Thomas Petroleum	Fuel for City Vehicles			\$59.43			\$59.43	\$59.43	\$59.43	\$237.72
19	Thurcon, Inc.	Water Meter School & Leak Repair							\$5,490.00		\$5,490.00
20	Utah Local Government Trust	Monthly Workers Comp	\$21.54		\$33.09			\$101.04	\$127.98	\$134.72	\$418.37
21	Xerox	Monthly Copier Fee	\$150.82								\$150.82
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	Page 1 SubTotals		\$1,312.30	\$375.31	\$2,524.05	\$25.12		\$5,481.03	\$15,339.00	\$1,626.91	\$26,683.72

Page 1 Total Amount to be \$26,683.72

RESOLUTION 1-2020

A RESOLUTION TO RAISE SEWER RATES

WHEREAS, Logan City has contracted with River Heights City to process River Heights City wastewater; and

WHEREAS, Logan City is required by EPA standards to upgrade its wastewater treatment facilities; and

WHEREAS, River Heights City has agreed to increase rates as needed to share the cost of treating River Heights City wastewater.

THEREFORE, the River Heights City Council voted to raise the River Heights City monthly fees as follows:

Residential

\$44.00/month

Commercial

\$44.00/month +

water usage 0-50,000 gallons/month	\$130.50
water usage 50,001-100,000 gallons/month	\$195.75
water usage 100,001-150,000 gallons/month	\$258.25
water usage 150,001+ gallons/month	\$391.50

PASSED BY THE RIVER HEIGHTS MUNICIPAL COUNCIL, STATE OF UTAH, THIS 19TH DAY OF MAY 2020, EFFECTIVE JUNE 1, 2020.

Todd Rasmussen, Mayor

ATTEST:

Sheila Lind, Recorder

Ordinance 3-2020

AN ORDINANCE TO ADOPT CHANGES TO THE CITY CODE OF RIVER HEIGHTS, UTAH

The River Heights City Planning Commission held a duly noticed public hearing on Tuesday, May 12, 2020, after which, the River Heights City Council adopted the following changes to the River Heights City Code.

3-1-4:A.

3. A Conditional Use Permit becomes void if a business license isn't applied for by January 31 of each year, along with required fees.

5-4-6 GRAFFITI AS NUISANCE

- A. Graffiti is defined as, but not limited to, vulgar or indecent words or pictures, which remains on the exterior of any building, fence, sign or within a public place which is visible to the general public.
1. For purposes of this section "graffiti materials" means any paint, spray paint, broad tipped marking pen (a pen with a tip that exceeds 1/4 inch in width), glass cutting tool, glass etching tool, or any other articles adapted, designed or commonly used for committing or facilitating the commission of an offense involving damaging, defacing, or destroying public or private property.
 2. Any person that has in his or her possession any graffiti material while in any public park, playground, bridge abutment, storm drain, or other similar type of infrastructure, owned by or within the city of River Heights is subject to violation of ordinance as described in Title 1, Chapter 4.
- B. Finding of Nuisance. If the mayor or code enforcement officer finds that a nuisance exists, they shall attempt to have the responsible person abate the nuisance by:
1. Contacting the responsible person, where possible;
 2. Explaining the nuisance;
 3. Requesting the responsible person to abate the nuisance;
- C. If any owner or occupant of the structure shall fail or neglect to remove the graffiti within 14 calendar days of notification then the city may remove the graffiti and bill the owner for expenses incurred.

Bump 5-4-6: Failure to Comply to 5-4-7

5-5 Beekeeping

- A. Bee colonies and hive type shall be kept in accordance with State regulations. Equipment is to be kept in good operating condition.

- B. All apiaries are to be located fifteen feet (15') or more from the property line, or beekeeper shall establish and maintain a flyway barrier at least six feet (6') in height consisting of a solid wall, fence, dense vegetation or combination thereof.
- C. Flyway Barriers are required to be in place to have a general flight pattern for bees in a direction that will deter bee contact with humans and domesticated animals.
- D. A person shall not locate or allow a hive on property owned or occupied by another person without first obtaining written permission from the owner.
- E. Each beekeeper shall ensure that a convenient source of water is available at all times, continuously between March 1 and October 31, so that the bees will not congregate at swimming pools, pet water bowls, birdbaths or other water sources where they may cause human, bird or domestic pet contact.
- F. Private bee keeping activities are permitted in the city for up to two bee colonies. A Conditional Use Permit is required for three or more bee colonies.
- G. An apiary may be maintained in a side yard or the rear yard of any residential lot. In no case shall a hive be located in a front yard of a residential lot.
- H. In the event of a conflict between any regulation set forth in this section and honeybee management regulations adopted by the State of Utah, the most restrictive regulations shall apply.

10-2-1: Definitions

~~Secondary Residential Unit: An attached, separate unit, distinguished from the primary unit, occupied by related persons, sometimes known as a "mother in law" unit.~~

10-3-9 PUBLIC HEARINGS

- A. Public Hearing: An opportunity for members of the public to comment, verbally or written, on a subject pending approval of the city. Public hearings are held prior to authorization of items including, but not limited to, code amendments, rezones, conditional use permits, and subdivisions (including minor subdivisions).
- B. Noticing Required: Not less than ten (10) days prior to the hearing date, the city shall mail a written notice to owners of real property as shown on the latest official county assessor's rolls within three hundred feet (300') of the perimeter boundaries of the subject property. Not less than ten (10) days prior to the hearing, the city shall publish a notice in the following places: a newspaper of general circulation, the state's public meeting notice website, the city website, and post in three (3) public places. Said notices shall be in addition to any other requirements as specified by Utah law. The notice shall include the date, time and place of the meeting, the project's title, the address of the subject property, the name of the applicant, a general description of the proposed use, a statement explaining when and where interested persons can obtain information as well as participate in the comment and hearing process.

