

# River Heights City

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## City Council Agenda

**Tuesday, June 16, 2026**

Notice is hereby given that the River Heights City Council will hold their regular meeting at **6:30 p.m.**, at the River Heights City Office Building at 520 S 500 E.

Pledge of Allegiance

Appointment of Council Member to Fill Vacancy

Adoption of Previous Minutes and Agenda

Mayor, Councilmembers, and Staff Reports

Public Comment

The Budget Officer or Executive Officer Presents and Makes Available to the Public a Property Tax Impact Schedule as a Separate Document from Other Budget Documents

Public Hearing to Review and Adoption of a Resolution Amending the 2025-2026 General Budget

Public Hearing to Review the Tentative/Interim Budget for Fiscal Year 2026-2027

Adoption of a Resolution Adopting the Interim Budget for the Fiscal Year from July 1, 2026 to June 30, 2027

Adoption of a Resolution Adopting a Proposed Property Tax Levy for Tax Year 2026-2027 Pursuant to Utah Code 59-2-912

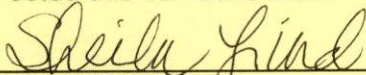
Re-adopt Changes to the Sign Ordinance

Approve Updated Sheriff's Department Contract

Adjourn

Zoom Link: <https://us06web.zoom.us/j/81783083330>

Posted this 12<sup>th</sup> June 2026

  
\_\_\_\_\_  
Sheila Lind, Recorder

Attachments for this meeting and previous meeting minutes can be found on the State's Public Notice Website ([pmn.utah.gov](http://pmn.utah.gov)) and at [riverheights.gov](http://riverheights.gov).

In compliance with the American Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Sheila Lind, (435) 770-2061 at least 24 hours before the meeting.

# River Heights City

## Council Meeting

June 16, 2026

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5 Present: Mayor Blake Wright  
6 Council members: Kandi Evans  
7 Mark Malmstrom  
8 Chris Milbank  
9 Lance Pitcher  
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11 Public Works Director Clayton Nelson  
12 Recorder Sheila Lind  
13 Treasurer Michelle Jensen

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16 Others Present: See attached roll

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18 The following motions were made during the meeting:  
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### 20 Motion #1

21 Councilmember Pitcher moved to “approve the minutes from June 2, 2026, and the  
22 evening’s revised agenda, revisiting the appointment to fill the council vacancy at the July 7  
23 meeting.” Councilmember Evans seconded the motion which passed with Evans, Malmstrom,  
Milbank, and Pitcher in favor. No one opposed.

### 26 Motion #2

27 Councilmember Milbank moved to “approve Resolution 8-2026, A Resolution Amending  
28 the 2025-2026 General Budget.” Councilmember Malmstrom seconded the motion which passed  
29 with Evans, Malmstrom, Milbank, and Pitcher in favor. No one opposed.  
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### 31 Motion #3

32 Councilmember Milbank moved to “adopt Resolution 7-2026, A Resolution Adopting the  
33 Interim Budget for the Fiscal Year July 1, 2026 to June 30, 2027.” Councilmember Pitcher  
34 seconded the motion which passed with Evans, Malmstrom, Milbank, and Pitcher in favor. No one  
35 opposed.  
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### 37 Motion #4

38 Councilmember Pitcher moved to “adopt Resolution 6-2026, A Resolution Adopting a  
39 Proposed Property Tax Levy for Tax Year 2026-2027 Pursuant to Utah Code 59-2-912.”  
40 Councilmember Malmstrom seconded the motion which passed with Evans, Malmstrom, Milbank,  
41 and Pitcher in favor. No one opposed.  
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### 43 Motion #5

44 Councilmember Pitcher moved to “adopt Ordinance 5-2026, An Ordinance to Adopt  
45 Changes to the City Code of River Heights, Utah.” Councilmember Evans seconded the motion  
46 which passed with Evans, Malmstrom, Milbank, and Pitcher in favor. No one opposed.  
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49 Motion #6

50 Councilmember Malmstrom moved to "adopt an Interlocal Agreement Between Cache  
51 County and River Heights City for Law Enforcement Services." Councilmember Evans seconded  
52 the motion which passed with Evans, Malmstrom, Milbank, and Pitcher in favor. No one opposed.  
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Proceedings of the Meeting:

57 The River Heights City Council met at 6:30 p.m. in the Ervin R. Crosbie Council Chambers  
58 in the River Heights City Building on Tuesday, June 16, 2026, for their regular council meeting.

59 Appointment of Council Member to Fill Vacancy: Mayor Wright announced that he had  
60 discovered that the legislature had changed the rules for filling a council vacancy. The city was  
61 now required to adopt a resolution or ordinance explaining the procedure that would be followed.  
62 He confirmed with the city attorney that the agenda item to fill the council vacancy at the  
63 evening's meeting would need to be postponed. He hoped to adopt the resolution and fill the  
64 position at their next meeting on July 7<sup>th</sup>. In the meantime, he would consult with the attorney  
65 about the process.

66 Pledge of Allegiance

67 Adoption of Previous Minutes and the Evening's Agenda: Minutes for the January 20,  
68 2026 meeting were reviewed.

69 Councilmember Pitcher moved to "approve the minutes from June 2, 2026, and the  
70 evening's revised agenda, revisiting the appointment to fill the council vacancy at the July  
71 7 meeting." Councilmember Evans seconded the motion which passed with Evans,  
72 Malmstrom, Milbank, and Pitcher in favor. No one opposed.

73 Mayor and Staff Reports:

74 Recorder Lind

- 75 • She asked who intended to contribute to the July newsletter. Councilmember Pitcher and  
76 Evans said they would send in something.

77 Councilmember Malmstrom

- 78 • The Planning Commission was working to finalize the Accessory Dwelling Unit Ordinance.  
79 The city attorney had a few comments that they wanted to work through at their next  
80 meeting before scheduling a hearing to gather public input.

81 Councilmember Evans

- 82 • The ambassadors had participated in the Millville parade last Saturday and planned to be  
83 in the Nibley parade the next Saturday.
- 84 • She had a call from a woman who wanted to be a crossing guard, which she was pleased  
85 about.

86 Councilmember Pitcher

- 87 • He had talked with from his contact at Google Fiber who said he would email some  
88 information for the city to review at their next meeting. Mr. Pitcher noted that Nibley and  
89 Millville would soon sign contracts to allow G-Fiber in their cities.

90 Mayor Wright

- 91 • He had asked City Attorney Jon Jenkins what the city's liability would be if someone was  
92 bitten by a dog in a city-allowed, unleashed, unfenced area. He read the attorney's  
93 response:

94 *"Logan seems to have acquired a fair amount of experience with this. My  
95 observation is that they have backed away from that approach due to problems they  
96 experienced with irresponsible dog owners and complaints/injuries from citizens. I think*

07 they now have a couple of parks exclusively for unleashed dogs but they are fenced and  
101 don't have normal park like amenities rather they are geared more toward pet use  
102 exclusively. They post clear rules on use of the park with a dog. If you have an unleashed,  
103 unfenced park, you would want to post park signs warning about this and requiring the  
104 owner to keep close observation on their pet and state they are liable for their pet's  
105 actions. The Sovereign Immunity statute would likely protect the city from liability, but it  
106 obviously would not protect us from being subjected to an expensive lawsuit or negative  
107 public opinion if a small child were injured or an adult were seriously injured."

- The city planned to apply for COG funding again this year for widening 600 South. Last year they could only apply for a spot improvement at a maximum of \$400,000. The estimated cost for the project last year was \$775,000 with a match. This year they could apply for the full project with a minimum match of 8%. The cost of the project was up to \$900,000.
- He expressed appreciation for Janet Mathews' service as a city councilmember over the past four years. He acknowledged her kind heart, love for the residents of the city, and the work she did.

#### Councilmember Milbank

- He clarified that RAPZ had awarded the city \$60,000 this year, rather than \$35,000, which was reported at the last meeting. He said that since 2021 River Heights had received a total of \$495,000 for the development of Stewart Hill Park. He noted that the County Council determined the RAPZ awards on May 26.

Public Comment: There was none.

The Budget Officer or Executive Officer Presents and Makes Available to the Public a Property Tax Impact Schedule as a Separate Document from Other Budget Documents: Mayor Wright explained that the schedule had changed slightly since the May 19 meeting. He read the full updated Property Tax Impact Schedule to the group. He pointed out that the projected increase (a combined total of \$85,101.00 in the parks, roads, and administrative budgets) would go towards on-going expenses and not be used for one-time costs.

Councilmember Evans said she had received a lot of questions about the rise in administration fees. Mayor Wright said this would be reviewed during the budget discussion.

#### Public Hearing to Review and Adopt a Resolution Amending the 2025-2026 General Budget:

Treasurer Jensen explained that at the end of each year the budget was evaluated to determine where actuals don't match up with budgeted amounts. She explained the areas where adjustments were necessary: Administration was up by \$20,000; Roads were up by \$15,000; a General Fund transfer to Capital Projects was necessary in the amount of \$150,000; and Sanitation was up by \$25,000. Ms. Jensen clarified that the General Fund could hold up to 35% of the budget total. If there was more than that at the end of the year, the excess would need to be transferred, or the state would impose a penalty. The discrepancy in the Sanitation Budget was due to not budgeting correctly last year. The expenses in that budget were all offset by residents' payments for the service provided.

