

River Heights City

COUNCIL MEETING AGENDA Tuesday, February 1, 2022

Notice is hereby given that the River Heights City Council will hold its regular council meeting beginning at 6:30 p.m., anchored from the River Heights City Office Building at 520 S 500 E.

Pledge of Allegiance

Adoption of Previous Minutes and Agenda

Reports and Approval of Payments (Mayor, Council, Staff)

Purchase Order Requests: Computer for Mayor (reimbursement), GIS County System and Administration, and Countywide Planning, Trail, and GIS Service

Public Comment

Nomination of New Planning Commission Member

Introduction of GIS and New Implementation in the City

Adoption of an Ordinance Granting an Electric Utility Franchise and General Utility Easement to Rocky Mountain Power

Update from Mayor on Plan for Moving Forward with Revisions to the General Plan

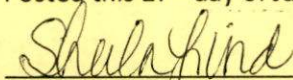
Review Capital Projects Priority List

Budget Adjustments

Adjourn

To join the Zoom meeting: <https://us02web.zoom.us/j/82333195466?pwd=ak9nOEpmUUhiQmpmcVEveGtTc3YvQT09>, Meeting ID: 823 3319 5466, Passcode: 348298

Posted this 27th day of January 2021



Sheila Lind, Recorder

In compliance with the American Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Sheila Lind, (435) 770-2061 at least 24 hours before the meeting.

River Heights City

Council Meeting

February 1, 2022

2
3
4
5
6
7 Present: Mayor Jason Thompson
8 Council members: Sharlie Gallup
9 Tyson Glover, electronic
10 Janet Mathews
11 Chris Milbank
12
13 Recorder Sheila Lind
14 Public Works Director Clayton Nelson
15
16 Excused: Councilmember Blake Wright
17 Treasurer Wendy Wilker
18 Finance Director Cliff Grover
19
20 Others Present: Steve Liechty, Troy Wakefield, Mike and Ruthann Nelson,
21 Shellie Giddings, Suzanne and Rachel Karren, Teresa Wisner,
22 Chelsey Kartchner, Kerry Jenkins, Carly Lansche, Lauren
23 Ryan, Heather Lehnig, Cindy Johnson and Ladd Kennington
24
25

26 The following motions were made during the meeting:

27 Motion #1

28 Councilmember Milbank moved to "adopt the minutes of the council meetings of January 18,
29 2022, and January 25, 2022, and the evening's agenda." Councilmember Mathews seconded the motion,
30 which passed with Gallup, Glover, Mathews, and Milbank in favor. No one opposed. Wright was absent.
31
32

33 Motion #2

34 Councilmember Glover moved to "pay the bills as listed." Councilmember Milbank seconded the
35 motion, which passed with Gallup, Glover, Mathews, and Milbank in favor. No one opposed. Wright was
36 absent.
37

38 Motion #3

39 Councilmember Gallup moved to "accept a PO for the purchase of a computer for the mayor in
40 the amount of \$1,904.44." Councilmember Mathews seconded the motion, which carried with Gallup,
41 Glover, Mathews and Milbank in favor. No one opposed. Wright was absent.
42
43
44

46 **Motion #4**

47 Councilmember Glover moved to “participate in the annual GIS planning subscription in the
48 amount of \$2,888.30.” Councilmember Milbank seconded the motion, which passed with Gallup, Glover
49 and Milbank in favor. Mathews abstained and Wright was absent.

50

51 **Motion #5**

52 Councilmember Milbank moved to “accept a PO for the geode device in the amount of
53 \$1,985.60.” Councilmember Mathews seconded the motion, which carried with Gallup, Glover, Mathews
54 and Milbank in favor. Wright was absent.

55

56 **Motion #6**

57 Councilmember Milbank moved to “adopt Ordinance #1-2022, An Ordinance Granting an Electric
58 Utility Franchise and General Utility Easement to Rocky Mountain Power.” Councilmember Gallup
59 seconded the motion which carried with Gallup, Mathews, and Milbank in favor. No one opposed.
60 Wright and Glover were absent.