Renumber 10-3

- 9. Public Hearing
- 10. Ammendments
- 11. Violations

- 12. Penalty
- 13. Severability

10-3-10: Amendments (to the city code)

C. Public Hearing Required Before Amending: ~~Notice~~ Amendments to this title may be adopted by the city council only after a public hearing is held before the in relation thereto before the city council planning commission, giving at which parties in interest and citizens and interested parties shall have an opportunity to be heard. A notice of the time and place of such hearing shall be published as required by state law. (6-2006, 5-9-06, 4-2010, 7-13-10)

10-12-1

Table 1, Land Use Chart

Land Use Description	A	R1	C1	PR	PUD	MU	CP
Residential							
7. <u>Secondary Residential Unit (may only be occupied by a related person)</u>	P	P			P	C	
8. <u>7. Apartment (within owner occupied structure in A and R1 zones)</u>	P	P	P			C	
9. <u>8. Flag Lot</u>		C				C	
Accessory and Incidental Uses							
20. <u>15. Accessory Building</u>	P	P	P		P	P	P
21. <u>16. Accessory Agricultural Building</u>	P						
22. <u>17. Private Swimming Pool</u>	C	C	C		C	C	
23. <u>18. Solar Panels</u>	P	P	P	P	P	P	
24. <u>19. Livestock, Livestock Corral</u>	P						
25. <u>20. Off street Parking incidental to main use</u>	P	P	P	P	P	P	P
26. <u>21. Household Pets</u>	P	P	C		P	P	
27. <u>22. The keeping of three or more dogs or cats</u>	C	C	C				
28. <u>23. Exceptions to Height Requirements Allowed (see 10-13-10)</u>	C	C	C	C	C	C	
29. <u>24. Sports Court Fencing</u>		C		P	C	C	
<u>25. Beekeeping, 2 colonies</u>	<u>P</u>	<u>P</u>			<u>P</u>		
<u>26. Beekeeping, 3 or more colonies</u>	<u>C</u>	<u>C</u>			<u>C</u>		
90. <u>Beekeeping</u>	<u>P</u>						

9-19, intentionally left blank

42-49, intentionally left blank

83-89, intentionally left blank

10-13-15: Clear View of Intersecting Streets

Obstruction of vision on corner lots within forty feet (40) of edge of pavement of intersection shall not be permitted from ~~two feet (2')~~ three feet (3') to ten feet (10') above finished grade. Trunks of trees, light or telephone poles or other small vertical protrusions not more than twelve inches (12") in diameter shall be permitted.

If trees become more than twelve inches (12") inches in diameter and are located within the forty feet (40') triangle, they must be spaced more than eight feet (8') apart. Ornamental grasses, flowers, and shrubs are permitted if they are spaced six feet (6') apart and are not higher than three feet (3') above street or sidewalk grade. Above ground transformers are allowed if they are less than forty inches (40") above street or sidewalk grade. All plantings and obstructions shall maintain an overall clear visibility of 70% or greater.

10-20-1: PERMITTED CONDITIONAL USES

The following uses shall be permitted only after approval pursuant to the conditional use procedure outlined in section ~~10-20-2~~ of this chapter 10-3-9 of this title.

10-20-2:B.

2. ~~Public Notice: Not less than ten (10) days prior to the hearing date, the zoning administrator shall send, by first class mail, a written notice to owners of real property as shown on the latest official county assessor's rolls within three hundred feet (300') of the perimeter boundaries of the subject property. Not less than ten (10) days prior to the hearing, the zoning administrator shall cause to be published, in a newspaper of general circulation, a notice or copy of the agenda. Said notices shall be in addition to any other requirements as specified by Utah law. The notice shall include the date, time and place of the meeting, the project's title, the address of the subject property, the name of the applicant, a general description of the proposed use, a statement explaining when and where interested persons can obtain information as well as participate in the comment and hearing process. (7-2009, 12-8-2009)~~

Replace with:

2. Public Hearing Required: The planning commission shall hold a duly noticed public hearing in conformance with section 10-3-9 of this title.

10-21-5: PUBLIC HEARING REQUIRED

The planning commission shall hold a duly noticed public hearing in conformance with ~~Utah Code Annotated, as amended, and section 10-20-2~~ 10-3-9 of this title.

10-22-5: PROJECT REVIEW AND APPROVAL PROCESS (commercial parking zone section)

D. A public hearing is held to obtain community input, in accordance with section 10-3-9 of this title.

11-4-1:F2. Process (for development)

a. The sketch plan shall be professionally prepared in accordance with all the requirements of the city. A public hearing will be held ~~to obtain community input at the sketch plan part of the process~~ in accordance with section 10-3-9 of Title 10.

11-4A-3:B.2.

~~e. List of the names and mailing addresses of the property owners of all property within three hundred feet (300') of the proposed subdivision. (Ord.16-3-96, 10-22-1996)~~

Bump d. to c.

11-4a-3:

C. Public Hearing: A public hearing will be held ~~to obtain community input~~ in accordance with section 10-3-9 of Title 10. In order to meet . . .