Mayor Wright opened the public hearing. Lance Mortenson asked when the proposed tax increase would take effect. It was determined that it would probably come due in November since the city received the revenue in March.

Ruthann Nelson asked if the RAPZ funds received were matched by the city. Councilmember Milbank said a match was not required with RAPZ funds. Treasurer Jensen said there were other grants which might require a match. It was noted that the money had to be spent on the project that had been applied for. The city had one year to use \$50,000 and two years to use \$60,000 on the Stewart Hill pavilion or access to the grant money would expire.

Mayor Wright read Resolution 8-2026.

145 Councilmember Milbank moved to “approve Resolution 8-2026, A Resolution  
146 Amending the 2025-2026 General Budget.” Councilmember Malmstrom seconded the  
147 motion which passed with Evans, Malmstrom, Milbank, and Pitcher in favor. No one  
148 opposed.

149 Public Hearing to Review the Tentative/Interim Budget for Fiscal Year 2026-2027: Mayor  
150 Wright reminded how property tax worked. The city decided how much money they needed to receive  
151 each year and because valuations change throughout the year(s), it caused the property tax rate to  
152 fluctuate. He guessed the last time River Heights raised the property tax rate was over 20 years ago.

153 Mayor Wright read the budget message and then led a discussion with the Council on the  
154 tentative budget. The overall projected increase in the 2027 budget compared to the 2026 budget was  
155 \$164,813. He explained that the interim budget couldn't include funds generated from a tax increase.  
156 The city would stick to the interim budget until a final budget was adopted in August. The difference  
157 between the two would be put into a restricted account. He pointed out the “TNT” designation on the  
158 budget line items, which meant those were restricted accounts, based on Truth in Taxation.

159 Councilmember Milbank explained enterprise funds were funded through use fees charged to  
160 residents (water, sewer, and stormwater). He also noted that the amount the city would receive from  
161 property taxes (without an increase) would not even cover the fire protection contract expense.

162 Treasurer Jensen informed that employee health insurance premiums had gone up drastically,  
163 even after shopping around.

164 Councilmember Pitcher said road maintenance was costing more, so the city was paying more  
165 and getting less.

166 Councilmember Evans asked which employees received benefits: Treasurer Jensen reported  
167 that full time employees were offered benefits, which consisted of PWD Nelson, Recorder Lind, PW  
168 assistant Jake Weston, and Treasurer Michelle Jensen. Ms. Jensen pointed out that she didn't take  
169 the health insurance offered by the city. Councilmember Pitcher informed that before offering  
170 retirement benefits the city became at risk of losing its full-time employees. One had left for another  
171 job with benefits.

172 Mayor Wright reviewed the tentative budget line by line with some discussion on certain items.  
173 The grand total came to \$2,658,801.

174 Mayor Wright opened the public hearing.

175 Cindy Schaub asked how much money was in the savings account. Treasurer Jensen said  
176 there was slightly over \$314,000 in checking and the PTIF had \$2,455,000 which included the  
177 enterprise funds.

178 Cliff Skousen asked for clarification on the employee benefits increase. Mayor Wright  
179 explained that the Council had decided to become part of the Utah Retirement System (URS), which  
180 increased city costs dramatically. Since the decision, the city has paid 18% of employees' earnings to  
181 the URS. Only 10% goes to the employee's retirement and the other 8% helps cover the cost of  
182 previous years of mismanagement of the URS.

183 Councilmember Milbank explained that the URS was put in place to protect employees who  
184 were vital to the community (teachers, police, government). He noted that one of the city's public  
185 works employees was required to be on call 24 hours/day. They were consistent, worked hard for the  
186 city, and really appreciated for the job they did. He felt it was important for them to be compensated,  
187 which included a retirement plan.

188 Mayor Wright explained that not only did the health care costs go up, but another family  
189 member was added to the plan.

190 Noel Cooley brought up the recent water rate study and the significant water rate increase  
191 recommendation that came from it. He didn't see the increase reflected in the budget. Mayor Wright  
192 noted that the study had suggested an increase in water rates from \$29.75 to about \$70, which they  
193 were not prepared to initiate at this time. The Council was hoping to come up with an increase that  
194 was less steep.

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David Bryan asked if employees paid any of their health insurance costs. Treasurer Jensen said each employee was different. It was based off the employee policy at the time they hired on with the city. Mr. Bryan said employees might treat it like an entitlement, which concerned him because the general public was paying for it.

Craig Bailey said he appreciated the time and efforts of the council and employees. He hoped they were still friends after his comments. He had done some research on Google and determined the administrative costs were high and that cost-of-living increases were not necessary for City employees. He asked what the return on investment was for the money going into parks. He questioned the youth ambassador program. Councilmember Evans explained that the city's youth were involved in service projects, including Apple Days. Mr. Bailey questioned the dinner and party expense of \$2,000. He didn't like the taxpayers having to pay for that. Mayor Wright explained it was a Christmas dinner for all employees and their spouses. Mr. Bailey suggested that attendees each pay \$20-\$40 dollars each. He said the city had a lot of cats and suggested the city requires residents to register them as a source of revenue. Treasurer Jensen said the registering of dogs about breaks even with the expenses that go along with it, so it didn't make the city money.

Mr. Bailey continued by asking how often the city parks were being watered; how many times a week. He questioned whether it was done too much and wasted the city's water. He noted the main park was extra green and perhaps they could cut back. PWD Nelson said the frequency depended on the location, sprinkling system and other variables. The main park was flood irrigated. Councilmember Milbank responded that parks raise property values, give opportunities for recreation and exercise, and encourages social interaction. PWD Nelson said Ryan's Place Park needed a lot of repairs based on the age of the playground. Many people use it. Councilmember Pitcher said the city needed an additional mower also.

Mr. Bailey asked if the retirement system decision could be reversed. Mayor Wright said it could not be reversed. Because of the decision of some of the council members the city was committed for life. Because there are no other retirement options available to cities, he felt the whole system was extortion.

Mr. Bailey expressed opposition to the pavilion at Stewart Hill Park. He wanted the property to be considered for a cemetery, in which case a new pavilion would need to be torn down eventually. Mayor Wright said the pavilion location would be on the north side of the park, which would preserve the south side near the Providence Cemetery.

Ruthann Nelson said Ryan's Place Playground needed a lot of work. Why wasn't the city applying for RAPZ funding for the upgrades? Councilmember Milbank answered that the city had been behind on recommended park space per the city's population. He noted that the city had received almost \$500,000 from grants that was put toward Stewart Hill Park. Ms. Nelson asked for the total cost of the park. Mayor Wright said \$110,000 had to be used for a pavilion at Stewart Hill Park in the coming year or the city would lose \$50,000. Mayor Wright noted that the tennis courts also needed resurfacing, which they hoped to receive RAPZ funding for next year. He hadn't been aware, until recently, that the city could apply for two projects. Ms. Nelson asked Councilmember Milbank why he'd been applying for Stewart Hill features instead of upgrading the city center park. Mr. Milbank said he wanted to see the Stewart Hill Park finished. He noted that many of the trees were designated as memorials, which were paid for by donations and that columbariums had been discussed.

Ms. Nelson asked Treasurer Jensen how many hours she worked. Ms. Jensen replied that she didn't keep track of time because she was on salary. Ms. Nelson asked Recorder Lind how many hours she worked and what her wage was. Ms. Lind responded that she worked 30+ hours/week and wasn't sure what her wage was. Someone from the audience read from a flyer that had been drafted by an unknown source and delivered to many homes in River Heights, which had wages on it. Based on the flyer's information Ms. Lind earned \$26/hour.

Ms. Nelson asked Councilmember Milbank to work on upgrades to Ryan's Place Park because it needed a lot of work. She encouraged each councilmember to walk through it.

245 Rob Stewart said several years ago residents were polled and consented that they wanted a  
246 cemetery in the Stewart Hill area. He felt it was a mistake not to go in that direction. The park they put  
247 in instead would need even more money put into it. He hoped they would leave the property in grass  
248 and trees so it could be converted into a cemetery. He was concerned about the compensation given  
249 to employees and elected officials. His father served as mayor many years ago and didn't get paid  
250 anything. He noted the amount the mayor's wage had gone up over the years. He asked the mayor  
251 and council if they would do the jobs if they didn't get paid. He wondered what happened to the spirit  
252 of service these days.

253 Mr. Stewart noted the wage and benefits of the public works director. He said he liked PWD  
254 Nelson but felt the city could find someone else to do his job for less money. He noted Recorder  
255 Lind's wage and benefits which he also thought were excessive. He asked where the additional  
256 \$30,000 in the administrative budget would be spent. Mayor Wright reminded it was for health care  
257 costs. Mr. Stewart asked about the code enforcement officer he had heard about. What would they do  
258 and how much would it cost the city. Mayor Wright said they were still in discussions and couldn't  
259 answer those questions yet. Mr. Stewart requested the mayor and council reconsider their spending  
260 and cut back.

