

River Heights City

River Heights
City Council Agenda
Tuesday, June 17, 2025

Notice is hereby given that the River Heights City Council will hold their regular meeting at **6:30 p.m.**, anchored from the River Heights City Office Building at 520 S 500 E. Attendance can be in person or through Zoom.

Pledge of Allegiance

Adoption of Previous Minutes and Agenda

Mayor, Councilmembers, and Staff Reports

Public Comment

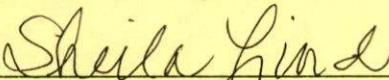
Public Hearing to Adopt a Resolution Amending the 2024-25 General Budget

Public Hearing to Adopt the Tentative 2025-26 Budget

Adoption of an Ordinance Providing for the Compensation of Elected and Statutory Officers of River Heights City

Adjourn

Posted this 12th day of June 2025



Sheila Lind, Recorder

Zoom Link: <https://us06web.zoom.us/j/88338299159>

In compliance with the American Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Sheila Lind, (435) 770-2061 at least 24 hours before the meeting.

River Heights City

Council Meeting

June 17, 2025

Present: Mayor Blake Wright
Council members: Lana Hanover
Mark Malmstrom
Janet Mathews, electronic
Chris Milbank
Lance Pitcher

Public Works Director Clayton Nelson
Recorder Sheila Lind
Treasurer Michelle Jensen

The following motions were made during the meeting:

Motion #1

Councilmember Pitcher moved to "approve the minutes from June 3, 2025, and the evening's agenda." Councilmember Milbank seconded the motion which passed with Hanover, Malmstrom, Mathews, Milbank, and Pitcher in favor. No one opposed.

Motion #2

Councilmember Hanover moved to "adopt Resolution 4-2025, A Resolution Amending the 2024-25 General Budget." Councilmember Malmstrom seconded the motion which passed with Hanover, Malmstrom, Mathews, Milbank, and Pitcher in favor. No one opposed.

Motion #3

Councilmember Milbank moved to "adopt the Tentative 2025-26 Budget in the amount of \$2,283,988." Councilmember Pitcher seconded the motion which passed with Hanover, Malmstrom, Mathews, Milbank, and Pitcher in favor. No one opposed.

Motion #4

Councilmember Milbank moved to "increase the mayor's salary to \$1,800, the council member over planning and zoning to \$800, the other council members to \$700, and the treasurer and recorder compensation as shown on Ordinance 2-2025." Councilmember Hanover seconded the motion which passed with Hanover, Malmstrom, Mathews, Milbank, and Pitcher in favor. No one opposed.

Proceedings of the Meeting:

The River Heights City Council met at 6:30 p.m. in the Ervin R. Crosbie Council Chambers in the River Heights City Building on Tuesday, June 17, 2025, for their regular council meeting.

Pledge of Allegiance

46 Adoption of Previous Minutes and the Evening's Agenda: Minutes for the June 3, 2025 meeting
47 were reviewed.

48 **Councilmember Pitcher moved to "approve the minutes from June 3, 2025, and the evening's**
49 **agenda." Councilmember Milbank seconded the motion which passed with Hanover, Malmstrom,**
50 **Mathews, Milbank, and Pitcher in favor. No one opposed.**

51 Mayor and Staff Reports:

52 Councilmember Hanover

- 53 • She had done some research on emergency preparedness and printed out some of her findings for
54 each of the council members. She asked them to review it and give her their suggestions.

55 Councilmember Pitcher

- 56 • He asked how the Orchard Drive storm water project was coming along. PWD Nelson reported
57 that he had gotten some of the needed supplies.
- 58 • The Riverdale Rd grading project was still stalled by the County. He would call them tomorrow to
59 get an update.

60 Mayor Wright

- 61 • The city had applied for a COG grant to improve and widen 600 South from the school to 1000
62 East. The request was for \$560,000. The COG specialist from the county had informed that River
63 Heights didn't qualify for the grant that was applied for but suggested we apply for spot
64 improvement funding which would grant up to \$400,000. Engineers Rasmussen and Dursteller
65 recommended the city move forward with the application since the process would take a while.
66 The city would need to provide 90% of the design cost (\$10,000), which would need to be done by
67 August to accompany the application process. The mayor recommended moving forward with the
68 design and the council agreed. He guessed the expense would come out of the roads budget. They
69 would have it figured out before adoption of the final budget..

70 Councilmember Milbank

- 71 • He had given up on the Safe Streets for All Grant because it was too complicated. They wanted
72 data that the city didn't have, and he felt River Heights wouldn't have qualified.
- 73 • The Quinley's Garden group was planning an activity in the new park tomorrow.
- 74 • He had received requests from people wanting to donate memorial trees for the park. He thought
75 the placards should follow a certain standard. He planned to discuss the specifications with PWD
76 Nelson.
- 77 • He suggested a discussion on columbariums in the corners of the park. Because it's a memorial
78 park and next to the cemetery he thought it would be appropriate. Mayor Wright supported the
79 idea.
- 80 • He had talked with Shane (cemetery sexton) about the gate; however, discussions need to be
81 scheduled with Providence officials. He would ask Shane what the process would be.

82 PWD Nelson

- 83 • The concrete had been completed at the new pavilion and they had begun the landscaping
84 process.

85 Public Comment: There was none

86 Public Hearing to Adopt a Resolution Amending the 2024-25 General Budget: Mayor Wright
87 opened a public hearing to entertain comments. There was no one in attendance so the hearing was
88 closed.

89 **Councilmember Hanover moved to “adopt Resolution 4-2025, A Resolution Amending the 2024-**
90 **25 General Budget.” Councilmember Malmstrom seconded the motion which passed with Hanover,**
91 **Malmstrom, Mathews, Milbank, and Pitcher in favor. No one opposed.**

92 Public Hearing to Adopt the Tentative 2025-26 Budget: Mayor Wright explained the most recent
93 change was in storm water, which was reflected in the draft on the table. Treasurer Jensen reported that
94 she had cleaned it up and included all the changes from their last discussion.