Adopted and effective this 19th day of May 2020.

Todd A. Rasmussen, Mayor

Attest:

Sheila Lind, Recorder

5.19.20

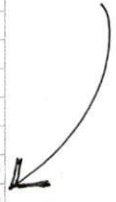
River Heights City				
Capital Budget				
Fiscal Yea 2019-20				
	Parks	Roads	Water	
400 South Improvements		500,000.00		
600 South Repairs		70,000.00		
Public Works Shop			-65,000.00	65,000
Well Engineering		\$22,000	15,000.00	
New Truck			-15,850.00	15,850
Saddle Rock Park	-10,000.00			
Stewart Hill Park	-60,000.00			
Stewart Hill Park Right of Way	-10,000.00	8,200		
Mower	5,400.00			
Upgrade Lower Well	-	-	-200,000.00	
	85,400.00	570,000.00	295,850.00	
FY 20-21				
Meter			6000	
Upgrade <i>lower well</i>			200000	

SEWER

65,000

15,850

*moved to
FY 20-21*



Sewer
65,000.00
15,850.00
-
80,850.00

AUDIT / LAI FOR BUDGET FY20 / FY21

Account Number	Account Title	1 05/20 Current FYTD Actual	2 FY20 Approved Budget	3 Variance Actual FYTD vs Bud	4 FY19 Prior Year Actual May-June	5 FY20 Forecasted Budget (1+4)	6 FY20 Variance Approved Bud vs Forecast (5-2)	Final Budget FY20	Proposed Budget FY21
10-34-30	Late Fees	590.29	300	290.29-	40.87	228.61	41.70-		
Total Charges for Services:		1,995.29	3,500	1,504.71	1,269.37	2,782.11	561.80		
Fines and Forfeitures		1,361.59	1,000	361.59-	311.48	1,473.74	538.09		
Total Fines and Forfeitures:		1,361.59	1,000	361.59-	311.48	1,473.74	538.09		
Other Revenue									
10-36-10	Other	.00	300	300.00	260.00	260.00	40.00-		
10-36-17	Apple Days-Fun Run	.00	.00	.00	.00	.00	.00		
10-36-18	Apple Days-Tennis	.00	.00	.00	.00	.00	.00		
10-36-19	Apple Days-Pickleball	.00	.00	.00	.00	.00	.00		
10-36-20	Apple Days-Promotion/Ent	10.00	.00	10.00-	500.00	510.00	510.00		
10-36-21	Vendor Booth-Apple Days	195.00	370	175.00	225.00	420.00	50.00		
10-36-30	Rent - City Building	600.00	1,000	400.00	.00	600.00	400.00-		
10-36-35	Right of Way Fees	650.00	1,300	650.00	.00	650.00	650.00-		
10-36-40	Youth Council	.00	100	100.00	.00	.00	100.00-		
10-36-50	Contribution	739.49	700	39.49-	.00	739.49	39.49		
10-36-60	Interest Income	2,868.07	3,000	131.93	939.92	3,855.48	1,028.29		
10-36-85	Sale of Capital Assets	500.00	.00	500.00-	.00	500.00	500.00		
Total Other Revenue:		5,562.56	6,770	1,207.44	1,924.92	7,334.97	937.78		
Administration									
10-41-01	Mayor and Council	16,200.00	19,100	2,900.00	3,240.00	17,820.00	340.00	19,100	
10-41-03	Treasurer	4,205.38	6,900	2,694.62	926.39	4,765.49	1,689.89-	20,700	
10-41-05	Recorder	16,198.15	20,700	4,501.85	3,814.83	17,685.88	1,192.22-	21,500	
10-41-06	Finance Director	2,040.00	2,500	460.00	408.00	2,244.00	52.00-	2,500	
10-41-10	Supervisor of Public Works	11,892.75	12,800	907.25	2,697.00	13,021.41	1,248.61	2,500	
10-41-15	Payroll Taxes	3,912.36	5,000	1,087.64	859.21	4,301.13	303.57-	2,500	
10-41-16	Health Insurance	1,738.40	2,000	261.60	338.36	1,898.26	67.44	2,500	
10-41-40	Audit	3,680.00	3,700	20.00	.00	3,680.00	20.00-	2,500	
10-41-41	Professional Fees	2,443.80	5,000	2,556.20	807.50	3,181.30	1,437.45-	2,500	
10-41-42	Bad Debt	.23	10	9.77	.00	1.18	8.92-	2,500	