261 Cindy Schaub was in favor of a pavilion at Stewart Hill Park. She didn't want the city to lose  
262 the \$110,000. She asked about the health insurance premiums and felt employees could pay at least  
263 25% of their premiums. Treasurer Jensen repeated that each employee's contribution was different,  
264 based on the city's personnel policy.

265 Heather Lehnig asked why the Stewart Hill Park couldn't become a cemetery. Mayor Wright  
266 explained that years ago the property was purchased with partial park impact fees, with the intent of a  
267 cemetery and park. At that time, a cemetery committee was formed, which looked into layout and  
268 costs. A public meeting was held to determine the thoughts of River Heights residents. At first the  
269 majority wanted a cemetery. At the next hearing, a few years later, the opinions were half park and  
270 half cemetery. As it got closer to the development stage, a third hearing was held, and the majority of  
271 citizens wanted a park. Since that time Providence has run out of land in their cemetery. He had  
272 always been a proponent of leaving the south portion open for a cemetery possibility in the future.  
273 Treasurer Jensen said they would need to look back to see how much park impact fees went toward  
274 the property purchase. Impact fees were very regulated on what they could be spent on.

275 Lance Mortenson pointed out that the city could rent the pavilion, which could bring in some  
276 revenue. He had asked an expert who worked for the county to review River Heights employees'  
277 wages. The person told him that Recorder Lind was paid fairly and PWD Nelson was very underpaid  
278 for the work and responsibilities he had.

279 Mayor Wright closed the public hearing.

280 Adoption of a Resolution Adopting the Interim Budget for the Fiscal Year from July 1, 2026 to  
281 June 30, 2027: Mayor Wright read the resolution. Recorder Lind said she would attach a copy of the  
282 budget to the resolution, so the figures could be shown.

283 **Councilmember Milbank moved to "adopt Resolution 7-2026, A Resolution Adopting**  
284 **the Interim Budget for the Fiscal Year July 1, 2026 to June 30, 2027."** Councilmember  
285 **Pitcher seconded the motion which passed with Evans, Malmstrom, Milbank, and Pitcher**  
286 **in favor. No one opposed.**

287 Adoption of a Resolution Adopting a Proposed Property Tax Levy for Tax Year 2026-  
288 2027 Pursuant to Utah Code 59-2-912: Mayor Wright read the resolution in full and noted it essentially  
289 set the tax rate they were seeking and identified the general fund amount.

290 **Councilmember Pitcher moved to "adopt Resolution 6-2026, A Resolution Adopting**  
291 **a Proposed Property Tax Levy for Tax Year 2026-2027 Pursuant to Utah Code 59-2-912."**  
292 **Councilmember Malmstrom seconded the motion which passed with Evans, Malmstrom,**  
293 **Milbank, and Pitcher in favor. No one opposed.**

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Re-adopt Changes to the Sign Ordinance: Mayor Wright explained that the Council approved a sign ordinance a few months ago. After its adoption the city attorney informed that there couldn't be a time limit on election signage and suggested removal of the verbiage that stated such.


**Councilmember Pitcher moved to "adopt Ordinance 5-2026, An Ordinance to Adopt Changes to the City Code of River Heights, Utah." Councilmember Evans seconded the motion which passed with Evans, Malmstrom, Milbank, and Pitcher in favor. No one opposed.**

Approve Updated Sheriff's Department Contract: Mayor Wright explained the contract would take effect on July 1. It reflected more than a 6% increase from last year. He talked with the city attorney about pushing back but they didn't see another option. PWD Nelson reminded that the sheriff explained they were losing employees to better wages in other jurisdictions.

**Councilmember Malmstrom moved to "adopt an Interlocal Agreement Between Cache County and River Heights City for Law Enforcement Services." Councilmember Evans seconded the motion which passed with Evans, Malmstrom, Milbank, and Pitcher in favor. No one opposed.**

The meeting adjourned at 8:45 p.m.

  
\_\_\_\_\_  
Sheila Lind, Recorder

  
\_\_\_\_\_  
Blake Wright, Mayor

Please print your name on the roll.

LANCE MORTENSEN

Bonnie Weston

Don Davis

Noel Corley

KEENAN RYAN

Cindy Schaub

Kelly Dymos

Ruth Ann Nelson

MARIE RANDY Gnehm

Heather Lehmy

Craig Beckley

Dwight Einzinger

Rob Stewart

Dixie Stewart

David Bryan

Doug Jensen

Jill Jensen

Cliff Skousen

Scott Jamison

## Property Tax Impact Schedule for River Heights City

### Proposed Property Tax Impact Schedule

River Heights City will consider an increase to its property tax rate from 0.000476 to .000849 (estimated) to generate an additional \$85,101. The following is intended to provide decision makers and the public with an explanation of how the City's operations would be affected if the proposed property tax increase is adopted.

River Heights City Current Property Tax Rate	0.0004760
River Heights City Current Property Tax Revenue	\$116,154.00
Proposed Revenue with Tax Change	\$201,255.00
New Property Tax Revenue to River Heights City	\$85,101.00

Estimated Increase to River Heights City Property Tax Revenue	73.33%
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Estimated Increase to a primary residence of \$531,000	\$104.85
Estimated increase to a business valued at \$531,000	\$190.63

Affected Departments	Proposed Budget	Budget Without Tax Change	Budget Change
Parks (10-70)	\$129,501	\$90,650	\$38,851

**Impact of Tax Increase** - The Parks Department will maintain current level of service with added park space. Increase also covers increased wages and benefits.

Affected Departments	Proposed Budget	Budget Without Tax Change	Budget Change
Roads (10-60)	\$121,700	\$106,200	\$15,500

**Impact of Tax Increase** - The Roads Department will use the increase for sidewalk repairs.

Affected Departments	Proposed Budget	Budget Without Tax Change	Budget Change
Administration (10-41)	\$221,500	\$190,750	\$30,750

**Impact of Tax Increase** - The Administration Department will use the increase to fund wages and benefits with rising costs.

Total General Fund Change:	\$85,101.00
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RESOLUTION 8-2026

A RESOLUTION AMENDING THE 2025-2026 GENERAL BUDGET

WHEREAS, on August 19, 2025, the River Heights City Council adopted and passed the 2025-2026 Final Budget; and

WHEREAS, subsequent to the adoption of said budget additional and unanticipated expenses have arisen and certain other expenses have been reduced or the necessary revenues have been secured to cover these additional expenses; and

WHEREAS it appears both necessary and proper that appropriate adjustments be made to the 2025-2026 budget to reflect these changes; and

WHEREAS, a public hearing was held on June 16, 2026, to hear comment and discuss the adjustments.

THEREFORE, BE IT RESOLVED by the City Council of River Heights, Cache County, State of Utah, that the changes to the 2025-2026 Budget are attached as Exhibit "A" and are hereby approved.

BE IT FURTHER RESOLVED that this resolution shall become effective upon adoption.

ADOPTED AND PASSED by the River Heights City Council this 16<sup>th</sup> day of June 2026.

BY:

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Blake Wright, Mayor

ATTEST:

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Sheila Lind, Recorder

## Exhibit "A"

River Height City  
 FY 2026  
 Budget Adjustment

	Debit	Credit
Administration	\$ 20,000	
General Fund balance		\$ 20,000
To increase admin budget to cover expenses		
Roads	\$ 15,000	
General Fund balance		\$ 15,000
To increase roads to cover increase in costs		
General Fund Transfer to CP	\$ 150,000	
Transfer from General Fund		
Transfer to Capital Projects Fund		\$ 150,000
To stay below the 35% cap in fund balance		
Sanitation Fund		
Sanitation contract expense	\$ 25,000	
Sanitation income		\$ 25,000
Increased revenue and expenses		

## **River Heights City FY27 Budget Message**

### **FY27 Budget Summary & FY26 Comparison**

#### Overview

River Heights City's FY2027 proposed budget reflects moderate growth in revenues and expenditures across all major funds, with the most significant change being an \$85,101 increase in property tax revenue (FY 2026-2027 certified amount is \$116,154; the proposed amount is \$201,255) due to initiating the Truth in Taxation process and raising the Certified Tax Rate.

This increase accounts for nearly all General Fund revenue growth between FY26 and FY27.

#### General Fund Summary

##### Revenues

- FY26 Revenue: \$922,625
- FY27 Revenue: \$816,801
- Change: -\$105,824

##### Key Drivers

- Property Tax: FY27 increase totals \$85,101 due to Truth in Taxation. (\$116,154 ... \$201,255).
- School Building Rental Income: Doubles (25,000 → 52,846).
- FY26 transfer from general fund reserves account: \$185,000
- Other revenues remain mostly flat or show small adjustments.