61

62

Proceedings of the Meeting:

63

64 Mayor Thompson opened the meeting with the Pledge of Allegiance.

65 The River Heights City Council met at 6:30 p.m. in the Ervin R. Crosbie Council Chambers in the
66 River Heights City Building on Tuesday, February 1, 2022, for their regular council meeting.

67 Adoption of Previous Minutes and Agenda: Minutes for the January 18, 2022, and January 22,
68 2022 meetings were reviewed.

69 Councilmember Milbank moved to “adopt the minutes of the council meetings of January 18,
70 2022 and January 25, 2022, and the evening’s agenda.” Councilmember Mathews seconded the
71 motion, which passed with Gallup, Glover, Mathews, and Milbank in favor. No one opposed. Wright
72 was absent.

73 Reports and Approval of Payments:

74 Councilmember Milbank

- 75 • He informed that Engineer Rasmussen can’t put out for bids on asbestos removal on the Old
76 Church until the building is empty. He asked Mayor Thompson to contact the Opera Company and
77 give them a deadline to remove their things.
- 78 • He has shown the Old School to a couple of realtors who will let interested clients know it is
79 available to rent. There is also the option to advertise, with different listing costs depending on
80 level of market exposure.
- 81 • He has talked to Greg Ellis of the Ballet Company to try to retrieve the maintenance records for
82 the Old School. Mr. Ellis said the papers were given to Sierra Restoration. Mr. Milbank has called
83 them and left a message but hasn’t heard back. Mr. Ellis said they (The Ballet Company) may still
84 be interested in renting the building if the city was willing to negotiate.

85 Councilmember Gallup

- 86 • She announced the Emergency Preparedness Fare is scheduled for February 26 from 6:00 – 8:00
87 pm.
- 88 • The Ambassadors have started their activities for the year.

89

90

Councilmember Glover

- 92 • He informed that he is tracking the annexation application to Providence, of the property south of
93 600 South. He is looking into how River Heights might respond.

94 Mayor Thompson

- 95 • He noted that the River Heights Neighborhood Facebook page was lit up with a plan for the 600
96 South property. He cautioned the public about commenting with correct information. Currently
97 this is not a River Heights issue. It will become an issue when the developer requests access onto
98 600 South. He has spent time with the city engineer and attorney to make sure River Heights
99 stays ahead of things. He is aware that River Heights citizens are very concerned and will do his
100 best to get information out to the public.

- 101 • He presented the bills to be paid.

102 **Councilmember Glover moved to “pay the bills as listed.” Councilmember Milbank seconded**
103 **the motion, which passed with Gallup, Glover, Mathews, and Milbank in favor. No one**
104 **opposed. Wright was absent.**

105 Purchase Order Requests: Mayor Thompson reviewed his request for a computer.

106 **Councilmember Gallup moved to “accept a PO for the purchase of a computer for the mayor in**
107 **the amount of \$1,904.44.” Councilmember Mathews seconded the motion, which carried with Gallup,**
108 **Glover, Mathews and Milbank in favor. No one opposed. Wright was absent.**

109 Introduction of GIS and New Implementation in the City: Mayor Thompson welcomed Kerry
110 Jenkins, Carly Lansche and Lauren Ryan from Cache County. Carly Lansche, Regional Trail Coordinator,
111 presented some of the services the county provides, along with projects they are working on. They like
working with small cities to preserve trails for perpetuity.

112 Lauren Ryan, Countywide Planner for the county, presented their goal to guide growth and
114 development in the county. She is working towards putting together a regional collaboration. She
115 discussed projects and accomplishments of her department, some of which included helping cities with
116 their own projects. She asked that the city consider paying into their program for CPDO, GIS and Trail
117 Planning Program. It would cost \$2,888.30/year.

118 Kerry Jenkins explained the County’s GIS system. They purchased a high-level GIS program that is
119 available for cities to manage their infrastructure, documents, work orders, etc. He suggested purchasing
120 the GIS programming and a GIS locator.

121 Councilmember Gallup asked about costs. Kerry Jenkins said their costs to cities are the county’s
122 direct cost and would be billed yearly.