95 Mayor Wright reported that he, PWD Nelson and Councilmember Mathews met. They were
96 looking at paying Engineer Rasmussen for a water rate study and an updated water capital improvements
97 list which would cost about \$4,000 for the two. They also discussed having Forsgren do an updated impact
98 fee study, which would cost around \$14,000. This expense would be spread through the budgets which
99 collected impact fees. He planned to have a council discussion on these items before the final budget was
100 adopted.

101 Mayor Wright opened the public hearing for comments. There was no one to comment so the
102 hearing was closed.

103 Councilmember Milbank asked if there had been any word on the RAPZ population grant this year.
104 The county usually sends a letter of award and then the city can request it. He will check in with the
105 county.

106 Councilmember Hanover asked about the library budget. She is aware it is likely going to increase.
107 Providence and the County agreed to leave the amount as is for this fiscal year (July-June). The County's
108 fiscal year is January – December, so it is hoped to be resolved within the next six months. Ms. Hanover
109 wondered about showing an increase, even though the amount is not known yet. Treasurer Jensen
110 pointed out that the General Fund (10-48) had some cushion in it to absorb the expected increase.

111 Councilmember Malmstrom pointed out that the emergency preparedness fund had budgeted
112 \$15,000 last year but only \$2,000 in the coming year. PWD Nelson informed that the past committee had
113 wanted money for a generator, however, generators were very hard to come by right now and a good one
114 would cost about \$50,000. Treasurer Jensen noted that a generator would be budgeted as a capital
115 project.

116 Councilmember Mathews brought up the need for a generator on the lower well. PWD Nelson
117 suggested having Engineer Rasmussen add it to the list of future water expenses.

118 Councilmember Hanover discussed the crossing guard budget. She and PWD Nelson had talked
119 about turning the crossing guards over to the Cache County Sheriff's Department since state code says
120 that the traffic authority governs crossing guards. Mayor Wright suggested requesting direction from the
121 city attorney. PWD Nelson clarified that the city would still pay the crossing guards, but the sheriff's
122 department would manage them.

123 **Councilmember Milbank moved to “adopt the Tentative 2025-26 Budget in the amount of**
124 **\$2,283,988.” Councilmember Pitcher seconded the motion which passed with Hanover, Malmstrom,**
125 **Mathews, Milbank, and Pitcher in favor. No one opposed.**

126 Adoption of an Ordinance Providing for the Compensation of Elected and Statutory Officers of
127 River Heights City: Mayor Wright stated that it had been a while since the mayor and council members
128 had had an increase in their pay and suggested the council consider it at some point. Treasurer Jensen
129 had done some checking and reported that River Heights was lower than neighboring cities. She noted
130 that Niblé's council got paid more, plus they had city staff who take care of many of the things that River
131 Heights council members were doing. River Heights doesn't have a community development director, city
132 manager, road managers, etc. which puts a lot more responsibility on the mayor and council.

 Councilmember Pitcher brought up the extra meetings they attend, taking time out of their
professional careers to meet commitments. He felt a raise was justified to make it worthwhile. Treasurer

135 Jensen said that although River Heights was a small city they didn't have any less commitments than other
136 cities.

137 Mayor Wright asked Treasurer Jensen if she had a recommendation. She suggested \$1,500 for
138 mayor and \$800-1000 for council members. The increase would be taken from the transfer to capital
139 projects fund. Ms. Jensen said most city's gave a regular cost of living increase for their employees but not
140 their mayor and councils.

141 Councilmember Pitcher suggested \$2,000 for the mayor, \$800 for council members, and \$1,000
142 for the council member over planning commission.

143 Councilmember Malmstrom was concerned about the perception of their decision with no public
144 in attendance. Discussion was held on the extra things council members do. They also mentioned that no
145 one else in the community had run for office.

146 Councilmember Hanover recommended \$1,800 for mayor and \$700/\$800 for the council.

147 Treasurer Jensen said she could build in a cost-of-living increase for the mayor and council each
148 year.

149 Councilmember Milbank moved to "increase the mayor's salary to \$1,800, the council member
150 over planning and zoning to \$800, the other council members to \$700, and the treasurer and recorder
151 compensation as shown on Ordinance 2-2025." Councilmember Hanover seconded the motion which
152 passed with Hanover, Malmstrom, Mathews, Milbank, and Pitcher in favor. No one opposed.

153 The meeting adjourned at 7:30 p.m.

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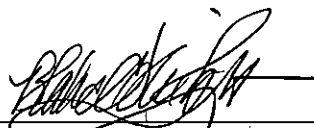
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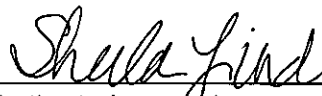
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Blake Wright, Mayor



Sheila Lind, Recorder

RESOLUTION 4-2025

A RESOLUTION AMENDING THE 2024-2025 GENERAL BUDGET

WHEREAS, on June 18, 2024, the River Heights City Council adopted and passed the 2024-2025 Final Budget; and

WHEREAS, subsequent to the adoption of said budget additional and unanticipated expenses have arisen and certain other expenses have been reduced or the necessary revenues have been secured to cover these additional expenses; and

WHEREAS it appears both necessary and proper that appropriate adjustments be made to the 2024-2025 budget to reflect these changes; and

WHEREAS, a public hearing was held on June 17, 2025, to hear comment and discuss the adjustments.

THEREFORE, BE IT RESOLVED by the City Council of River Heights, Cache County, State of Utah, that the changes to the 2024-2025 Budget are attached as Exhibit "A" and are hereby approved.

BE IT FURTHER RESOLVED that this resolution shall become effective upon adoption.

ADOPTED AND PASSED by the River Heights City Council this 17th day of June 2025.