##### Expenditures

- FY26 Expenditures: \$922,625
- FY27 Expenditures: \$816,801
- Change: -\$105,824

##### Notable Increases

- Administration: +\$22,023 (199,477 → 221,500)
- Roads: +\$25,880 (95,820 → 121,700)
- Parks & Recreation: +\$43,086 (86,415 → 129,501)

These increases reflect higher personnel costs (payroll taxes, health insurance, retirement), expanded maintenance needs, and rising utility costs.

#### Capital Projects Fund

- FY26 Total: \$102,963
- FY27 Total: \$277,000
  - Stewart Hill Phase II (RAPZ): \$140,000
  - Old School Windows: \$65,000
  - ADA Ramp: \$30,000
  - New maintenance truck & mower: \$27,000 combined

#### Enterprise Funds (Water, Sewer, Storm, Sanitation)

##### Water Fund

- FY26: \$526,400
- FY27: \$646,400
- Drivers:
  - Major capital project: Water well generator (\$185,000)

- Water O&M increase (50,000 → 166,000)

#### Sewer Fund

- FY26: \$410,000
- FY27: \$425,600
- Drivers:
  - Sewer treatment cost increase (175,000 → 240,000)

#### Storm Sewer Fund

- FY26: \$87,000
- FY27: \$23,000
- FY26 included a one-time \$75,000 project; FY27 does not.

#### Sanitation Fund

- FY26: \$215,000
- FY27: \$240,000
- Increase FY27 \$40,000 to reflect projected costs.

#### **Citywide Totals**

- FY26 Total Budget: \$2,493,988
- FY27 Total Budget: \$2,658,801
- Overall Increase: \$164,813 (+6.6%)

# Budget FY27

## River Heights City - General Fund

Revenues	Budget FY 2027	Budget Without Tax Increase FY 2027	\$\$\$ Difference
Taxes	\$ 696,455	\$ 611,354	\$ (85,101)
License and Permits	48,400	48,400	0
Charges For Service	54,146	54,146	0
Fines and Forfeitures	600	600	0
Miscellaneous Revenue	17,200	17,200	0
<b>Total General Fund Revenues</b>	<b>\$ 816,801</b>	<b>\$ 731,700</b>	<b>\$ (85,101)</b>

Expenditures	Budget FY 2027	Actual To Date FY 2027	\$\$\$ Difference
Administration	\$ 221,500	\$ 190,750	(30,750)
Office expenses	30,500	30,500	0
Community affairs	18,350	18,350	0
Planning and Zoning	7,300	7,300	0
Public Safety	228,700	228,700	0
Roads	121,700	106,200	(15,500)
Parks & Recreation	129,501	90,650	(38,851)
School Building	12,050	12,050	0
Transfer to CP fund	47,200	47,200	0
<b>Total General Fund Expenditures</b>	<b>\$ 816,801</b>	<b>\$ 731,700</b>	<b>\$ (85,101)</b>
<b>Surplus/(Deficit)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Account Number	Account Title	2025-26 Current year Actual	2025-26 Current year Budget	07/25-06/26 Cur YTD Variance	2026-27 Future year Budget	Budget Changes
<b>General Fund</b>						
<b>Taxes</b>						
10-31-10	Property Tax	112,892	149,500	36,608	116,154	
10-31-11	Property Tax - TNT	0	0	0	85,101	
10-31-20	Sales Tax	307,383	400,000	92,617	400,000	
10-31-30	Franchise Tax	81,259	80,000	-1,259	80,000	
10-31-50	Redemption Taxes	460	700	240	700	
10-31-60	UPP Taxes (personal property)	1,210	7,500	6,290	7,500	
10-31-70	UPP Fees & Lieu (Vehicle Tax)	5,851	7,000	1,149	7,000	
Total Taxes:		509,055	644,700	135,645	696,455	
<b>Licenses and Permits</b>						
10-32-10	Zoning Clearance Permits	2,838	1,000	-1,838	4,000	
10-32-20	Home Occupation License	1,900	2,000	100	2,000	
10-32-30	Conditional Use Permits	500	400	-100	400	
10-32-40	Subdivision Fees	3,150	1,000	-2,150	1,000	
10-32-50	Cache County 20% Bldg. Fee	1,181	2,000	819	2,000	
10-32-60	Dog Fees	7,428	6,000	-1,428	6,000	
10-32-85	911	32,883	33,000	117	33,000	
10-32-90	Misc Revenue	-45	0	45	0	
Total Licenses and Permits:		49,835	45,400	-4,435	48,400	
<b>Charges for Services</b>						
10-34-10	Parks and Rec. & Rent Park	1,275	1,000	-275	1,000	
10-34-30	Late Fees	258	300	42	300	
10-34-40	School Building Rental Income	96,310	25,000	-71,310	52,846	
Total Charges for Services:		97,843	26,300	-71,543	54,146	
<b>Fines and Forfeitures</b>						
10-35-10	Fines and Forfeitures	991	600	-391	600	
Total Fines and Forfeitures:		991	600	-391	600	
<b>Other Revenue</b>						
10-36-17	Apple Days-Fun Run	0	110	110	0	
10-36-18	Apple Days-Tennis	0	60	60	0	
10-36-20	Apple Days	2,931	0	-2,931	1,000	
10-36-21	Vendor Booth-Apple Days	0	255	255	0	
10-36-30	Rent - City Building	300	200	-100	200	
10-36-35	Right of Way Fees	700	0	-700	0	
10-36-50	Contribution	0	2,000	2,000	1,000	
10-36-60	Interest Income	34,614	18,000	-16,614	15,000	
10-36-99	Trans GF Beg Bal	0	185,000	185,000	0	
Total Other Revenue:		38,545	205,625	167,080	17,200	

Account Number	Account Title	2025-26 Current year Actual	2025-26 Current year Budget	07/25-06/26 Cur YTD Variance	2026-27 Future year Budget	Budget Changes
<b>Administration</b>						
10-41-01	Mayor and Council	39,130	46,040	6,810	47,000	
10-41-03	Treasurer	9,074	14,500	5,426	14,500	
10-41-05	Recorder	28,592	42,800	14,208	42,800	
10-41-06	Finance Director	3,501	5,100	1,599	5,100	
10-41-10	Supervisor of Public Works	22,758	17,330	-5,428	17,330	
10-41-11	Supervisor of Public Wk - TNT	0	0	0	2,670	
10-41-14	Payroll Taxes - TNT	0	0	0	3,580	
10-41-15	Payroll Taxes	7,668	10,057	2,389	10,420	
10-41-16	Health Insurance	23,214	17,500	-5,714	17,500	
10-41-17	Health Insurance - TNT	0	0	0	18,500	
10-41-18	Retirement	8,527	11,000	2,473	11,000	
10-41-19	Retirement - TNT	0	0	0	4,000	
10-41-40	Audit	2,833	3,800	967	3,000	
10-41-41	Professional Fees	6,113	6,000	-113	6,000	
10-41-42	Professional Fees - TNT	0	0	0	2,000	
10-41-43	Legal	11,419	14,000	2,581	4,000	
10-41-46	Dues and Subscriptions	3,156	2,250	-906	4,000	
10-41-55	Insurance Liability and Other	1,453	4,000	2,547	3,000	
10-41-65	Repairs and Maintenance	3,478	1,000	-2,478	1,000	
10-41-70	Training and Meetings	2,319	2,000	-319	2,000	
10-41-80	Bank Service Charges	1,572	1,600	28	1,600	
10-41-95	Miscellaneous	5,403	500	-4,903	500	
<b>Total Administration:</b>		<b>180,210</b>	<b>189,477</b>	<b>19,267</b>	<b>221,500</b>	
<b>Office Expenses</b>						
10-44-10	Office and General Supplies	1,991	5,500	3,509	5,500	
10-44-15	Dinner & Party	1,750	2,000	250	2,000	
10-44-17	Computer Maintenance	0	1,600	1,600	2,500	
10-44-20	Computer Updates	0	500	500	0	
10-44-25	Computer - Recorder	0	550	550	0	
10-44-30	Copy Machine Maintenance	0	1,000	1,000	0	
10-44-35	1/3 Caselle	1,808	1,500	-308	2,200	
10-44-40	Elections	0	6,000	6,000	0	
10-44-45	Fax, Copier, Printer	1,106	2,500	1,394	2,500	
10-44-47	Fire Extinguisher Service	593	250	-343	250	
10-44-50	Newsletter/Fliers	929	1,700	771	1,700	
10-44-52	Newspaper Ads	177	0	-177	250	
10-44-55	Postage	1,020	1,600	580	1,200	
10-44-65	Software	665	2,500	1,635	1,500	
10-44-70	Education, Travel, & Training	0	3,500	3,500	3,500	
10-44-75	Gas	507	1,500	993	1,500	
10-44-77	Electricity	1,535	1,300	-235	1,600	
10-44-78	Telephone	1,908	2,500	592	1,300	
10-44-79	Computer/IT	6,159	800	-5,359	1,000	
10-44-85	Website	1,620	500	-1,120	2,000	