123 Councilmember Glover asked who would manage the city’s information. Kerry Jenkins said all the
124 information is stored on the county’s server. After the city creates a manhole (for instance), the city will
125 want to add attributes like exact location, photos, condition, etc. The county will add things as well and
126 work with the city.

127 Councilmember Milbank asked to what extent they helped Hyde Park with their city center plan.
128 Lauren Ryan explained some of the things the Hyde Park mayor requested and how the County was able
129 to contribute. This type of help is included in the yearly cost. She is willing to help River Heights if she
130 has time.

131 Councilmember Milbank asked what the largest benefit would be for River Heights. Mayor
132 Thompson said the GIS system would enable them to track projects and man hours. Locations for things
133 can be pinpointed to within 6 inches. PWD Nelson showed how the system’s current accuracy is within 17
inches. The geode he has requested on the PO will be much more accurate.

134 Councilmember Milbank asked if the public works department will be tracking their time on each
136 project. Mayor Thompson answered it is part of the workforce module in the program. He also wants

137 PWD Nelson’s knowledge documented. He informed that River Heights is one of two municipalities in the
138 county currently not using the GIS system to the extent they offer for the contracted amount. County
139 employees are very willing to help.

140 Councilmember Mathews asked who would have access to the system. Mayor Thompson said
141 council members would have full access to view the system. Kerry Jenkins clarified they pay by login.
142 Credentials are given to those who will have editing rights.

143 Mayor Thompson clarified that the cost for the system will come out of the water, sewer and
144 administrative budgets. Moving forward the expense will be budgeted each year.

145 Councilmember Glover moved to “participate in the annual GIS planning subscription in the
146 amount of \$2,888.30.” Councilmember Milbank seconded the motion, which passed with Gallup,
147 Glover and Milbank in favor. Mathews abstained and Wright was absent.

148 PWD Nelson explained the PO for a geode Bluetooth device which will connect his iPad to the GIS
149 system which will increase the accuracy of what they are doing in the field.

150 Councilmember Milbank moved to “accept a PO for the geode device in the amount of
151 \$1,985.60.” Councilmember Mathews seconded the motion, which carried with Gallup, Glover,
152 Mathews and Milbank in favor. Wright was absent.

153 Public Comment: Ruthann Nelson expressed concern over the upcoming development on 600
154 South in Providence. She cautioned that Visionary may ask for outlets onto 600 South in exchange for A,
155 B and C. She wanted the council to know that she overheard a discussion in which they said they are
156 willing to do A, B and C regardless of whether River Heights gives access. The County has said whoever
157 owns the road does the maintenance, which means River Heights will forever stand the cost of
158 maintaining 600 South. She discussed the crossing guard situation at 600 East 600 South. There are a lot
159 more students this year and 600 South is already busy with a lot of traffic. She’s not sure how the
160 crossing guards would handle the increased traffic if there were more outlets onto the road. She asked
161 that River Heights say no to outlets on 600 South.

162 Suzanne Karren expressed interest in using the city building twice a month to hold girls scout
163 meetings. There are nine girls who would always be supervised. They would like to use the building two
164 Fridays a month from 3:30 – 5:00, just during the colder months. Currently they are meeting at the Boy
165 Scout Office.

166 Shellie Giddings explained she lives on the corner of 600 South 800 East. She’s heard talk of
167 widening 600 South and couldn’t see how this would work. Her driveway is on 600 South and when
168 school is getting out, she cannot get out of her house due to traffic. With additional outlets on 600 South
169 the traffic will be a nightmare. River Heights will not get any revenue from allowing a subdivision to use
170 our roads.

171 Nomination of New Planning Commission Member: Mayor Thompson nominated Troy Wakefield
172 to replace Levi Roberts on the Planning Commission. He said he had interviewed several candidates and
173 felt Mr. Wakefield was the most qualified.

174 Councilmembers Gallup, Mathews and Milbank gave their advice and consent.

175 Adoption of an Ordinance Granting an Electric Utility Franchise and General Utility Easement to
176 Rocky Mountain Power: Mayor Thompson said he has gone through the agreement thoroughly with the
177 city attorney. Steve Liechty of RMP was in attendance for questions. He discussed the length of time this
178 process has taken was because the mayor wanted to have the city attorney review it, which he
179 appreciated.