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10-41-43	Legal	5,284.50	6,000	715.50	2,249.00	7,323.50	1,404.50		
10-41-46	Dues and Subscriptions	1,978.77	1,400	578.77-	1,284.77	1,926.77	696.77		
10-41-55	Insurance Liability and Oth	845.50	2,200	1,354.50	371.15	1,195.11	984.36-		
10-41-65	Repairs and Maintenance	200.46	250	49.54	.00	200.46	49.54-		
10-41-70	Training and Meetings	120.00	900	780.00	.00	120.00	780.00-		
10-41-80	Bank Service Charges	1,279.17	600	679.17-	218.36	1,373.01	832.19		
10-41-87	Capital Expenditures	2,674.50	.00	2,674.50-	.00	2,674.50	2,674.50		
10-41-90	Depreciation Expense	71,261.30	74,900	3,638.70	34,303.65	92,608.35	17,708.35		
10-41-95	Miscellaneous	.00	100	100.00	.00	.00	100.00-		
Total Administration:		145,955.27	164,060	18,104.73	51,518.22	176,050.35	18,354.71		
Office Expenses									
10-44-10	Office and General Supply	2,527.07	3,800	1,272.93	300.66	2,692.28	1,041.80-		
10-44-12	Office Cleaning	95.13	.00	95.13-	.00	95.13	95.13		
10-44-15	Dinner & Party	442.50	700	257.50	.00	442.50	257.50-		
10-44-17	Computer Maintenance	298.40	1,400	1,101.60	1,189.98	1,422.39	32.38		
10-44-20	Computer Updates	2,387.24	700	1,687.24-	.00	2,387.24	1,687.24-		
10-44-25	Computer - Recorder	.00	550	550.00	1,346.00	1,346.00	796.00		
10-44-30	Copy Machine Maintenance	643.89	450	193.89-	89.90	720.31	291.29		
10-44-35	1/3 Caselle	1,008.59	1,100	91.41	183.38	1,008.59	.28		
10-44-40	Elections	1,215.38	1,600	384.62	47.70	704.59	895.41-		
10-44-45	Fax, Copier, Printer	94.04	100	5.96	.00	94.04	5.96-		
10-44-47	Fire Extinguisher Service	214.00	100	114.00-	.00	214.00	114.00-		
10-44-48	Nameplates	5.80	10	4.20	.00	5.80	4.20-		
10-44-50	Newsletter/Filers	540.00	550	10.00	.00	390.00	30.00-		
10-44-52	Newspaper Ads	709.73	750	40.27	78.74	788.47	38.47		
10-44-55	Postage	1,041.21	1,200	158.79	96.63	1,083.82	67.90-		
10-44-65	Software	279.15	200	79.15-	32.08	176.44	7.54-		
10-44-70	Training - Recorder	.00	1,000	1,000.00	.00	.00	1,000.00-		
10-44-75	Gas	518.47	600	81.53	54.79	510.73	38.53-		
10-44-77	Electricity	886.93	1,400	513.07	260.89	1,071.12	241.07-		
10-44-78	Telephone	1,390.19	2,200	809.81	1,141.34	2,346.02	239.34		
10-44-79	Internet	885.24	800	85.24-	261.33	1,046.33	309.19		
10-44-80	Web Page Domain	395.00	360	35.00-	.00	395.00	395.00		
10-44-85	Web Master	175.00	.00	175.00-	.00	175.00	175.00		

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Community Affairs									
10-48-04	Recorder	.00	1,000	1,000.00	.00	.00	1,000.00-		
10-48-17	Apple Days-Fun Run	.00	250	250.00	.00	.00	250.00-		
10-48-20	Apple Days-Promotion/Ent	7,563.94	8,000	436.06	763.00	8,326.94	326.94		
10-48-21	Events (X-mas Tree Light)	1,351.20	1,400	48.80	.00	1,351.20	48.80-		
10-48-30	Chic Projects	1,196.10	1,400	263.90	.00	1,400.00-	1,400.00-		
10-48-50	Float	99.16	200	100.84	50.00	149.16	50.84-		
10-48-55	Float Decorations	190.09	400	209.91	.00	190.09	209.91-		
10-48-60	Library	.00	4,688.00	4,688.00	.00	4,688.00	88.00		
10-48-70	Royalty	100.00	1,800	1,700.00	.00	100.00	1,700.00-		
10-48-80	Youth Council	.00	1,700	1,700.00	.00	.00	1,700.00-		
10-48-90	Sound System	3,010.94	.00	3,010.94-	.00	.00	.00		
Total Community Affairs:		13,451.43	20,750	7,298.57	5,501.00	14,885.39	5,944.51-		
Planning & Zoning									
10-51-07	Planning Commission	816.00	1,200	384.00	324.00	864.00	336.00-		
10-51-10	Zoning Administrator/Plan	560.00	2,300	1,740.00	500.00	1,060.00	990.00-		
10-51-15	Payroll Taxes	43.41	200	156.59	38.76	82.17	98.45-		
10-51-19	Advertising, Notices	141.22	500	358.78	145.89	287.11	167.00-		
10-51-25	Copies of Ordinances, Map	.00	70	70.00	.00	.00	70.00-		
10-51-30	Pass Through Fees-PZ	624.56-	1,100	1,724.56	.00	624.56-	1,724.56-		
10-51-41	Professional Fees	525.00-	1,000	1,525.00	.00	525.00-	1,525.00-		
10-51-45	Training	.00	900	900.00	.00	.00	900.00-		
Total Planning & Zoning:		411.07	7,270	6,858.93	1,008.65	1,143.72	5,811.01-		
Public Safety									
10-54-10	Crossing Guards	8,404.66	9,900	1,495.34	1,444.32	8,644.98	528.26-		
10-54-15	Payroll Taxes	651.41	800	146.59	111.96	670.06	73.60-		
10-54-19	Crossing Guard Supplies	59.60	500	440.40	74.95	134.55	365.45-		
10-54-20	Crossing Guard Training	13.46	200	186.54	.00	13.46	186.54-		
10-54-25	Emergency Preparedness	106.98	600	493.02	.00	106.98	493.02-		