Account Number	Account Title	2025-26 Current year Actual	2025-26 Current year Budget	07/25-06/26 Cur YTD Variance	2026-27 Future year Budget	Budget Changes
<b>Total Office Expenses:</b>		<b>21,966</b>	<b>37,300</b>	<b>15,334</b>	<b>30,500</b>	
<b>Community Affairs</b>						
10-48-20	Apple Days	7,865	8,000	135	8,000	
10-48-21	Events (X-mas Tree Lighting)	350	500	150	500	
10-48-30	Civic Projects	299	500	201	500	
10-48-50	Summer Reading Program	537	350	-187	350	
10-48-60	Library	0	4,700	4,700	6,000	
10-48-70	Royalty/Ambassadors	1,386	3,000	1,614	3,000	
<b>Total Community Affairs:</b>		<b>10,437</b>	<b>17,050</b>	<b>6,613</b>	<b>18,350</b>	
<b>Planning &amp; Zoning</b>						
10-51-07	Planning Commission	794	1,200	406	1,200	
10-51-19	Advertising, Notices	514	500	-14	600	
10-51-20	Cache County Planner	3,150	3,500	350	3,500	
10-51-30	Pass Through Fees-PZ	-2,701	0	2,701	0	
10-51-41	Professional Fees	-1,538	500	2,038	500	
10-51-45	Training	0	500	500	1,500	
<b>Total Planning &amp; Zoning:</b>		<b>220</b>	<b>6,200</b>	<b>5,980</b>	<b>7,300</b>	
<b>Public Safety</b>						
10-54-10	Crossing Guards	7,502	13,000	5,498	13,000	
10-54-15	Payroll Taxes	585	1,300	715	1,300	
10-54-19	Crossing Guard Supplies	0	150	150	1,500	
10-54-20	Crossing Guard Training	0	200	200	200	
10-54-25	Emergency Preparedness	0	2,000	2,000	2,000	
10-54-30	Fire/EMS	148,730	150,000	1,270	154,000	
10-54-40	911	24,612	33,000	8,388	33,000	
10-54-60	Police	11,256	17,000	5,744	17,000	
10-54-70	Animal Control	3,776	6,700	2,924	6,700	
10-54-75	Electricity - School Flashers	28	0	-28	0	
<b>Total Public Safety:</b>		<b>196,490</b>	<b>223,350</b>	<b>26,860</b>	<b>228,700</b>	
<b>Roads</b>						
10-60-10	Supervisor - Roads	17,100	17,356	256	20,000	
10-60-11	Part-Time Wages	2,363	2,884	521	5,000	
10-60-12	Maintenance Assistant	13,693	13,700	7	15,000	
10-60-15	Payroll Taxes	2,528	3,680	1,152	8,000	
10-60-16	Health Insurance	10,744	25,600	14,856	14,000	
10-60-18	Retirement	4,884	4,600	-284	9,000	
10-60-41	Engineering/Professional Fees	17	0	-17	100	
10-60-50	Gas, Oil & Vehicle Repair	1,948	5,500	3,552	5,500	
10-60-56	Insurance, Liability and Other	5,875	7,400	1,525	7,500	
10-60-60	Street Lighting	17,683	14,500	-3,183	18,000	
10-60-75	Gas - Heating Garage	495	600	105	600	
10-60-80	Roads O&M	2,755	0	-2,755	3,500	

Account Number	Account Title	2025-26 Current year Actual	2025-26 Current year Budget	07/25-06/26 Cur YTD Variance	2026-27 Future year Budget	Budget Changes
10-60-89	Sidewalk Repairs - TNT	0	0	0	15,500	
<b>Total Roads:</b>		<b>80,084</b>	<b>95,820</b>	<b>15,736</b>	<b>121,700</b>	
<b>Parks &amp; Recreation</b>						
10-70-10	Supervisor - Parks	17,695	17,356	-339	20,000	
10-70-11	Part-Time Wages	3,308	3,914	606	5,600	
10-70-12	Maintenance Assistant - TNT	0	0	0	9,400	
10-70-13	Maintenance Assistant	16,432	16,400	-32	17,500	
10-70-15	Payroll Taxes	2,840	3,795	955	4,500	
10-70-16	Health Insurance	11,587	11,400	-187	11,400	
10-70-17	Health Insurance - TNT	0	0	0	12,100	
10-70-18	Retirement	5,321	5,000	-321	9,000	
10-70-30	Cleaning Supplies	0	600	600	0	
10-70-40	Maintenance Park	993	4,000	3,007	0	
10-70-41	Professional Fees	0	3,000	3,000	2,000	
10-70-55	Plant Restoration (Tree City)	0	2,000	2,000	2,000	
10-70-56	Insurance Liability and Other	1,924	1,800	-124	1,500	
10-70-65	Soccer League Expenses	324	1,000	676	1,400	
10-70-72	Park Deposit Refund	350	750	400	750	
10-70-74	Building Deposit Refund	0	600	600	600	
10-70-75	Gas	1,554	800	-754	2,000	
10-70-77	Electricity	560	900	340	900	
10-70-80	Parks O&M	9,283	11,500	2,217	11,500	
10-70-81	Parks O&M - TNT	0	0	0	17,351	
10-70-86	Park Restroom	1,207	1,600	393	0	
<b>Total Parks &amp; Recreation:</b>		<b>73,378</b>	<b>86,415</b>	<b>13,037</b>	<b>129,501</b>	
<b>School Building Expenses</b>						
10-75-75	School Building Gas	0	3,750	3,750	3,750	
10-75-77	School Building Electricity	56	800	744	800	
10-75-80	School Repairs & Maintenance	6,809	7,500	691	7,500	
<b>Total School Building Expenses:</b>		<b>6,865</b>	<b>12,050</b>	<b>5,185</b>	<b>12,050</b>	
<b>Other Expenses</b>						
10-90-92	Contribution to CP Fund	0	192,963	192,963	0	
10-90-94	Contributi to Storm Sewer Fund	0	52,000	52,000	0	
10-90-95	Reserves	0	0	0	47,200	
<b>Total Other Expenses:</b>		<b>0</b>	<b>244,963</b>	<b>244,963</b>	<b>47,200</b>	
<b>General Fund Revenue Total:</b>		<b>696,269</b>	<b>922,625</b>	<b>226,356</b>	<b>816,801</b>	
<b>General Fund Expenditure Total:</b>		<b>569,651</b>	<b>922,625</b>	<b>352,974</b>	<b>816,801</b>	
<b>Total General Fund:</b>		<b>126,618</b>	<b>0</b>	<b>-126,618</b>	<b>0</b>	

Account Number	Account Title	2025-26 Current year Actual	2025-26 Current year Budget	07/25-06/26 Cur YTD Variance	2026-27 Future year Budget	Budget Changes
<b>CLASS C ROAD MASS TRANSIT</b>						
<b>Intergovernmental Revenue</b>						
11-33-15	Mass Transit Taxes	30,734	25,000	-5,734	25,000	
11-33-20	Class 'C' Road	141,399	175,000	33,601	175,000	
Total Intergovernmental Revenue:		172,133	200,000	27,867	200,000	
<b>Other Revenue</b>						
11-36-60	Interest Income	7,690	5,000	-2,690	5,000	
Total Other Revenue:		7,690	5,000	-2,690	5,000	
<b>Roads</b>						
11-60-26	Street Painting	9,800	6,500	-3,300	10,000	
11-60-30	Walkway Repairs	12,024	12,500	476	9,000	
11-60-40	Signs	0	3,000	3,000	3,000	
11-60-41	Engineering/Professional Fees	1,557	7,000	5,443	7,000	
11-60-55	Snow Removal	1,518	20,000	18,482	20,000	
11-60-65	Street Repairs	56,277	156,000	99,723	156,000	
Total Roads:		81,177	205,000	123,823	205,000	
<b>CLASS C ROAD MASS TRANSIT Revenue Total:</b>						
		179,823	205,000	25,177	205,000	
<b>CLASS C ROAD MASS TRANSIT Expenditure Total:</b>						
		81,177	205,000	123,823	205,000	
<b>Total CLASS C ROAD MASS TRANSIT:</b>						
		98,646	0	-98,646	0	