BY:

Blake Wright, Mayor

ATTEST:

Sheila Lind, Recorder

**EXHIBIT
"A"**

River Heights City
Final Budget adjustment
30-Jun-25

<u>General Fund>Administration</u>		<u>Debit</u>	<u>Credit</u>
10-41-16	Health Insurance	11,920	
10-39-11	Fund Balance		11,920
Increase budget for Health Insurance increases			
<u>General Fund>Roads</u>		<u>Debit</u>	<u>Credit</u>
10-60-60	Street Lighting	11,018	
10-39-11	Fund Balance		11,018
Increase budget for Street Lights			
<u>General Fund>Fund Balance Transfer</u>		<u>Debit</u>	<u>Credit</u>
10-90-92	Transfer to Capital Project Fund	135,000	
40-36-90	Transfer from General Fund		135,000

Report Criteria:

Includes all accounts

Includes grand totals

Account Number	Account Title	2024-25 Current year Actual	2025-25 Current year Budget	2025-26 Future year Budget
General Fund				
General Fund				
10-31-10	Property Tax	116,306.39	115,000.00	149,500.00
10-31-20	Sales Tax	295,371.55	390,695.00	400,000.00
10-31-30	Franchise Tax	79,237.49	80,000.00	80,000.00
10-31-50	Redemption Taxes	651.35	700.00	700.00
10-31-60	UPP Taxes (personal property)	1,394.49	7,500.00	7,500.00
10-31-70	UPP Fees & Lieu (Vehicle Tax)	6,414.27	7,000.00	7,000.00
Total General Fund:		499,375.54	600,895.00	644,700.00
General Fund				
10-32-10	Zoning Clearance Permits	980.26	2,000.00	1,000.00
10-32-20	Home Occupation License	2,060.00	2,000.00	2,000.00
10-32-30	Conditional Use Permits	700.00	400.00	400.00
10-32-40	Subdivision Fees	2,985.00	500.00	1,000.00
10-32-50	Cache County 20% Bldg. Fee	1,185.23	2,000.00	2,000.00
10-32-60	Dog Fees	6,723.00	6,300.00	6,000.00
10-32-65	Sanitation	.00	.00	.00
10-32-70	Impact Fees - Parks	.00	.00	.00
10-32-75	Impact Fees - Roads	.00	.00	.00
10-32-80	Storm Drainage	.00	.00	.00
10-32-85	911	28,945.61	30,000.00	33,000.00
Total General Fund:		43,579.10	43,200.00	45,400.00
General Fund				
10-33-10	State Liquor	.00	.00	.00
10-33-15	Mass Transit Taxes	.00	.00	.00
10-33-20	Class 'C' Road	.00	.00	.00
10-33-25	Park Grant (RAPZ)	.00	.00	.00
Total General Fund:		.00	.00	.00
General Fund				
10-34-10	Parks and Rec. & Rent Park	475.00	3,000.00	1,000.00
10-34-30	Late Fees	177.58	300.00	300.00
10-34-40	School Building Rental Income	23,597.99	.00	25,000.00
Total General Fund:		24,250.57	3,300.00	26,300.00
General Fund				
10-35-10	Fines and Forfeitures	157.75	600.00	600.00
Total General Fund:		157.75	600.00	600.00
General Fund				
10-36-17	Apple Days-Fun Run	.00	110.00	110.00
10-36-18	Apple Days-Tennis	.00	60.00	60.00
10-36-20	Apple Days	25.00	1,500.00	.00
10-36-21	Vendor Booth-Apple Days	360.00	255.00	255.00

Account Number	Account Title	2024-25 Current year Actual	2025-25 Current year Budget	2025-26 Future year Budget
10-36-30	Rent - City Building	.00	900.00	200.00
10-36-50	Contribution	3,100.00	5,000.00	2,000.00
10-36-60	Interest Income	15,500.51	18,000.00	18,000.00
10-36-95	Storm Sewer Fund Transfer	.00	.00	.00
10-36-99	Trans GF Beg Bal	.00	.00	.00
Total General Fund:		18,985.51	25,825.00	20,625.00

General Fund

10-41-01	Mayor and Council	23,520.00	26,040.00	26,040.00
10-41-03	Treasurer	8,809.44	9,064.00	14,500.00
10-41-05	Recorder	29,495.21	31,261.00	42,800.00
10-41-06	Finance Director	4,121.86	5,100.00	5,100.00
10-41-10	Supervisor of Public Works	19,341.11	17,330.00	17,330.00
10-41-15	Payroll Taxes	6,401.73	10,057.00	10,057.00
10-41-16	Health Insurance	13,428.48	2,900.00	17,500.00
10-41-18	Retirement	7,800.04	4,313.00	11,000.00
10-41-40	Audit	2,834.00	3,800.00	3,800.00
10-41-41	Professional Fees	3,346.75	9,500.00	6,000.00
10-41-43	Legal	9,219.50	16,000.00	14,000.00
10-41-46	Dues and Subscriptions	2,527.40	2,250.00	2,250.00
10-41-55	Insurance Liability and Other	1,193.19	4,000.00	4,000.00
10-41-65	Repairs and Maintenance	4,216.78	500.00	1,000.00
10-41-70	Training and Meetings	2,469.22	2,000.00	2,000.00
10-41-75	Gas	338.58	.00	.00
10-41-80	Bank Service Charges	1,943.48	1,600.00	1,600.00
10-41-90	Depreciation Expense	.00	.00	.00
10-41-95	Miscellaneous	2,072.95	500.00	500.00
Total General Fund:		143,079.72	146,215.00	179,477.00