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General Fund									
Taxes									
10-31-10	Property Tax	5,251.90	107,000	101,748.10	.00	5,251.90	101,748.10		
10-31-20	Sales Tax	239,614.10	236,000	3,614.10-	40,873.66	261,154.32	43,165.09		
10-31-30	Franchise Tax	62,897.68	75,000	12,102.32	8,492.75	61,930.37	3,363.80-		
10-31-50	Redemption Taxes	1,119.67	2,000	880.33	.00	684.72	865.55-		
10-31-50	UPP Taxes (personal prope	110,690.88	26,000	84,690.88-	3,519.32	83,544.56	72,435.75		
10-31-70	UPP Fees & Lieu (Vehicle	4,882.56	10,000	5,117.44	1,838.67	5,976.78	3,200.65-		
	Total Taxes:	424,456.79	456,000	31,543.21	54,724.40	418,542.65	6,422.74		
Licenses and Permits									
10-32-10	Zoning Clearance Permits	1,000.00	1,500	500.00	130.00	945.00	305.00-		
10-32-20	Home Occupation License	1,720.00	1,800	80.00	50.00	1,645.00	155.00-		
10-32-30	Conditional Use Permits	.00	200	200.00	100.00	100.00	100.00-		
10-32-40	Subdivision Fees	200.00	5,000	4,800.00	.00	200.00	4,800.00-		
10-32-50	Cache County 20% Bldg. F	1,020.26	1,500	479.74	180.00	782.51	578.89-		
10-32-60	Dog Fees	4,865.00	4,400	465.00-	380.00	4,695.00	940.00		
10-32-65	Sanitation	148,279.26	149,000	720.74	29,880.51	163,925.02	29,731.91		
10-32-70	Impact Fees - Parks	903.00	2,700	1,797.00	.00	.00	2,700.00-		
10-32-75	Impact Fees - Roads	476.00	1,400	924.00	.00	.00	1,400.00-		
10-32-80	Storm Drainage	20,850.32	26,000	5,149.68	4,135.01	22,808.89	1,117.01-		
10-32-85	911	27,265.69	23,500	3,765.69-	5,443.40	29,980.83	9,206.69		
	Total Licenses and Permits:	206,579.53	217,000	10,420.47	40,098.92	225,082.25	28,722.70		
Intergovernmental Revenue									
10-33-20	Class 'C' Road	69,829.00	90,000	20,171.00	16,590.62	86,419.62	3,580.38-		
10-33-25	Park Grant (RAPZ)	82,689.00	35,000	47,689.00-	.00	82,689.00	47,689.00		
	Total Intergovernmental Revenue:	152,518.00	125,000	27,518.00-	16,590.62	169,108.62	44,108.62		
Charges for Services									
10-34-10	Parks and Rec. & Rent Par	1,325.00	1,500	175.00	1,025.00	2,350.00	1,325.00		
10-34-20	T-Ball	80.00	1,700	1,620.00	203.50	203.50	721.50-		

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10-54-30	Fire	33,949.00	33,600	349.00-	.00	33,949.00	349.00		
10-54-40	911	20,172.00	23,200	3,028.00	4,032.00	22,188.00	1,007.00		
10-54-60	Police	10,571.10	10,600	28.90	.00	10,571.10	28.90		
10-54-70	Animal Control	6,314.86	6,700	385.14	.00	6,314.86	385.14		
10-54-75	Electricity - School Flasher	228.84	300	71.16	76.13	279.74	5.43		
Total Public Safety:		80,471.91	86,400	5,928.09	5,739.36	82,872.73	699.48-		
Roads									
10-60-10	Supervisor - Roads	11,922.75	14,300	2,377.25	2,697.00	13,051.41	221.39-	14,300	
10-60-11	Part-Time Wages	1,825.19	2,800	974.81	844.96	2,670.15	151.81	2,800	
10-60-12	Maintenance Assistant	9,270.32	11,000	1,729.68	2,080.00	10,116.76	63.24-	11,000	
10-60-15	Payroll Taxes	1,769.57	2,200	430.43	437.24	1,991.66	42.54-	2,200	
10-60-16	Health Insurance	5,870.54	7,400	1,529.46	1,363.86	6,674.87	144.70-	8,200	
10-60-22	Engineering & Professional	.00	500	500.00	.00	.00	500.00-		
10-60-24	Trails	905.80	900	5.80-	.00	905.80	5.80		
10-60-26	Paint Supplies	115.58	500	384.42	.00	115.58	384.42-		
10-60-30	Walkway Repairs	186.00	500	314.00	.00	186.00	314.00-		
10-60-40	Signs	1,082.14	3,000	1,917.86	.00	1,082.14	1,861.90-		
10-60-41	Professional Fees	658.17	2,000	1,341.83	24.10	666.15	1,325.56-		
10-60-50	Gas, Oil & Vehicle Repair	2,445.24	2,100	345.24-	798.96	3,008.41	1,009.92		
10-60-55	Snow Removal	16,073.56	20,000	3,926.44	2,500.00	6,433.77	11,027.83-		
10-60-56	Insurance, Liability and Oth	3,965.00	7,400	3,435.00	1,271.42	5,135.38	2,168.38-		
10-60-60	Street Lighting	10,443.34	14,500	4,056.66	3,578.57	12,853.83	451.84-		
10-60-65	Street Repairs	422.22	5,000	4,577.78	.00	422.22	4,577.78-		
10-60-75	Gas - Heating Garage	511.79	600	88.21	33.16	489.04	51.16-		
10-60-76	Storm Water	8,263.56	10,500	2,236.44	3,798.93	12,062.49	2,023.74		
10-60-80	Repairs and Maintenance	5,271.27	9,900	3,728.73	1,367.57	6,249.32	2,694.73-		
Total Roads:		81,002.04	114,200	33,197.96	20,795.77	84,114.98	22,638.20-		
Parks & Recreation									
10-70-10	Supervisor - Parks	11,934.75	12,800	865.25	2,697.00	13,063.41	1,290.61	13,400	
10-70-11	Part-Time Wages	2,555.19	2,900	344.81	1,182.92	3,738.11	1,232.42	3,000	
10-70-12	Maintenance Assistant	11,124.39	11,900	775.61	2,496.00	12,140.11	1,224.11	12,500	
10-70-15	Payroll Taxes	1,968.64	2,300	331.36	495.95	2,230.77	118.12	2,400	