Account Number	Account Title	2025-26 Current year Actual	2025-25 Current year Budget	07/25-06/26 Cur YTD Variance	2026-27 Future year Budget	Budget Changes
<b>Capital Projects Fund</b>						
<b>Intergovernmental Revenue</b>						
40-33-25	Park Grant (RAPZ)	120,000	50,000	-70,000	110,000	
40-33-28	RPAAZ POPULAITON FUNDS	6,285	0	-6,285	0	
<b>Total Intergovernmental Revenue:</b>		<b>126,285</b>	<b>50,000</b>	<b>-76,285</b>	<b>110,000</b>	
<b>Other</b>						
40-36-10	Interest - Capital Improvement	8,092	10,000	1,908	1,000	
40-36-90	Contribution from General Fund	0	42,963	42,963	0	
40-36-99	Appropriated Fund Balance	0	0	0	165,000	
<b>Total Other:</b>		<b>8,092</b>	<b>52,963</b>	<b>44,871</b>	<b>167,000</b>	
<b>Capital Projects</b>						
40-60-04	Stewart Hill - Phase II (RAPZ)	0	50,000	50,000	140,000	
40-60-08	Pavillion (City Hall)	1,658	0	-1,658	0	
40-60-10	Maint Vehicle - Truck	0	0	0	12,000	
40-60-11	Mower	0	0	0	15,000	
40-60-12	Old School Windows	0	0	0	65,000	
40-60-13	Old School ADA Ramp	0	0	0	30,000	
40-60-14	Council Room Improvements	0	0	0	15,000	
40-60-80	Transportation Masterplan	15,590	0	-15,590	0	
40-60-99	Reserves for future projects	0	52,963	52,963	0	
<b>Total Capital Projects:</b>		<b>17,248</b>	<b>102,963</b>	<b>85,715</b>	<b>277,000</b>	
<b>Capital Projects Fund Revenue Total:</b>		<b>134,377</b>	<b>102,963</b>	<b>-31,414</b>	<b>277,000</b>	
<b>Capital Projects Fund Expenditure Total:</b>		<b>17,248</b>	<b>102,963</b>	<b>85,715</b>	<b>277,000</b>	
<b>Total Capital Projects Fund:</b>		<b>117,129</b>	<b>0</b>	<b>-117,129</b>	<b>0</b>	

Account Number	Account Title	2025-26 Current year Actual	2025-26 Current year Budget	07/25-08/26 Cur YTD Variance	2026-27 Future year Budget	Budget Changes
<b>Park Impact Fees</b>						
<b>Licenses and Permits</b>						
41-32-70	Impact Fees - Parks	903	1,000	97	1,000	
Total Licenses and Permits:		903	1,000	97	1,000	
<b>Capital Projects</b>						
41-60-81	Park Impact Fee Projects	0	1,000	1,000	1,000	
Total Capital Projects:		0	1,000	1,000	1,000	
Park Impact Fees Revenue Total:		903	1,000	97	1,000	
Park Impact Fees Expenditure Total:		0	1,000	1,000	1,000	
Total Park Impact Fees:		903	0	-903	0	

Account Number	Account Title	2025-26 Current year Actual	2025-26 Current year Budget	07/25-06/26 Cur YTD Variance	2025-27 Future year Budget	Budget Changes
<b>Road Impact Fees</b>						
<b>Licenses and Permits</b>						
42-32-75	Impact Fees - Roads	0	9,000	9,000	9,000	
Total Licenses and Permits:		0	9,000	9,000	9,000	
<b>Capital Projects</b>						
42-60-81	Road Impact Fee Projects	0	9,000	9,000	9,000	
Total Capital Projects:		0	9,000	9,000	9,000	
Road Impact Fees Revenue Total:		0	9,000	9,000	9,000	
Road Impact Fees Expenditure Total:		0	9,000	9,000	9,000	
Total Road Impact Fees:		0	0	0	0	

Account Number	Account Title	2025-26 Current year Actual	2025-26 Current year Budget	07/25-06/26 Cur YTD Variance	2026-27 Future year Budget	Budget Changes
<b>Water Fund</b>						
<b>Other</b>						
51-36-10	Charges for Services - Water	307,937	500,000	192,063	500,000	
51-36-15	Interest Eamed - Water	14,038	25,000	10,962	25,000	
51-36-20	Hookups & Other - Water	1,500	0	-1,500	1,500	
51-36-96	Scrap Recovery	578	-0	-578	750	
51-36-98	Container Refunds	0	1,400	1,400	1,400	
51-36-99	Appropriated Fund Balance	0	0	0	117,750	
<b>Total Other:</b>		<b>324,054</b>	<b>526,400</b>	<b>202,346</b>	<b>646,400</b>	
<b>Water Department</b>						
51-40-01	Mayor and Council	8,385	5,580	-2,805	10,100	
51-40-03	Treasurer	8,807	13,900	5,093	13,900	
51-40-05	Recorder	7,150	11,000	3,850	9,900	
51-40-06	Financa Director	3,500	5,940	2,440	4,800	
51-40-10	Supervisor - Public Works	30,283	39,500	9,217	30,000	
51-40-11	Part Time Wages	2,835	3,100	265	3,100	
51-40-12	Maintenance Assistant	16,432	16,400	-32	17,500	
51-40-15	Payroll Taxes	5,408	6,800	1,392	8,000	
51-40-16	Health Insurance	17,768	17,500	-268	20,000	
51-40-18	Retirement	9,055	21,800	12,745	12,000	
51-40-20	1/3 Caselle Fee	1,808	1,100	-708	2,200	
51-40-22	UB Write Offs	0	1,500	1,500	1,500	
51-40-25	Billing Expense	192	300	108	300	
51-40-26	Postage	909	1,100	191	1,000	
51-40-40	Audit	2,833	2,300	-533	3,000	
51-40-41	Professional Fees	5,846	4,000	-1,846	4,000	
51-40-43	Legal	0	500	500	500	
51-40-46	Dues and Subscriptions	1,131	1,100	-31	1,200	
51-40-50	Gas, Oil, & Vehicle Repair	2,868	3,100	232	3,100	
51-40-51	Logan City Water Fees	7,990	8,000	10	8,000	
51-40-55	Insurance Liability and Other	7,442	6,600	-842	9,000	
51-40-60	ProLog Water Share Assessment	7,095	6,500	-595	8,500	
51-40-65	Water O&M	63,699	50,000	-13,699	166,000	
51-40-66	Materials and Supplies	3,724	4,500	776	0	
51-40-70	Training and meetings	0	3,500	3,500	3,500	
51-40-75	Gas	1,860	2,400	540	2,400	
51-40-77	Electricity	50,951	41,000	-9,951	52,000	
51-40-78	Telephone	6,210	4,000	-2,210	4,000	
51-40-79	Internet	1,527	400	-1,127	4,000	
51-40-80	Chlorine	3,440	4,000	560	4,900	
51-40-86	Flow Meters	9,828	35,000	25,072	35,000	
51-40-95	Miscellaneous	0	147	147	0	
<b>Total Water Department:</b>		<b>289,076</b>	<b>322,667</b>	<b>33,491</b>	<b>443,400</b>	
<b>Capital Projects</b>						
51-50-74	Maint Vehicle Truck	0	0	0	18,000	
51-50-75	Generator Water Well	0	0	0	185,000	

Account Number	Account Title	2025-26 Current year Actual	2025-26 Current year Budget	07/25-06/26 Cur YTD Variance	2026-27 Future year Budget	Budget Changes
51-50-99	Reserve for future projects	0	203,833	203,833	0	
<b>Total Capital Projects:</b>		<b>0</b>	<b>203,833</b>	<b>203,833</b>	<b>203,000</b>	
<b>Water Fund Revenue Total:</b>		<b>324,054</b>	<b>526,400</b>	<b>202,346</b>	<b>646,400</b>	
<b>Water Fund Expenditure Total:</b>		<b>289,076</b>	<b>526,400</b>	<b>237,324</b>	<b>646,400</b>	
<b>Total Water Fund:</b>		<b>34,978</b>	<b>0</b>	<b>-34,978</b>	<b>0</b>	

Account Number	Account Title	2025-26 Current year Actual	2025-26 Current year Budget	07/25-03/26 Cur YTD Variance	2026-27 Future year Budget	Budget Changes
<b>Sewer Fund</b>						
<b>Other</b>						
52-36-10	Charges for Services - Sewer	347,827	360,000	12,173	360,000	
52-36-20	Interest Earned - Sewer	34,359	50,000	15,641	50,000	
52-36-25	Sewer Assessment & Other	4,755	0	-4,755	0	
52-36-99	Appropriated Fund Balance	0	0	0	15,600	
<b>Total Other:</b>		<b>386,942</b>	<b>410,000</b>	<b>23,058</b>	<b>425,600</b>	
<b>Sewer Department</b>						
52-40-01	Mayor and Council	8,385	5,580	-2,805	10,100	
52-40-03	Treasurer	8,807	14,000	5,193	14,000	
52-40-05	Recorder	7,150	10,850	3,700	9,900	
52-40-06	Finance Director	3,500	5,940	2,440	4,800	
52-40-10	Supervisor - Public Works	11,687	9,200	-2,487	11,000	
52-40-11	Part Time Wages	945	1,000	55	1,000	
52-40-12	Maintenance Assistant	8,216	8,300	84	8,700	
52-40-15	Payroll Taxes	3,336	4,300	964	5,000	
52-40-16	Health Insurance	8,712	8,700	-12	10,000	
52-40-18	Retirement	5,046	18,000	12,954	7,000	
52-40-20	1/3 Caselle Fee	1,808	1,100	-708	2,200	
52-40-22	UB Write Offs	0	100	100	100	
52-40-25	Billing Expense	192	250	58	250	
52-40-26	Postage	909	1,100	191	1,000	
52-40-37	Depreciation	0	23,000	23,000	23,000	
52-40-40	Audit	2,833	2,300	-533	3,000	
52-40-41	Professional Fees	63	100	37	100	
52-40-43	Legal	0	1,200	1,200	1,200	
52-40-46	Dues and Subscriptions	75	50	-25	100	
52-40-50	Gas, Oil & Vehicle Repair	2,702	3,000	298	3,000	
52-40-55	Insurance Liability and Other	7,834	6,900	-934	9,000	
52-40-65	Sewer O&M	15,802	25,000	9,198	25,000	
52-40-70	Training and meetings	0	650	650	650	
52-40-75	Gas	495	500	5	500	
52-40-77	Electricity	789	400	-389	1,000	
52-40-78	Telephone	6,582	2,000	-4,582	1,000	
52-40-79	Internet	1,156	300	-856	1,000	
52-40-80	Sewer Treatment	219,458	175,000	-44,458	240,000	
52-40-85	Supplies	0	2,000	2,000	2,000	
52-40-95	Reserves	0	79,180	79,180	0	
<b>Total Sewer Department:</b>		<b>326,481</b>	<b>410,000</b>	<b>83,519</b>	<b>395,600</b>	
<b>Capital Projects</b>						
52-50-07	Maint Vehicle Truck	0	0	0	30,000	
<b>Total Capital Projects:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	
<b>Sewer Fund Revenue Total:</b>		<b>386,942</b>	<b>410,000</b>	<b>23,058</b>	<b>425,600</b>	
<b>Sewer Fund Expenditure Total:</b>		<b>326,481</b>	<b>410,000</b>	<b>83,519</b>	<b>425,600</b>	