General Fund

10-44-10	Office and General Supplies	4,123.16	5,500.00	5,500.00
10-44-12	Office Cleaning	179.55	150.00	.00
10-44-15	Dinner & Party	1,750.00	1,750.00	2,000.00
10-44-17	Computer Maintenance	241.79	1,600.00	1,600.00
10-44-20	Computer Updates	.00	500.00	500.00
10-44-25	Computer - Recorder	.00	550.00	550.00
10-44-30	Copy Machine Maintenance	.00	1,000.00	1,000.00
10-44-35	1/3 Caselle	1,314.92	1,100.00	1,500.00
10-44-40	Elections	.00	.00	6,000.00
10-44-45	Fax, Copier, Printer	1,004.14	2,500.00	2,500.00
10-44-47	Fire Extinguisher Service	249.60	250.00	250.00
10-44-50	Newsletter/Fliers	800.00	1,700.00	1,700.00
10-44-52	Newspaper Ads	.00	1,400.00	.00
10-44-55	Postage	902.87	1,600.00	1,600.00
10-44-60	Cash Over/Cash Under Petty CSH	.00	.00	.00
10-44-65	Software	12,135.89	23,500.00	2,500.00
10-44-70	Education, Travel, & Training	.00	1,000.00	3,500.00
10-44-75	Gas	645.81	700.00	1,500.00
10-44-77	Electricity	1,670.41	1,300.00	1,300.00
10-44-78	Telephone	1,610.19	2,500.00	2,500.00

Period 14/25 (06/30/2025)

Jun 05, 2025 12:49PM

Account Number	Account Title	2024-25 Current year Actual	2025-25 Current year Budget	2025-26 Future year Budget
10-44-79	Internet	344.87	800.00	800.00
10-44-80	Web Page Domain	.00	400.00	.00
10-44-85	Website	360.00	400.00	500.00
Total General Fund:		27,333.20	50,200.00	37,300.00
General Fund				
10-48-04	Recorder	.00	1,030.00	.00
10-48-17	Apple Days-Fun Run	.00	250.00	.00
10-48-18	Apple Days-Tennis	.00	250.00	.00
10-48-20	Apple Days-Promotion/Entertain	6,862.52	8,000.00	8,000.00
10-48-21	Events (X-mas Tree Lighting)	509.98	2,500.00	500.00
10-48-30	Civic Projects	945.00	4,000.00	500.00
10-48-50	Summer Reading Program	100.38	350.00	350.00
10-48-55	Float Decorations/Parades	.00	1,000.00	.00
10-48-60	Library	.00	4,700.00	4,700.00
10-48-70	Royalty/Ambassadors	2,356.22	5,500.00	3,000.00
Total General Fund:		10,774.10	27,580.00	17,050.00
General Fund				
10-51-07	Planning Commission	1,135.00	1,200.00	1,200.00
10-51-15	Payroll Taxes	.00	.00	.00
10-51-19	Advertising, Notices	209.25	100.00	500.00
10-51-20	Cache County Planner	1,528.80	2,900.00	3,500.00
10-51-25	Copies of Ordinances, Maps, Ot	.00	.00	.00
10-51-30	Pass Through Fees-PZ	.00	.00	.00
10-51-41	Professional Fees	927.00	500.00	500.00
10-51-45	Training	.00	500.00	500.00
Total General Fund:		1,946.05	5,200.00	6,200.00
General Fund				
10-54-10	Crossing Guards	8,947.57	13,000.00	13,000.00
10-54-15	Payroll Taxes	709.50	1,300.00	1,300.00
10-54-19	Crossing Guard Supplies	.00	150.00	150.00
10-54-20	Crossing Guard Training	12.95	200.00	200.00
10-54-25	Emergency Preparedness	155.34	15,000.00	2,000.00
10-54-30	Fire/EMS	144,398.51	140,000.00	150,000.00
10-54-40	911	22,011.00	25,000.00	33,000.00
10-54-60	Police	21,044.00	17,000.00	17,000.00
10-54-70	Animal Control	6,783.67	6,700.00	6,700.00
10-54-75	Electricity - School Flashers	27.85	300.00	.00
Total General Fund:		204,090.39	218,650.00	223,350.00
General Fund				
10-60-10	Supervisor - Roads	16,167.63	17,356.00	17,356.00
10-60-11	Part-Time Wages	1,205.13	2,884.00	2,884.00
10-60-12	Maintenance Assistant	7,322.51	12,500.00	13,700.00
10-60-15	Payroll Taxes	1,872.19	3,680.00	3,680.00
10-60-16	Health Insurance	6,362.28	9,000.00	10,600.00

Account Number	Account Title	2024-25 Current year Actual	2025-25 Current year Budget	2025-26 Future year Budget
10-60-18	Retirement	3,727.09	2,530.00	4,600.00
10-60-26	Street Painting	.00	.00	.00
10-60-30	Walkway Repairs	.00	.00	.00
10-60-40	Signs	.00	.00	.00
10-60-41	Engineering/Professional Fees	.00	.00	.00
10-60-46	Dues and Subscriptions	.00	.00	.00
10-60-50	Gas, Oil & Vehicle Repair	2,158.06	5,500.00	5,500.00
10-60-55	Snow Removal	.00	.00	.00
10-60-56	Insurance, Liability and Other	5,360.52	7,400.00	7,400.00
10-60-60	Street Lighting	39,189.30	14,500.00	14,500.00
10-60-65	Street Repairs	.00	.00	.00
10-60-75	Gas - Heating Garage	582.46	600.00	600.00
10-60-76	Storm Water	.00	.00	.00
10-60-80	Repairs and Maintenance	34.79	.00	.00
10-60-88	Sidewalk - 600 S - 500 & 600 E	.00	.00	.00
10-60-90	Storm Water/Irrigation	.00	.00	.00

Total General Fund:

83,981.96

75,950.00

80,820.00

General Fund

10-70-10	Supervisor - Parks	16,167.63	17,356.00	17,356.00
10-70-11	Part-Time Wages	1,687.11	3,914.00	3,914.00
10-70-12	Maintenance Assistant	8,787.00	15,090.00	16,400.00
10-70-15	Payroll Taxes	2,056.93	3,795.00	3,795.00
10-70-16	Health Insurance	6,733.08	10,000.00	11,400.00
10-70-18	Retirement	3,975.61	4,000.00	5,000.00
10-70-30	Cleaning Supplies	408.31	600.00	600.00
10-70-40	Maintenance Ryan's Park	3,831.34	3,000.00	4,000.00
10-70-41	Professional Fees	.00	3,000.00	3,000.00
10-70-45	Maintenance - Grounds	2,034.49	4,200.00	.00
10-70-55	Plant Restoration (Tree City)	.00	2,000.00	2,000.00
10-70-56	Insurance Liability and Other	1,755.73	1,800.00	1,800.00
10-70-65	Soccer League Expenses	592.56	1,000.00	1,000.00
10-70-72	Park Deposit Refund	300.00	750.00	750.00
10-70-74	Building Deposit Refund	.00	600.00	600.00
10-70-75	Gas	653.62	800.00	800.00
10-70-77	Electricity	568.93	900.00	900.00
10-70-80	Repairs & Maintenance	5,904.83	5,000.00	11,500.00
10-70-82	Dugout Benches - Ball Diamond	.00	500.00	.00
10-70-83	RAPZ-Population Based Expenses	.00	.00	.00
10-70-86	Park Restroom	13.21	1,600.00	1,600.00
10-70-90	Miscellaneous	.00	1,000.00	.00

Total General Fund:

55,470.38

80,905.00

86,415.00

General Fund

10-75-75	School Building Gas	11,294.97	15,000.00	3,750.00
10-75-77	School Building Electricity	55.84	3,200.00	800.00
10-75-79	School Building Internet	.00	.00	.00
10-75-80	School Repairs & Maintenance	7,572.01	30,000.00	7,500.00

Account Number	Account Title	2024-25 Current year Actual	2025-25 Current year Budget	2025-26 Future year Budget
Total General Fund:		18,922.82	48,200.00	12,050.00
General Fund				
10-90-10	Sanitation	.00	.00	.00
10-90-92	Contribution to CP Fund	20,920.00	20,920.00	42,963.00
10-90-94	Contributi to Storm Sewer Fund	.00	.00	52,000.00
Total General Fund:		20,920.00	20,920.00	94,963.00
General Fund Revenue Total:		586,348.47	673,820.00	737,625.00
General Fund Expenditure Total:		566,518.62	673,820.00	737,625.00
Total General Fund:		19,829.85	.00	.00

Account Number	Account Title	2024-25 Current year Actual	2025-25 Current year Budget	2025-26 Future year Budget
CLASS C ROAD MASS TRANSIT				
CLASS C ROAD MASS TRANSIT				
11-33-15	Mass Transit Taxes	29,353.13	25,000.00	25,000.00
11-33-20	Class 'C' Road	136,122.82	175,000.00	175,000.00
Total CLASS C ROAD MASS TRANSIT:		165,475.95	200,000.00	200,000.00
CLASS C ROAD MASS TRANSIT				
11-36-60	Interest Income	5,488.01	.00	5,000.00
Total CLASS C ROAD MASS TRANSIT:		5,488.01	.00	5,000.00
CLASS C ROAD MASS TRANSIT				
11-60-26	Street Painting	6,450.00	6,500.00	6,500.00
11-60-30	Walkway Repairs	.00	12,500.00	12,500.00
11-60-40	Signs	.00	3,000.00	3,000.00
11-60-41	Engineering/Professional Fees	8,493.57	7,000.00	7,000.00
11-60-55	Snow Removal	2,873.67	20,000.00	20,000.00
11-60-65	Street Repairs	88,370.96	151,000.00	156,000.00
11-60-85	Equipment	.00	.00	.00
Total CLASS C ROAD MASS TRANSIT:		106,188.20	200,000.00	205,000.00
CLASS C ROAD MASS TRANSIT Revenue Total:				
		170,963.96	200,000.00	205,000.00
CLASS C ROAD MASS TRANSIT Expenditure Total:				
		106,188.20	200,000.00	205,000.00
Total CLASS C ROAD MASS TRANSIT:		64,775.76	.00	.00

Account Number	Account Title	2024-25 Current year Actual	2025-25 Current year Budget	2025-26 Future year Budget
Capital Projects Fund				
Capital Projects Fund				
40-33-25	Park Grant (RAPZ)	162,565.00	120,000.00	50,000.00
40-33-30	TPA Grant State of Utah	.00	.00	.00
40-33-33	CCOG Grant	.00	.00	.00
Total Capital Projects Fund:		162,565.00	120,000.00	50,000.00
Capital Projects Fund				
40-36-10	Interest - Capital Improvement	2,686.69	22,000.00	10,000.00
40-36-30	Sale of surplus property	.00	.00	.00
40-36-90	Contribution from General Fund	20,920.00	20,920.00	42,963.00
40-36-99	Appropriated Fund Balance	.00	421,115.00	.00
Total Capital Projects Fund:		23,606.69	464,035.00	52,963.00
Capital Projects Fund				
40-41-83	Administrative	.00	.00	.00
Total Capital Projects Fund:		.00	.00	.00
Capital Projects Fund				
40-60-01	Dirt Old Church	875.00	10,000.00	.00
40-60-02	New Pavillion-Phase 1 Demo	.00	.00	.00
40-60-03	Stewart Hill Park - Phase II	236,046.05	244,964.00	.00
40-60-04	Stewart Hill - Phase II (RAPZ)	.00	90,000.00	50,000.00
40-60-05	700 S Road Surface	.00	.00	.00
40-60-06	400 E Handrall	.00	.00	.00
40-60-07	Fence	28,746.00	30,000.00	.00
40-60-08	Pavillion (City Hall)	75,046.04	105,000.00	.00
40-60-09	Sod	.00	13,307.00	.00
40-60-78	Chairs	.00	.00	.00
40-60-79	400 S Sidewalk	.00	.00	.00
40-60-80	Transportation Masterplan	6,088.00	.00	.00
40-60-83	Roads	.00	.00	.00
40-60-84	Lower Well	.00	.00	.00
40-60-85	400 South Sidewalk-Sect 1 W	.00	.00	.00
40-60-86	400 South Sidewalk-Sect 2 E	.00	.00	.00
40-60-87	Mower	.00	.00	.00
40-60-88	Aesbestos Abatement - O Church	.00	.00	.00
40-60-89	Stewart Hill Park	.00	90,764.00	.00
40-60-90	Stewart Hill Park (RAPZ funds)	.00	.00	.00
40-60-99	Reserves for future projects	.00	.00	52,963.00
Total Capital Projects Fund:		346,801.09	584,035.00	102,963.00
Capital Projects Fund				
40-80-83	Reserves	.00	.00	.00