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10-70-16	Health Insurance	6,662.85	8,700	2,037.15	1,528.36	7,555.47	481.85-		
10-70-30	Cleaning Supplies	306.67	400	93.33	218.44	525.11	125.11		
10-70-40	Maintenance Ryan's Park	1,187.42	3,000	1,812.58	.00	1,187.42	1,812.58-		
10-70-41	Professional Fees	.00	1,700	1,700.00	.00	.00	1,700.00-		
10-70-45	Maintenance - Grounds	2,390.99	4,200	1,809.01	1,558.72	3,949.71	250.29-		
10-70-50	Maint. Tennis-Pickleball Co	2,336.35	20,000	17,663.65	429.50	2,765.85	17,234.15-		
10-70-55	Plant Restoration	.00	500	500.00	.00	.00	500.00-		
10-70-56	Insurance Liability and Oth	1,298.65	1,800	501.35	416.43	1,681.99	86.49-		
10-70-60	T-Ball	.00	1,100	1,100.00	836.24	836.24	263.76-		
10-70-65	Soccer League Expenses	300.00	1,000	700.00	306.85	606.85	263.15-		
10-70-67	Eccles Ice Center-Closed	.00	.00	.00	.00	.00	.00		
10-70-72	Park Deposit Refund	950.00	750	200.00-	525.00	1,475.00	825.00		
10-70-74	Building Deposit Refund	300.00	600	300.00	.00	300.00	300.00-		
10-70-75	Gas	583.31	800	216.69	47.32	567.62	165.52-		
10-70-77	Electricity	537.58	900	362.42	230.50	711.82	109.58-		
10-70-80	Repairs & Maintenance	3,786.82	11,000	7,213.18	2,165.40	5,905.26	4,955.84-		
10-70-82	Dugout Benches - Ball Dia	.00	500	500.00	.00	.00	500.00-		
10-70-86	Park Restroom	1,753.19	1,600	153.19-	244.42	486.64	302.51-		
10-70-90	Miscellaneous	.00	2,100	2,100.00	.00	.00	2,100.00-		
Total Parks & Recreation:		49,976.80	90,550	40,573.20	15,379.05	59,727.38	26,210.35-		
Other Expenses									
10-90-10	Sanitation	144,498.80	150,000	5,501.20	28,909.37	159,813.77	24,191.45		
10-90-92	Transfer to CP Fund	100,000.00-	220,000	320,000.00	.00	100,000.00-	320,000.00-		
Total Other Expenses:		44,498.80	370,000	325,501.20	28,909.37	59,813.77	295,808.55-		
General Fund Revenue Total:		792,473.76	809,270	16,796.24	114,919.71	824,324.34	81,291.73		
General Fund Expenditure Total:		431,520.28	872,800	441,279.72	133,934.64	497,644.12	338,174.08-		
Net Total General Fund:		360,953.48	63,530-	424,483.48-	19,014.93-	326,680.22	419,465.81		

9600

Account Number	Account Title	1 05/20 Current FYTD Actual	2 FY20 Approved Budget	3 Variance Actual FYTD vs Bud	4 FY19 Prior Year Actual May-June	5 FY20 Forecasted Budget (1+4)	6 FY20 Variance Approved Bud vs Forecast (5-2)	Final Budget FY20	Proposed Budget FY21
Capital Projects Fund									
Other									
40-36-10	Interest - Capital Improvem	2,566.20	3,000	433.80	241.24	2,628.33	155.68-		
40-36-80	Reimbursement Income	56,468.00	234,000	177,532.00	.00	56,468.00	177,532.00-		
40-36-90	Transfers from General Fu	100,000.00-	240,000	340,000.00	.00	100,000.00-	340,000.00-		
Total Other:		40,965.80-	477,000	517,965.80	241.24	40,903.67-	517,687.68-		
Department: 60									
40-60-83	Roads	69,785.81	570,000	500,214.19	295,171.71-	227,795.90-	785,652.61-		
Total Department: 60:		69,785.81	570,000	500,214.19	295,171.71-	227,795.90-	785,652.61-		
Department: 70									
40-70-83	Parks & Recreation	35,907.86	85,400	49,492.14	.00	35,907.86	49,492.14-		
Total Department: 70:		35,907.86	85,400	49,492.14	.00	35,907.86	49,492.14-		
Capital Projects Fund Revenue Total:		40,965.80-	477,000	517,965.80	241.24	40,903.67-	517,687.68-		
Capital Projects Fund Expenditure Total:		105,693.67	655,400	548,706.33	295,171.71-	191,888.04-	835,144.75-		
Net Total Capital Projects Fund:		146,659.47-	178,400-	31,740.53-	295,412.95	150,984.37	317,457.07		