180 Councilmember Milbank moved to “adopt Ordinance #1-2022, An Ordinance Granting an
181 Electric Utility Franchise and General Utility Easement to Rocky Mountain Power.” Councilmember

183 **Gallup seconded the motion which carried with Gallup, Mathews, and Milbank in favor. No one**
184 **opposed. Wright and Glover were absent.**

184 Update from Mayor on Plan for Moving Forward with Revisions to the General Plan: Mayor
185 Thompson said he felt the city should have a detailed traffic study to consider so the General Plan would
186 be based off the best information available. Councilmember Glover agreed with him and was in the
187 process of seeking bids for the study. The mayor encouraged the council to continue studying the plan
188 until a later date when they would conduct their review. Councilmember Milbank asked if they could get
189 started discussing the other parts of the Plan which don't involve transportation. Mayor Thompson said
190 he plans to get started on it soon.

191 Review Capital Projects Priority List: Mayor Thompson opened a discussion capital projects. He
192 expressed significant reservations on the stair repair and ramp at the Old School since they don't know
193 what the future of the building is at this point. The west side of the building currently has a ramp.

194 Mayor Thompson pointed out that the new shop needed to have a designated location. He was
195 very supportive of the need for a new shop and desired for River Heights to become fully independent
196 from other cities. Of the \$120,000 budgeted for a new shop, \$80,000 is from sewer impact fees (a portion
197 of which needs to be spent by 2023). Councilmember Milbank felt they should decide on a location for a
198 shop. The Council has been talking about his for over two years. He liked the idea of the Old Church site.
199 Mayor Thompson said they will decide on a location at a later date.

200 Mayor Thompson read comments from Councilmember Wright and asked for other council input.

201 Councilmember Gallup asked about the lower well property acquisition. Councilmember
202 Mathews said Boyd Humphreys (property owner) is waiting for a report to come back from Engineer
Rasmussen. Part of the property is in greenbelt, which will still work, but needs to be considered. Mayor
Thompson said they are waiting for a survey to be completed.

205 Mayor Thompson felt a worthy project to add would be replacement of the railing on the 400 East
206 sidewalk. PWD Nelson reminded it is in the county. He said improvements might be easier in conjunction
207 with the lower well upgrades. He explained some of the specs that would be needed. Mayor Thompson
208 suggested it could be discussed further at the next meeting. He also suggested having the railing leading
209 up to the city building sand blasted and painted at the same time.

210 Councilmember Milbank asked about the sidewalk installation along 400 South. Could they get
211 that done this year. Mayor Thompson was working with Engineer Rasmussen to get all the needed
212 information before he presents the option to the residents. Councilmember Glover understood the city
213 doesn't own all the rights of way, which is why they were waiting for the acquisition costs.

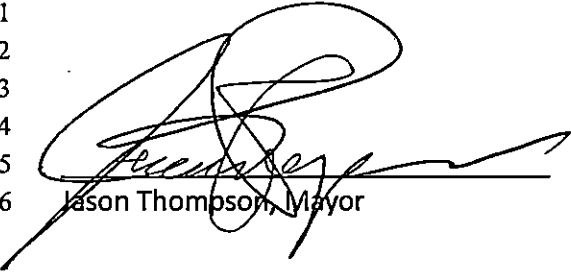
214 Councilmember Milbank asked about the blind intersection at the top of the hill on Stewart Hill
215 Drive. PWD Nelson didn't remember that any decisions were made during the previous discussion,
216 brought to the council by a concerned citizen. Councilmember Glover asked him for a pin so he could look
217 into what kind of signage they may be able to use.

218 Mayor Thompson asked Recorder Lind to email the weighted capital project list to the council
219 members so they could review it before their discussion at the next meeting. There are projects on the
220 list which will be impossible to accomplish before July. He would like to see other projects move up on
221 the priority list that could get accomplished before the end of the fiscal year. He wanted them to consider
222 asbestos abatement at the Old Church this year. He will contact the Opera Company about removing
223 their stuff from the building.