Account Number	Account Title	2024-25 Current year Actual	2025-25 Current year Budget	2025-26 Future year Budget
	Total Capital Projects Fund:	.00	.00	.00
	Capital Projects Fund Revenue Total:	186,171.69	584,035.00	102,963.00
	Capital Projects Fund Expenditure Total:	346,801.09	584,035.00	102,963.00
	Total Capital Projects Fund:	160,629.40-	.00	.00

Account Number	Account Title	2024-25 Current year Actual	2025-25 Current year Budget	2025-26 Future year Budget
Park Impact Fees				
Park Impact Fees				
41-32-70	Impact Fees - Parks	.00	1,000.00	1,000.00
Total Park Impact Fees:		.00	1,000.00	1,000.00
Park Impact Fees				
41-36-60	Interest Income	.00	.00	.00
Total Park Impact Fees:		.00	.00	.00
Park Impact Fees				
41-60-81	Park Impact Fee Projects	.00	1,000.00	1,000.00
Total Park Impact Fees:		.00	1,000.00	1,000.00
Park Impact Fees Revenue Total:		.00	1,000.00	1,000.00
Park Impact Fees Expenditure Total:		.00	1,000.00	1,000.00
Total Park Impact Fees:		.00	.00	.00

Account Number	Account Title	2024-25 Current year Actual	2025-25 Current year Budget	2025-26 Future year Budget
Road Impact Fees				
Road Impact Fees				
42-32-75	Impact Fees - Roads	.00	9,000.00	9,000.00
Total Road Impact Fees:		.00	9,000.00	9,000.00
Road Impact Fees				
42-36-60	Interest Income	.00	.00	.00
Total Road Impact Fees:		.00	.00	.00
Road Impact Fees				
42-60-81	Road Impact Fee Projects	.00	9,000.00	9,000.00
Total Road Impact Fees:		.00	9,000.00	9,000.00
Road Impact Fees Revenue Total:		.00	9,000.00	9,000.00
Road Impact Fees Expenditure Total:		.00	9,000.00	9,000.00
Total Road Impact Fees:		.00	.00	.00

Period 14/25 (06/30/2025)

Jun 05, 2025 12:49PM

Account Number	Account Title	2024-25 Current year Actual	2025-25 Current year Budget	2025-26 Future year Budget
Water Fund				
Water Fund				
51-36-10	Charges for Services - Water	406,482.80	476,000.00	500,000.00
51-36-15	Interest Earned - Water	15,068.15	29,600.00	25,000.00
51-36-20	Hookups & Other - Water	.00	1.00	.00
51-36-30	Impact Fees - Water	.00	1.00	.00
51-36-40	Water Connection Fees	.00	.00	.00
51-36-65	Grant-State of Utah-ARPA	.00	.00	.00
51-36-95	Misc. Income	.00	.00	.00
51-36-96	Scrap Recovery	823.00	1.00	.00
51-36-98	Container Refunds	.00	1,400.00	1,400.00
51-36-99	Appropriated Fund Balance	.00	.00	.00
Total Water Fund:		422,373.95	507,003.00	526,400.00
Water Fund				
51-40-01	Mayor and Council	5,040.00	5,580.00	5,580.00
51-40-03	Treasurer	8,550.48	9,100.00	13,900.00
51-40-05	Recorder	7,376.04	7,650.00	11,000.00
51-40-06	Finance Director	4,120.66	5,940.00	5,940.00
51-40-10	Supervisor - Public Works	25,045.02	39,500.00	39,500.00
51-40-11	Part Time Wages	1,446.13	3,100.00	3,100.00
51-40-12	Maintenance Assistant	8,787.00	15,200.00	16,400.00
51-40-15	Payroll Taxes	4,389.54	6,800.00	6,800.00
51-40-16	Health Insurance	11,215.46	10,300.00	17,500.00
51-40-18	Retirement	7,003.86	13,460.00	21,800.00
51-40-20	1/3 Caselle Fee	1,314.52	1,100.00	1,100.00
51-40-22	UB Write Offs	.00	1,500.00	1,500.00
51-40-25	Billing Expense	167.56	300.00	300.00
51-40-26	Postage	902.87	1,100.00	1,100.00
51-40-35	Skid Steer Payoff	.00	.00	.00
51-40-37	Depreciation	.00	72,000.00	.00
51-40-40	Audit	2,833.00	2,300.00	2,300.00
51-40-41	Professional Fees	1,376.07	8,000.00	4,000.00
51-40-43	Legal	.00	500.00	500.00
51-40-46	Dues and Subscriptions	1,928.00	1,100.00	1,100.00
51-40-50	Gas, Oil, & Vehicle Repair	2,186.29	3,100.00	3,100.00
51-40-51	Logan City Water Fees	7,176.13	8,000.00	8,000.00
51-40-55	Insurance Liability and Other	6,789.97	6,600.00	6,600.00
51-40-60	ProLog Water Share Assessment	4,095.00	6,500.00	6,500.00
51-40-65	Repairs and Maintenance	8,019.95	72,000.00	50,000.00
51-40-66	Materials and Supplies	94.28	4,500.00	4,500.00
51-40-70	Training and meetings	1,548.20	.00	3,500.00
51-40-75	Gas	2,329.39	2,400.00	2,400.00
51-40-77	Electricity	45,931.29	41,000.00	41,000.00
51-40-78	Telephone	1,280.23	4,000.00	4,000.00
51-40-79	Internet	344.76	400.00	400.00
51-40-80	Chlorine	4,834.25	4,000.00	4,000.00
51-40-86	Flow Meters	34,700.00	35,000.00	35,000.00
51-40-95	Miscellaneous	.00	150.00	147.00