Account Number	Account Title	1 05/20 Current FYTD Actual	2 FY20 Approved Budget	3 Variance Actual FYTD vs Bud	4 FY19 Prior Year Actual May-June	5 FY20 Forecasted Budget (1+4)	6 FY20 Variance Approved Bud vs Forecast (5-2)	Final Budget FY20	Proposed Budget FY21
Water Fund									
51-1930	Water Shares	3,450.00	.00	3,450.00-	3,450.00	6,900.00	6,900.00		
Other									
51-36-10	Charges for Services - Wat	379,990.56	346,600	33,390.56-	48,704.86	307,369.80	18,214.95-		
51-36-15	Interest Earned - Water	8,067.91	12,000	3,932.09	1,977.64	9,531.18	1,508.49-		
51-36-20	Hookups & Other - Water	1,500.00	1,000	500.00-	.00	.00	1,000.00-		
51-36-30	Impact Fees - Water	2,211.00	1,500	711.00-	.00	.00	1,500.00-		
51-36-98	Container Refunds	1,050.00	250	800.00-	.00	1,050.00	1,012.30		
Total Other:		392,819.47	361,350	31,469.47-	50,682.50	317,950.98	21,211.14-		
Water Department									
51-40-01	Mayor and Council	5,400.00	6,500	1,100.00	1,080.00	5,940.00	20.00-		6500
51-40-03	Treasurer	4,081.81	5,500	1,418.19	899.18	4,644.88	442.78-		5500
51-40-05	Recorder	4,050.77	5,500	1,449.23	954.01	4,422.83	621.56-		5500
51-40-06	Finance Director	1,980.00	2,200	220.00	396.00	2,178.00	178.00-		2200
51-40-10	Supervisor - Public Works	17,875.12	22,400	4,524.88	4,045.50	19,568.11	1,291.09-		22,400
51-40-11	Part Time Wages	2,190.21	3,400	1,209.79	1,013.97	3,204.18	142.16		2,400
51-40-12	Maintenance Assistant	11,124.33	13,200	2,075.67	2,496.00	12,140.06	75.94-		13,200
51-40-15	Payroll Taxes	3,600.88	4,500	899.12	845.43	4,023.19	129.44-		4,500
51-40-16	Health Insurance	7,532.24	9,300	1,767.76	1,697.58	8,504.81	47.90-		10,500
51-40-20	1/3 Caselle Fee	1,008.26	1,100	91.74	183.32	1,008.26	.08-		
51-40-22	Bad Debt	31.00-	300	331.00	.00	29.97-	329.97-		
51-40-25	Billing Expense	215.86	200	15.86-	49.78	247.66	62.23		
51-40-26	Postage	993.89	1,400	406.11	96.63	1,042.95	308.77-		
51-40-35	Capital Expenditures	350.00	295,850	295,500.00	.00	350.00	295,500.00-		
51-40-37	Depreciation	68,932.49	72,000	3,067.51	30,195.70	86,595.01	14,595.01		
51-40-40	Audit	2,160.00	2,200	40.00	.00	2,160.00	40.00-		2,1300
51-40-41	Professional Fees	5,855.69	5,300	555.69-	104.10	5,903.67	651.96		
51-40-43	Legal	.00	500	500.00	.00	.00	500.00-		
51-40-46	Dues and Subscriptions	.00	900	900.00	.00	.00	107.00-		
51-40-50	Gas, Oil, & Vehicle Repair	2,445.26	1,900	545.26-	798.96	3,008.46	1,209.98		
51-40-51	Logan City Water Fees	6,385.73	8,600	2,214.27	1,004.12	7,030.97	1,212.81-		
51-40-55	Insurance Liability and Oth	5,022.32	7,100	2,077.68	1,610.48	6,504.82	473.27-		
51-40-60	ProLog Water Share Asses	3,650.00	6,500	2,850.00	.00	3,650.00	2,850.00-		

Account Number	Account Title	1 05/20 Current FYTD Actual	2 FY20 Approved Budget	3 Variance Actual FYTD vs Bud	4 FY19 Prior Year Actual May-June	5 FY20 Forecasted Budget (1+4)	6 FY20 Variance Approved Bud vs Forecast (5-2)	Final Budget FY20	Proposed Budget FY21
51-40-65	Repairs and Maintenance	20,144.07	18,000	2,144.07-	2,813.16	21,313.40	3,404.20		
51-40-66	Materials and Supplies	886.52	3,200	2,313.48	1,364.84	2,092.49	1,051.55-		
51-40-70	Training and meetings	425.20	1,000	574.80	200.00	625.20	227.30-		
51-40-75	Gas	2,162.62	3,300	1,137.38	267.98	2,114.15	977.55-		
51-40-77	Electricity	26,357.38	35,000	8,642.62	8,296.16	32,678.11	525.07-		
51-40-78	Telephone	1,090.20	900	190.20-	1,081.34	2,016.04	1,179.36		
51-40-79	Internet	289.08	300	10.92	55.38	316.23	29.09		
51-40-80	Chlorine	3,113.50	4,000	886.50	.00	3,113.50	886.50-		
51-40-86	Flow Meters	.00	2,000	2,000.00	.00	.00	2,000.00-		
51-40-95	Miscellaneous	.00	150	150.00	.00	.00	150.00-		
Total Water Department:		209,292.43	544,200	334,907.57	61,549.62	246,367.01	288,318.59-		
Water Fund Revenue Total:		392,819.47	361,350	31,469.47-	50,682.50	317,950.98	21,211.14-		
Water Fund Expenditure Total:		209,292.43	544,200	334,907.57	61,549.62	246,367.01	288,318.59-		
Net Total Water Fund:		183,527.04	182,850-	366,377.04-	10,867.12-	71,583.97	267,107.45		