224 PWD Nelson clarified that the \$10,000 (designated for water meters) Councilmember Wright
discussed had already been moved to the water budget. Mayor Thompson asked for pricing on new
meters. Mr. Nelson suggested waiting until spring to see if they go on sale. The mayor asked Mr. Nelson
for a report to him by March 15.

228
229
230
231
232
233
234
235
236

Budget Adjustments: In the absence of FD Grover no adjustments were made.
The meeting adjourned at 8:15 p.m.



Jason Thompson, Mayor



Sheila Lind, Recorder

River Heights City Bills To Be Paid

February 1, 2022

	Payee	Description	Admin.	P&Z	Parks/Rec	Pub. Safety	Com. Aff.	Roads	Water	Sewer	Total
1	AllTech	Monthly Billing Tech	\$24.32						\$24.32	\$24.32	\$72.96
2	Cindy Schaub	Planning Commission		\$36.00							\$36.00
3	City of Logan	Garbage, 911, Sewer	\$15,096.24			\$2,037.00				\$12,706.25	\$29,839.49
4	Comcast	Monthly Billing Internet	\$28.77						\$28.76	\$28.77	\$86.30
5	Dominion Energy	Monthly Gas Billing	\$3,193.81		\$139.70			\$132.63	\$397.32	\$132.63	\$3,996.09
6	Foresight Land Surveying	ROW Curv 400 South						\$2,790.00			\$2,790.00
7	Heather Lehnig	Planning Commission		\$36.00							\$36.00
8	Lance Pitcher	Planning Commission		\$36.00							\$36.00
9	Levi Roberts	Planning Commission		\$36.00							\$36.00
10	Logan City	Water Consumption							\$228.91		\$228.91
11	Logan City	Wastewater Treatment Impact/Weston								\$2,433.00	\$2,433.00
12	Napa Auto	Additives for Vehicles			\$5.99			\$111.73	\$58.87	\$58.87	\$235.46
13	Noel Cooley	Planning Commission		\$24.00							\$24.00
14	Providence City	Salt for December 2021						\$5,601.38			\$5,601.38
15	Sam's Club	Office Supplies	\$76.94								\$76.94
16	Shirley Morse	Utility Refund							\$56.49		\$56.49
17	Square One Printing	Business Cards	\$39.75								\$39.75
18	Wendy Wilker	Staples/Tax Forms	\$57.76								\$57.76
19											
20											
21											
22											
23											
24											
25											
26											
27											
28											
29											
30											
31											
32											
33											
34											
35											
36											
37											
38											
39											
40											
41											
42											
43											
44											
45											
46											

Page 1 SubTotals

\$18,517.59

\$168.00

\$145.69

\$2,037.00

\$8,635.74

\$794.67

\$15,383.84

\$45,682.53

Page 1 Total Amount t aid \$45,682.53

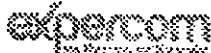
PURCHASE REQUISITION

River Heights City Corporation 520 South 500 East River Heights, Utah 84321 (435) 752-2646	Purchase Requisition No.: _____ Purchase Requisition Date: _____ Ship To: _____ _____ _____ _____ Purchase Order Date: _____ Purchase Order No.: _____
Vendor: <u>Jason Thompson</u> _____ _____ _____	Department: _____

Item	Quantity	GL #	Description	Unit Price	Extended
			Mac Desktop	\$ 1,744.00	\$ 1,744.00
			USB Typec Dual HDMI mini Dock	\$ 96.28	96.28
			Phone cover and case	\$ 64.16	64.16
			(reimbursement)		
			REQUISITION		
				Subtotal	\$ -
				Shipping/Other	-
				TOTAL	\$ 1,904.44
_____ Authorized Signature				_____ Date	

White: Attach to Yellow Copy of Purchase Order
 Blue: Office Copy

RECEIPT



Expercom - Expercom Logan
435-755-7060
1545 N Main St
Logan, Utah 84341

SALE

Invoice Number: 53022
Payment Date: Tue 01-25-22 04:02 PM.