Account Number	Account Title	2024-25 Current year Actual	2025-25 Current year Budget	2025-26 Future year Budget
Total Water Fund:		210,825.95	392,180.00	322,567.00
Water Fund				
51-50-03	Stewart Hill Park - Phase II	.00	.00	.00
51-50-04	River Heights Blvd Water line	.00	.00	.00
51-50-05	Truck and Plow Repairs	.00	.00	.00
51-50-06	Snow Blower	.00	.00	.00
51-50-70	Lower Well Water	.00	.00	.00
51-50-71	Park Water Project	.00	21,694.00	.00
51-50-72	500 East water Line	.00	.00	.00
51-50-73	Stewart Hill Park water	.00	.00	.00
51-50-99	Reserve for future projects	.00	93,129.00	203,833.00
Total Water Fund:		.00	114,823.00	203,833.00
Water Fund Revenue Total:		422,373.95	507,003.00	526,400.00
Water Fund Expenditure Total:		210,825.95	507,003.00	526,400.00
Total Water Fund:		211,548.00	.00	.00

Account Number	Account Title	2024-25 Current year Actual	2025-25 Current year Budget	2025-26 Future year Budget
Sewer Fund				
Sewer Fund				
52-36-10	Charges for Services - Sewer	311,858.36	360,000.00	360,000.00
52-36-20	Interest Earned - Sewer	42,154.50	40,000.00	50,000.00
52-36-25	Sewer Assessment & Other	.00	1.00	.00
52-36-30	Impact Fees - Sewer	.00	1.00	.00
52-36-40	Connection Fees	.00	.00	.00
52-36-50	Reimbursements-Sewer	24,588.16	1.00	.00
52-36-85	Asset Sale	.00	.00	.00
Total Sewer Fund:		378,601.02	400,003.00	410,000.00
Sewer Fund				
52-40-01	Mayor and Council	5,040.00	5,580.00	5,580.00
52-40-03	Treasurer	8,550.48	8,850.00	14,000.00
52-40-05	Recorder	7,376.04	7,500.00	10,850.00
52-40-06	Finance Director	4,120.58	5,940.00	5,940.00
52-40-10	Supervisor - Public Works	8,877.42	9,200.00	9,200.00
52-40-11	Part Time Wages	482.05	1,000.00	1,000.00
52-40-12	Maintenance Assistant	4,393.51	7,850.00	8,300.00
52-40-15	Payroll Taxes	2,723.27	4,300.00	4,300.00
52-40-16	Health Insurance	5,594.83	4,900.00	8,700.00
52-40-18	Retirement	3,773.76	11,710.00	18,000.00
52-40-20	1/3 Caselle Fee	1,314.56	1,100.00	1,100.00
52-40-22	UB Write Offs	.00	100.00	100.00
52-40-25	Billing Expense	167.53	250.00	250.00
52-40-26	Postage	902.87	1,100.00	1,100.00
52-40-35	Skid Steer Payoff	.00	.00	.00
52-40-37	Depreciation	.00	23,000.00	23,000.00
52-40-40	Audit	2,833.00	2,300.00	2,300.00
52-40-43	Legal	.00	1,200.00	1,200.00
52-40-45	Professional Fees	37.18	100.00	100.00
52-40-46	Dues and Subscriptions	.00	50.00	50.00
52-40-50	Gas, Oil & Vehicle Repair	2,136.33	3,000.00	3,000.00
52-40-55	Insurance Liability and Other	7,147.31	6,900.00	6,900.00
52-40-65	Repairs and Maintenance	1,588.61	25,000.00	25,000.00
52-40-70	Training and meetings	.00	650.00	650.00
52-40-75	Gas	582.44	500.00	500.00
52-40-77	Electricity	304.42	400.00	400.00
52-40-78	Telephone	1,281.46	2,000.00	2,000.00
52-40-79	Internet	344.84	300.00	300.00
52-40-80	Sewer Treatment	159,771.34	175,000.00	175,000.00
52-40-85	Supplies	6.41	2,000.00	2,000.00
52-40-95	Reserves	.00	88,223.00	79,180.00
Total Sewer Fund:		229,350.24	400,003.00	410,000.00
Sewer Fund				
52-50-03	Stewart Hill Park - Phase II	.00	.00	.00
52-50-05	Truck and Plows Repair	.00	.00	.00
52-50-06	Sno Blower	.00	.00	.00
52-50-73	800 South Sewer Line	97,302.04	.00	.00

Account Number	Account Title	2024-25 Current year Actual	2025-25 Current year Budget	2025-26 Future year Budget
	Total Sewer Fund:	97,302.04	.00	.00
	Sewer Fund Revenue Total:	378,601.02	400,003.00	410,000.00
	Sewer Fund Expenditure Total:	326,652.28	400,003.00	410,000.00
	Total Sewer Fund:	51,948.74	.00	.00