Account Number	Account Title	2025-26 Current year Actual	2025-26 Current year Budget	07/25-06/26 Cur YTD Variance	2026-27 Future year Budget	Budget Changes
Total Sewer Fund:		60,461	0	-60,461	0	

Account Number	Account Title	2025-26 Current year Actual	2025-26 Current year Budget	07/25-06/26 Cur YTD Variance	2026-27 Future year Budget	Budget Changes
<b>Storm Sewer Fund</b>						
<b>Charges for Services</b>						
53-34-80	Storm Drainage	25,163	20,000	-5,163	22,000	
Total Charges for Services:		25,163	20,000	-5,163	22,000	
<b>Other Revenue</b>						
53-36-60	Interest Income	1,568	0	-1,568	1,000	
Total Other Revenue:		1,568	0	-1,568	1,000	
<b>Other Revenue</b>						
53-38-90	Contribution General Fund	0	52,000	52,000	0	
Total Other Revenue:		0	52,000	52,000	0	
<b>Other Revenue</b>						
53-39-90	Appropriated Fund Balance	0	15,000	15,000	0	
Total Other Revenue:		0	15,000	15,000	0	
<b>Storm Drain</b>						
53-60-76	Storm Water - Prof Fees	5,168	5,000	-168	5,000	
53-60-80	Repairs and Maintenance	1,973	5,000	3,028	2,500	
53-60-90	Storm Water/Irrigation Co Matc	0	2,000	2,000	2,000	
53-60-95	Reserves	0	0	0	13,500	
Total Storm Drain:		7,140	12,000	4,860	23,000	
<b>Storm Drain</b>						
53-70-71	Storm Water Project	0	75,000	75,000	0	
Total Storm Drain:		0	75,000	75,000	0	
Storm Sewer Fund Revenue Total:		26,731	87,000	60,269	23,000	
Storm Sewer Fund Expenditure Total:		7,140	87,000	79,860	23,000	
Total Storm Sewer Fund:		19,591	0	-19,591	0	

Account Number	Account Title	2025-26 Current year Actual	2025-26 Current year Budget	07/25-06/26 Cur YTD Variance	2025-27 Future year Budget	Budget Changes
<b>Sanitation Fund</b>						
<b>Charges for Services</b>						
54-34-80	Sanitation	222,772	215,000	-7,772	240,000	
<b>Total Charges for Services:</b>		<b>222,772</b>	<b>215,000</b>	<b>-7,772</b>	<b>240,000</b>	
<b>Other Revenue</b>						
54-36-60	Interest Income	1,417	0	-1,417	0	
<b>Total Other Revenue:</b>		<b>1,417</b>	<b>0</b>	<b>-1,417</b>	<b>0</b>	
<b>Sanitation</b>						
54-90-10	Sanitation Contract	205,730	195,000	-10,730	230,000	
54-90-95	Reserves	0	20,000	20,000	10,000	
<b>Total Sanitation:</b>		<b>205,730</b>	<b>215,000</b>	<b>9,270</b>	<b>240,000</b>	
<b>Sanitation Fund Revenue Total:</b>		<b>224,189</b>	<b>215,000</b>	<b>-9,189</b>	<b>240,000</b>	
<b>Sanitation Fund Expenditure Total:</b>		<b>205,730</b>	<b>215,000</b>	<b>9,270</b>	<b>240,000</b>	
<b>Total Sanitation Fund:</b>		<b>18,459</b>	<b>0</b>	<b>-18,459</b>	<b>0</b>	

Account Number	Account Title	2025-26 Current year Actual	2025-26 Current year Budget	07/25-06/26 Cur YTD Variance	2026-27 Future year Budget	Budget Changes
<b>Water Impact Fees</b>						
<b>Other</b>						
56-36-30	Impact Fees - Water	3,251	5,000	1,749	5,000	
	<b>Total Other:</b>	<b>3,251</b>	<b>5,000</b>	<b>1,749</b>	<b>5,000</b>	
<b>Capital Projects</b>						
56-50-70	Impact Fee Projects	11,016	5,000	-6,016	5,000	
	<b>Total Capital Projects:</b>	<b>11,016</b>	<b>5,000</b>	<b>-6,016</b>	<b>5,000</b>	
	<b>Water Impact Fees Revenue Total:</b>	<b>3,251</b>	<b>5,000</b>	<b>1,749</b>	<b>5,000</b>	
	<b>Water Impact Fees Expenditure Total:</b>	<b>11,016</b>	<b>5,000</b>	<b>-6,016</b>	<b>5,000</b>	
	<b>Total Water Impact Fees:</b>	<b>-7,765</b>	<b>0</b>	<b>7,765</b>	<b>0</b>	

Account Number	Account Title	2025-26 Current year Actual	2025-26 Current year Budget	07/25-06/26 Cur YTD Variance	2026-27 Future year Budget	Budget Changes
<b>Sewer Impact Fees</b>						
<b>Other</b>						
57-36-30	Impact Fees - Sewer	1,225	10,000	8,775	10,000	
57-36-60	Interest Income	2,798	0	-2,798	0	
	<b>Total Other:</b>	<b>4,023</b>	<b>10,000</b>	<b>5,977</b>	<b>10,000</b>	
<b>Capital Projects</b>						
57-50-70	Impact Fee Projects	11,228	10,000	-1,228	10,000	
	<b>Total Capital Projects:</b>	<b>11,228</b>	<b>10,000</b>	<b>-1,228</b>	<b>10,000</b>	
	<b>Sewer Impact Fees Revenue Total:</b>	<b>4,023</b>	<b>10,000</b>	<b>5,977</b>	<b>10,000</b>	
	<b>Sewer Impact Fees Expenditure Total:</b>	<b>11,228</b>	<b>10,000</b>	<b>-1,228</b>	<b>10,000</b>	
	<b>Total Sewer Impact Fees:</b>	<b>-7,205</b>	<b>0</b>	<b>7,205</b>	<b>0</b>	
	<b>Grand Revenue Total:</b>	<b>1,980,581</b>	<b>2,493,988</b>	<b>513,427</b>	<b>2,658,801</b>	
	<b>Grand Expenditure Total:</b>	<b>1,518,747</b>	<b>2,493,988</b>	<b>975,241</b>	<b>2,658,801</b>	
	<b>Grand Totals:</b>	<b>461,814</b>	<b>0</b>	<b>-461,814</b>	<b>0</b>	

# Interim Budget Restricted Revenue FY27

RIVER HEIGHTS CITY

EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 1 MONTHS ENDING JULY 31, 2026

## GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
15-41-11 SUPERVISOR OF PUBLIC WK - TNT	.00	.00	2,670.00	2,670.00	.0
15-41-14 PAYROLL TAXES - TNT RESTRICTED	.00	.00	3,580.00	3,580.00	.0
15-41-17 HEALTH INSURANCE - TNT RESTRICTED	.00	.00	18,500.00	18,500.00	.0
15-41-19 RETIREMENT - TNT RESTRICTED	.00	.00	4,000.00	4,000.00	.0
15-41-42 PROFESSIONAL FEES - TNT RESTRI	.00	.00	2,000.00	2,000.00	.0
<b>TOTAL ADMINISTRATION</b>	<b>.00</b>	<b>.00</b>	<b>30,750.00</b>	<b>30,750.00</b>	<b>.0</b>
<u>ROADS</u>					
15-60-89 SIDEWALK REPAIRS - TNT RESTRICTED	.00	.00	15,500.00	15,500.00	.0
<b>TOTAL ROADS</b>	<b>.00</b>	<b>.00</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>.0</b>
<u>PARKS &amp; RECREATION</u>					
15-70-12 MAINTENANCE ASSISTANT - TNT RE	.00	.00	9,400.00	9,400.00	.0
15-70-17 HEALTH INSURANCE - TNT RESTRICTED	.00	.00	12,100.00	12,100.00	.0
15-70-81 PARKS O&M - TNT RESTRICTED	.00	.00	17,351.00	17,351.00	.0
<b>TOTAL PARKS &amp; RECREATION</b>	<b>.00</b>	<b>.00</b>	<b>38,851.00</b>	<b>38,851.00</b>	<b>.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>.00</b>	<b>.00</b>	<b>85,101.00</b>	<b>85,101.00</b>	<b>.0</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>