Customer: City of River Heights
annie.winters@fox-pest.com
Utah
435-232-4275

Desc	Qty	Price
MGTF3LL/A - iMac 24- in Retina 4.5K M1 B core CPU, 7 core GPU, 256GB - Silver - MGTF3LL/A s/n:SH4TGN15EQ7GN	1.0	\$1,299.97
190198737571 - APPLE MAGIC TRACKPAD 2 - TRACKPAD - BLUETOOTH 4.0 - SPACE GRAY - MRMF2LL/A S/N:SCC2111300S8J17 LA0	1.0	\$149.97
194252543948 - MAGIC KEYBOARD WITH TOUCH ID AND NUMERIC FOR MAC W APPLE SILICON - MK2C3LL/A S/N:SF0T1322027YOK R1A2	1.0	\$179.97

Invoice Subtotal: \$1,629.91
Invoice Tax: \$114.09
Invoice Total: \$1,744.00

Payment Method: Offline CC
Payment Amount: \$1,744.00

I agree to pay the above total amount
according to the card issuer agreement
(Merchant Agreement if credit voucher), and
agree that the above work was completed.

X _____

Cardholder Signature
APPROVED - THANK YOU



EXPERCOM
1545 N MAIN ST
LOGAN, UT. 84341
435-755-7060

SALE

REF#: 00000006

Batch #: 171

01/25/22

16:01:46

APPR CODE: 845539

Trace: 6

AMEX

Chip

*****1014

AMOUNT \$1,744.00

APPROVED

AMERICAN EXPRESS
AID: A000000025010801
TVR: 00 00 00 80 00
TS: F8 00

THANK YOU

CUSTOMER COPY

PURCHASE REQUISITION

River Heights City Corporation 520 South 500 East River Heights, Utah 84321 (435) 752-2646			Purchase Requisition No.: _____ Purchase Requisition Date: _____ Ship To: _____ _____ _____ _____ _____ Purchase Order Date: _____ Purchase Order No.: _____		
Vendor: <u>Juniper Systems</u> <u>1132 W. 1700 North</u> <u>Logan, UT 84321</u> <u>435 753 1881</u>					
Department: _____					
Item	Quantity	GL #	Description	Unit Price	Extended
28355	1		Geode	1,727. ²⁰	\$ 1727. ²⁰
27198	1		GPS Rover Rod	152. ¹⁵	152. ¹⁵
28178	1		Survey Pole arm + clamp	106. ²⁵	106. ²⁵
				Subtotal	\$ 1985. ⁶⁰
				Shipping/Other	-
				TOTAL	\$ 1985.⁶⁰
_____ Authorized Signature			_____ Date		

REQUISITION

White: Attach to Yellow Copy of Purchase Order
 Blue: Office Copy



1132 West 1700 North
 Logan, UT 84321-1713 USA
 t.435.753.1881
 f.435.753.1896
 www.junipersys.com
 sales@junipersys.com

QUOTE

QUOTE #	QUOTE DATE	PAGE
90060386	19 Jan 2022	1

Bill To:

River Heights City
 520 S 500 E
 River Heights, UT 84321
 US

Ship To:

River Heights City
 520 S 500 E
 River Heights, UT 84321
 US

PO REFERENCE NUMBER	TERMS	SHIP VIA	SHIPPING ACCOUNT	ACCOUNT OWNER	Shipping Terms
Quoting	Net 30				Logan, UT

REQUESTED BY	SALES REPRESENTATIVE	QUOTE EXPIRATION DATE	OUR QUOTE #	CUSTOMER ID
Clayton Nelson	Brady Nyman	19 Feb 2022	90060386	1044805

LN	DL	ORDER QUANTITY	PART IDENTIFIER (CONFIGURATION)	PART DESCRIPTION INCLUDE PACKAGE PARTS	UNIT PRICE	EXTENDED PRICE
01	01	1	28355	Geode GNS2 Multi-GNSS 1Hz Receiver	\$1,727.20	\$1,727.20
02	01	1	27198	2m Snap-Lock GPS Rover Rod	\$152.15	\$152.15
04	01	1	28178	Mesa 2 Pole GIS/Survey Pole arm and clamp only no bracket	\$106.25	\$106.25
TOTAL						\$1,985.60

Orders are in U.S. Dollars. Special orders are not returnable. Unless otherwise indicated, all sales are net 30 days. A 1.5% monthly (18% APR) interest charge is assessed on all past due accounts. Taxes not included. If a tax exempt form has not been filed with Juniper Systems, taxes will be added to invoices.