Account Number	Account Title	2024-25 Current year Actual	2025-25 Current year Budget	2025-26 Future year Budget
Storm Sewer Fund				
Storm Sewer Fund				
53-34-80	Storm Drainage	20,973.24	20,000.00	20,000.00
Total Storm Sewer Fund:		20,973.24	20,000.00	20,000.00
Storm Sewer Fund				
53-36-60	Interest Income	1,207.55	.00	.00
Total Storm Sewer Fund:		1,207.55	.00	.00
Storm Sewer Fund				
53-38-90	Contribution General Fund	.00	.00	52,000.00
Total Storm Sewer Fund:		.00	.00	52,000.00
Storm Sewer Fund				
53-39-90	Appropriated Fund Balance	.00	.00	15,000.00
Total Storm Sewer Fund:		.00	.00	15,000.00
Storm Sewer Fund				
53-40-22	Bad Debt	.00	.00	.00
Total Storm Sewer Fund:		.00	.00	.00
Storm Sewer Fund				
53-60-76	Storm Water	487.50	5,000.00	5,000.00
53-60-80	Repairs and Maintenance	2,178.75	5,000.00	5,000.00
53-60-90	Storm Water/Irrigation	.00	2,000.00	2,000.00
53-60-95	Reserves	.00	8,000.00	.00
Total Storm Sewer Fund:		2,666.25	20,000.00	12,000.00
Storm Sewer Fund				
53-70-71	Storm Water Project	.00	.00	75,000.00
Total Storm Sewer Fund:		.00	.00	75,000.00
Storm Sewer Fund Revenue Total:		22,180.79	20,000.00	87,000.00
Storm Sewer Fund Expenditure Total:		2,666.25	20,000.00	87,000.00
Total Storm Sewer Fund:		19,514.54	.00	.00

Account Number	Account Title	2024-25 Current year Actual	2025-25 Current year Budget	2025-26 Future year Budget
Sanitation Fund				
Sanitation Fund				
54-34-80	Sanitation	194,516.21	184,000.00	190,000.00
Total Sanitation Fund:		194,516.21	184,000.00	190,000.00
Sanitation Fund				
54-36-60	Interest Income	1,740.18	.00	.00
Total Sanitation Fund:		1,740.18	.00	.00
Sanitation Fund				
54-40-22	Bad Debt	.00	.00	.00
Total :		.00	.00	.00
Sanitation Fund				
54-90-10	Sanitation Contract	182,849.05	160,000.00	170,000.00
54-90-95	Reserves	.00	24,000.00	20,000.00
Total Sanitation Fund:		182,849.05	184,000.00	190,000.00
Sanitation Fund Revenue Total:		196,256.39	184,000.00	190,000.00
Sanitation Fund Expenditure Total:		182,849.05	184,000.00	190,000.00
Total Sanitation Fund:		13,407.34	.00	.00

Account Number	Account Title	2024-25 Current year Actual	2025-25 Current year Budget	2025-26 Future year Budget
Water Impact Fees				
Water Impact Fees				
56-36-30	Impact Fees - Water	.00	5,000.00	5,000.00
56-36-60	Interest Income	.00	.00	.00
Total Water Impact Fees:		.00	5,000.00	5,000.00
Water Impact Fees				
56-50-70	Impact Fee Projects	.00	5,000.00	5,000.00
56-50-99	Reserves	.00	.00	.00
Total Water Impact Fees:		.00	5,000.00	5,000.00
Water Impact Fees Revenue Total:		.00	5,000.00	5,000.00
Water Impact Fees Expenditure Total:		.00	5,000.00	5,000.00
Total Water Impact Fees:		.00	.00	.00

Account Number	Account Title	2024-25 Current year Actual	2024-25 Current year Budget	2025-26 Future year Budget
Sewer Impact Fees				
Sewer Impact Fees				
57-36-30	Impact Fees - Sewer	567.11	10,000.00	10,000.00
57-36-60	Interest Income	3,082.35	.00	.00
Total Sewer Impact Fees:		3,649.46	10,000.00	10,000.00
Sewer Impact Fees				
57-50-70	Impact Fee Projects	20,331.47	10,000.00	10,000.00
57-50-99	Reserves	.00	.00	.00
Total Sewer Impact Fees:		20,331.47	10,000.00	10,000.00
Sewer Impact Fees Revenue Total:		3,649.46	10,000.00	10,000.00
Sewer Impact Fees Expenditure Total:		20,331.47	10,000.00	10,000.00
Total Sewer Impact Fees:		16,682.01-	.00	.00
Total Asset:		.00	.00	.00
Total Liability:		.00	.00	.00
Total Equity:		.00	.00	.00
Total Revenue:		1,972,722.70	2,593,861.00	2,283,988.00
Total Expenditure:		1,762,530.72	2,593,861.00	2,283,988.00
Grand Revenue Total:		1,972,722.70	2,593,861.00	2,283,988.00
Grand Expenditure Total:		1,762,530.72	2,593,861.00	2,283,988.00
Grand Totals:		210,191.98	.00	.00

Report Criteria:

Includes all accounts

Includes grand totals by account type with revenue and expenditure totals

ORDINANCE 2-2025

AN ORDINANCE PROVIDING FOR THE COMPENSATION OF ELECTED AND
STATUTORY OFFICERS OF RIVER HEIGHTS CITY

NOW, THEREFORE, BE IT ORDAINED BY THE RIVER HEIGHTS CITY COUNCIL
THAT:

1. **Repealer.** All previous salary of compensation ordinances regarding elected and statutory officers hereby are repealed.
2. **Compensation.** The monthly compensation of the elected and statutory officers shall be as follows:

Mayor:	\$1,000.00 \$ 1,800.00
Council Members:	\$400.00 \$ 700.00
Council Member Over Zoning:	\$500.00 \$ 800.00
Treasurer:	\$1606.80/Salary
Recorder:	\$30.77/hr

3. **Payment.** The treasurer shall pay each elected official and the Finance Director monthly. All other statutory officers will be paid bi-weekly. Payments will be by automatic deposit or by delivery of a check drawn on the municipal checking account.
4. **Per Diem.** Each member of the governing body shall receive mileage and per diem for all trips approved by the governing body according to the schedules adopted by the Utah Department of Finance.
5. **Effective Date:** July 1, 2025

Adopted this 17th day of June 2025.

Blake Wright, Mayor

Attest:

Sheila Lind, Recorder