Account Number	Account Title	1 05/20 Current FYTD Actual	2 FY20 Approved Budget	3 Variance Actual FYTD vs Bud	4 FY19 Prior Year Actual May-June	5 FY20 Forecasted Budget (1+4)	6 FY20 Variance Approved Bud vs Forecast (5-2)	Final Budget FY20	Proposed Budget FY21
Sewer Fund									
Other									
52-36-10	Charges for Services - Sewer	266,433.63	296,500	30,066.37	54,149.19	294,162.23	24,139.65		
52-36-20	Interest Earned - Sewer	10,467.86	13,000	2,532.14	2,873.33	12,699.04	1,144.75		
52-36-25	Sewer Assessment & Othe	1,200.00	2,300	1,100.00	.00	.00	2,300.00-		
52-36-30	Impact Fees - Sewer	1,559.00	1,000	559.00-	.00	.00	1,000.00-		
Total Other:		279,660.49	312,800	33,139.51	57,022.52	306,861.27	21,984.40		
Sewer Department									
52-40-01	Mayor and Council	5,400.00	6,500	1,100.00	1,080.00	5,940.00	20.00-		6500
52-40-03	Treasurer	4,081.81	5,500	1,418.19	899.18	4,644.88	442.78-		5500
52-40-05	Recorder	4,050.77	5,500	1,449.23	954.01	4,422.83	621.56-		5500
52-40-06	Finance Director	1,980.00	2,200	220.00	396.00	2,178.00	176.00-		2500
52-40-10	Supervisor - Public Works	5,958.38	7,100	1,141.62	1,348.50	6,522.71	63.69-		7100
52-40-11	Part Time Wages	730.07	1,100	369.93	337.98	1,068.05	80.71-		1100
52-40-12	Maintenance Assistant	5,562.21	6,600	1,037.79	1,248.00	6,070.07	37.93-		6100
52-40-15	Payroll Taxes	2,143.11	2,700	556.89	486.24	2,384.12	104.34-		2700
52-40-16	Health Insurance	3,416.88	4,400	983.12	865.68	3,964.68	103.98-		4100
52-40-20	1/3 Caselle Fee	1,008.15	1,100	91.85	183.30	1,008.15	.20-		
52-40-22	Bad Debt	.35	100	99.65	.00	1.62	98.38-		
52-40-25	Billing Expense	215.83	200	15.83-	49.78	247.63	62.19-		
52-40-26	Postage	993.89	1,400	406.11	96.63	1,042.95	308.77-		
52-40-35	Capital Expenditures	.00	80,850	80,850.00	.00	.00	80,850.00-		
52-40-37	Depreciation	23,390.40	23,000	390.40-	9,326.88	26,464.48	5,464.48		
52-40-40	Audit	2,160.00	2,200	40.00	.00	2,160.00	40.00-		2300
52-40-43	Legal	.00	1,200	1,200.00	.00	.00	1,200.00-		
52-40-45	Professional Fees	65.09	150	84.91	24.84	73.31	68.16-		
52-40-46	Dues and Subscriptions	50.00	.00	50.00-	.00	50.00	50.00-		
52-40-50	Gas, Oil & Vehicle Repair	2,445.24	2,300	145.24-	798.96	3,008.46	809.97		
52-40-55	Insurance Liability and Oth	5,286.67	7,100	1,813.33	1,695.23	6,847.18	124.50-		
52-40-65	Repairs and Maintenance	663.05	5,000	4,336.95	1,406.31	2,069.36	2,474.69-		
52-40-70	Training and meetings	.00	650	650.00	200.00	200.00	302.50-		
52-40-75	Gas	511.81	600	88.19	33.16	489.06	51.14-		
52-40-77	Electricity	233.41	400	166.59	130.60	341.00	13.61-		

Account Number	Account Title	1 05/20 Current FYTD Actual	2 FY20 Approved Budget	3 Variance Actual FYTD vs Bud	4 FY19 Prior Year Actual May-June	5 FY20 Forecasted Budget (1+4)	6 FY20 Variance Approved Bud vs Forecast (5-2)	Final Budget FY20	Proposed Budget FY21
52-40-78	Telephone	1,090.40	900	190.40-	1,081.65	2,016.53	1,179.87		
52-40-79	Internet	289.04	300	10.96	55.40	316.22	29.07		
52-40-80	Sewer Treatment	131,802.09	163,800	31,997.91	32,643.75	148,881.59	1,834.83		
52-40-85	Supplies	.00	500	500.00	.00	.00	500.00-		
52-40-95	Miscellaneous	49.06	150	100.94	.00	49.06	100.94-		
Total Sewer Department:		203,577.71	333,500	129,922.29	55,342.08	234,461.94	77,840.05-		
Sewer Fund Revenue Total:		279,660.49	312,800	33,139.51	57,022.52	306,861.27	21,984.40		
Sewer Fund Expenditure Total:		203,577.71	333,500	129,922.29	55,342.08	234,461.94	77,840.05-		
Net Total Sewer Fund:		76,082.78	20,700-	96,782.78-	1,680.44	72,399.33	99,824.45		
Net Grand Totals:		477,353.83	445,480-	922,833.83-	270,661.34	628,547.89	1,110,754.78		