

River Height City
 FY 2026
 Budget Adjustment

	Debit	Credit
Administration	\$ 20,000	
General Fund balance		\$ 20,000
To increase admin budget to cover expenses		
Roads	\$ 15,000	
General Fund balance		\$ 15,000
To increase roads to cover increase in costs		
General Fund Transfer to CP	\$ 150,000	
Transfer from General Fund		
Transfer to Capital Projects Fund		\$ 150,000
To stay below the 35% cap in fund balance		
Sanitation Fund		
Sanitation contract expense	\$ 25,000	
Sanitation income		\$ 25,000
Increased revenue and expenses		