A 3% processing fee will be assessed on all invoices that are paid by credit card.

Rugged Field Computers and Mobile GIS/GPS
 HarvestMaster Brand Products for Agriculture

CPDO, GIS, & Trail Program Funding

Population Estimate (Based on ACS* population estimates)	CPDO & GIS (\$0.75/person)	Trail & AT Program (\$500+\$0.20/per son)	Additional GIS Tools	Total
2,162	\$1,621.50	\$916.80	\$350	\$2,888.30

**American Community Survey*

Capital Projects
 Schedule Report
 As of June 15, 2021

	Area	Project	Budget Amount	Start Date	Projected Completion Date	Bids Required	Bids Received
FY 2020-21	Parks	Stewart Hill Park	50,000.00	?	05/30/22	Not spent	
	Sewer		<u>10,000.00</u>	?	05/30/22		
		Total FY 2020-21	<u>60,000.00</u>				
FY 2021-22							Amount Remaining
	Administrative	Old School Stair Repair and Ramp	12,000.00	08/01/21	03/30/22		12,000
	Administrative	Master Plan City Square	3,000 10,000.00	07/01/21	12/30/21		7,000
	Parks	Stewart Hill Park	200,000.00	04/01/21	07/22/22		
	Roads	Sidewalk and Park Strip 400 South (600 East to	70,000.00	?	?		
	Roads	400 South Sidwalk Right of Way Acquisition	65,000.00	?	?		
	Roads	Sidewalk Repairs City-wide	50,000.00	07/01/21	06/30/22		5,000 Planning
	Roads	Sidwalk and Park Strip 400 South (500 East to	45,000.00	?	?		
	Roads	Road Seal	52,000 40,000.00	08/01/21	Complete		-12,000
	Roads	Sidewalk Identified by Paint	300 1,200.00	07/01/21	Complete		900
	Roads	Sidewalk Identified by Paint	300 1,200.00	07/01/21	Complete		900
	Sewer	New Shop	40,000 120,000.00	02/01/22	04/15/22		80,000 *
	Sewer	New Truck	35,000.00	07/01/21	Complete		
	Water	Upgrade Lower Well	200,000.00	06/01/21	05/30/22		
	Water	Upgrade Water Line Lower Well to River	90,000.00	08/15/21	05/30/22		
	Water	Lower Well Property Aquisition	<u>15,000.00</u>	06/01/21	12/31/21		
			<u>954,400.00</u>				

* A portion is sewer impact fees.

RE: agenda - Blake's input Inbox**blakewright@riverheights.org**

Jan 31, 2022, 9:26 PM (13 hours ago)

to Jason, me

Mayor,

You asked if I would give you my feedback about the capital improvements project list prior to tomorrow's meeting.

I think we should give our concerted effort to accomplish what we can on the approved list before the end of the fiscal year. I am very much in favor of getting the recently completed Stewart Hill Park documents bid and see what we can do this year. It has been in the making for many years and helps satisfy our city-wide parks and recreation master plan.

One item that seems difficult to finish before the end of the fiscal year is construction of a new shop. We need to do some building planning and decide where its going to go first. Another item that may make sense to postpone is the Old School ADA ramp. I agree that before we spend much money on the school, we should determine what we're going to do with the building, i.e., can we find a good tenant. Other items may not happen this year, but I don't think we should decide not to do them quite yet.

Here are a few items for consideration that were on our list last spring before we finalized the list you have now.

Raze Old Church: \$250,000

I suspect the cost will be more than that now. Maybe we could do the asbestos abatement this fiscal year.

400 East Handrail and Sidewalk Improvement (300 South to 400 South): \$30,000

I suspect the cost will be more than that now. This walk and handrail seems like a liability that could cause problems for the city.

Water Meters (stock to replace aging meters): \$10,000

This seems like it should be easy to accomplish before the end of the fiscal year. Clayton would need to provide input.

Thanks,
Blake