

Capital Projects
 Schedule Report
 As of June 15, 2021

Area	Project	Budget Amount	Start Date	Projected Completion Date	Bids Required	Bids Received
FY 2020-21						
Parks	Stewart Hill Park	50,000.00	?	06/30/21		
Sewer		10,000.00	?	?		
Water	Upgrade Lower Well	<u>200,000.00</u>	?	?		
	Total FY 2020-21	<u><u>260,000.00</u></u>				
FY 2021-22						
Administrative	Old School Stair Repair and Ramp	12,000.00	08/01/21	09/01/21		
Administrative	Master Plan City Square	10,000.00	10/15/21	12/15/21		
Parks	Stewart Hill Park	150,000.00	04/01/21	07/22/22		
Roads	Sidewalk and Park Strip 400 South (600 East to 500 East)	70,000.00	?	?		
Roads	400 South Sidewalk Right of Way Acquisition	65,000.00	?	?		
Roads	Sidewalk Repairs City-wide	50,000.00	07/01/21	06/30/22		
Roads	Sidewalk and Park Strip 400 South (500 East to 400 East)	45,000.00	?	?		
Roads	Road Seal	40,000.00	08/01/21	10/15/21		
Roads	Sidewalk Identified by Paint	1,200.00	07/01/21	08/30/21		
Roads	Sidewalk Identified by Paint	1,200.00	07/01/21	08/30/21		
Sewer	New Shop	120,000.00	06/01/21	10/01/21		
Sewer	New Trck	35,000.00	07/01/21	11/15/21		
Water	Upgrade Lower Well	100,000.00	06/01/21	08/15/21		
Water	Upgrade Water Line Lower Well to River Heights Blvd	90,000.00	08/15/21	10/15/21		
Water	Lower Well Property Aquisition	<u>15,000.00</u>	06/01/21	08/01/21		
		<u><u>804,400.00</u></u>				