**RIVER HEIGHTS, UTAH**  
**RESOLUTION NO. 7-2026**

**A RESOLUTION ADOPTING THE INTERIM BUDGET FOR THE FISCAL YEAR  
FROM JULY 1, 2026 TO JUNE 30, 2027.**

**WHEREAS**, on the 19th day of May, 2026, pursuant to the Uniform Fiscal Procedures Act for Utah Cities, Utah Code Annotated Section 10-6-101, et seq., as amended, the City Council of River Heights City (the "City Council") received the proposed or tentative Operating Budget; Capital Improvements Budget; Enterprise Funds Budget; Internal Service Funds Budget; Personnel Position and Compensation Schedules and Plans; attached hereto and incorporated by this reference, all for the fiscal year of July 1, 2026 to June 30, 2027, as required by Statute; and

**WHEREAS**, the City Council wishes to proceed with the Truth in Taxation process and possibly increase tax revenue up to .000849 per dollar of taxable value for tax year 2026 – 2027; and

**WHEREAS**, the tentative budget and all supporting schedules were reviewed, considered, and tentatively adopted by the City Council, and the public hearing thereon was established to be held during the regularly scheduled City Council meeting at 7:00 p.m. on June 16, 2026; and

**WHEREAS**, on the 16th day of June, 2026, after publication of notice at least seven days prior thereto, the Council held a Public Hearing to Consider adoption of the interim budget for the fiscal year 2026-2027; and

**WHEREAS**, after due consideration of all public input received, the City Council now wishes to adopt the Interim Budget for the Fiscal Year from July 1, 2026, to June 30, 2027; and

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of River Heights City, Utah, as follows:

Section 1. The budget consisting of the Operating Budget, Capital Improvements Budget, Enterprise Funds Budget, Internal Service Funds Budget and the personnel position and compensation plans, is hereby adopted and made the interim budget of River Heights City for the Fiscal Year of July 1, 2026, through June 30, 2027.

Section 2. The Public hearing on the proposed property tax rate increase and final budget is tentatively scheduled for August 17, 2026, at 6:30 pm.

Section 3. If any section, part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, part and provisions of this Resolution shall be severable.

Section 4. This Resolution shall take effect immediately upon adoption.

Section 5. The City Recorder is directed to post public notice of the August 17, 2026, public hearing at least fourteen (14) days in advance in accordance with Utah Code Ann. § 59-2-919.

**ADOPTED** by the River Heights City Council this \_\_\_\_\_ day of \_\_\_\_\_, **2026.**

**ATTEST:**

\_\_\_\_\_  
Mayor Blake Wright

\_\_\_\_\_  
Sheila Lind, City Recorder

**SEAL**

**VOTING:**

Chris Milbank      \_\_\_ Yea \_\_\_ Nay

Kandi Evans        \_\_\_ Yea \_\_\_ Nay

Lance Pitcher      \_\_\_ Yea \_\_\_ Nay

Mark Malmstrom    \_\_\_ Yea \_\_\_ Nay

\_\_\_ Yea \_\_\_ Nay

**RIVER HEIGHTS, UTAH**  
**RESOLUTION NO. 6-2026**

**A RESOLUTION ADOPTING A PROPOSED PROPERTY TAX LEVY FOR TAX YEAR  
2026 – 2027 PURSUANT TO UTAH CODE § 59-2-912.**

**WHEREAS**, the governing body of River Heights City is authorized by law to levy property taxes for the purpose of funding governmental operations and services; and

**WHEREAS**, Utah Code § 59-2-912 requires the governing body of a taxing entity to adopt a proposed tax rate prior to June 22 of each year when the taxing entity intends to impose a tax rate that exceeds the certified tax rate; and

**WHEREAS**, the governing body has reviewed the financial needs of the Taxing Entity for the upcoming fiscal year and has determined that additional property tax revenue is necessary to adequately fund governmental services, operations, capital improvements, and other lawful public purposes; and

**WHEREAS**, the proposed tax rate adopted by this Resolution exceeds the certified tax rate and is therefore expected to generate additional property tax revenue above the amount that would be generated by the certified tax rate; and

**WHEREAS**, adoption of this proposed tax rate is intended to initiate the truth-in-taxation process required by Utah law, including the notice and public hearing requirements set forth in Utah Code §§ 59-2-919 through 59-2-923.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of River Heights City, Utah, as follows:

Section 1. The governing body hereby adopts a proposed property tax rate of .000849 per dollar of taxable value for tax year 2026 – 2027.

Section 2. The governing body hereby adopts a proposed property tax levy of \$201,255.00 for tax year 2026 – 2027.

Section 3. The governing body finds and declares that the proposed tax rate and levy adopted herein exceed the certified tax rate and are expected to generate additional property tax revenue for the Taxing Entity.

Section 4. The officers and staff of the Taxing Entity are authorized and directed to take all actions necessary to comply with the truth-in-taxation requirements of Utah law, including submission of the proposed tax rate and levy to the County Auditor and completion of all required notices, publications, hearings, and certifications.

Section 5. This Resolution shall take effect immediately upon adoption.

**ADOPTED** by the River Heights City Council this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

**ATTEST:**

\_\_\_\_\_  
Mayor Blake Wright

\_\_\_\_\_  
Sheila Lind, City Recorder

**SEAL**

**VOTING:**

Chris Milbank      \_\_\_ Yea \_\_\_ Nay

Kandi Evans        \_\_\_ Yea \_\_\_ Nay

Lance Pitcher      \_\_\_ Yea \_\_\_ Nay

Mark Malmstrom    \_\_\_ Yea \_\_\_ Nay

\_\_\_ Yea \_\_\_ Nay

## Ordinance 5-2026

### AN ORDINANCE TO ADOPT CHANGES TO THE CITY CODE OF RIVER HEIGHTS, UTAH

Wherefore, the River Heights City Planning Commission held a duly noticed public hearing on Tuesday, May 12, 2026, and

Wherefore, the River Heights City Council adopted the changes suggested by the Planning Commission on May 19, 2026, and

Wherefore, the River Heights City Council made an additional change to the Sign Ordinance as follows;

#### 10-16-5: POLITICAL SIGNAGE

- A. Location: May be placed only on private property with permission of the property owner.
- ~~B. Timeframe: For ninety (90) days preceding a primary, general or special election, temporary signs may be placed on any one parcel of property. Signs need to be removed within one week after a general or special election.~~
- C. B. Size: There are no size restrictions on political signs if the sign(s) do not obstruct protected sight triangles (10-13-15) or otherwise cause unsafe conditions.

Therefore, the River Heights City Council adopted the preceding changes to the River Heights City Code to become effective this 16<sup>th</sup> day of June 2026.

\_\_\_\_\_  
Blake Wright, Mayor

Attest:

\_\_\_\_\_  
Sheila Lind, Recorder

AN INTERLOCAL AGREEMENT BETWEEN  
CACHE COUNTY  
AND  
RIVER HEIGHTS CITY  
FOR  
LAW ENFORCEMENT SERVICES

This AGREEMENT is made and entered into pursuant to Sections 11-13-101 to -608, Utah Code Annotated, 1953, as amended, commonly referred to as the Interlocal Cooperation Act, by and between Cache County, a body corporate and politic of the State of Utah, hereinafter referred to as the "COUNTY", and River Heights City, a municipal corporation of the State of Utah, hereinafter referred to as the "CITY."

WITNESSETH:

WHEREAS, the CITY is desirous of contracting with the COUNTY for the performance of the hereinafter described law enforcement functions within its boundaries by the County through the Sheriff thereof; and

WHEREAS, the CITY and the COUNTY have determined that it is mutually advantageous to each party to enter into this Agreement; and

WHEREAS, it is anticipated that the services provided will be compensated by the CITY on a cost basis as hereinafter set forth and the respective entities have determined and agreed that the said amount is a reasonable, fair and adequate compensation for the providing of such services.

NOW, THEREFORE, in consideration of the promises and in compliance with and pursuant to the terms and provisions of the Interlocal Cooperation Act as herein above set forth, the parties hereby agree as follows:

1. The Cache County Sheriff's Office agrees to furnish all necessary law enforcement protection and to enforce State laws and City ordinances (animal control not included, except for emergencies) within the corporate limits of River Heights City, to the extent and in the manner hereinafter set forth.
2. The rendition of such services, the standards of performance, the discipline of deputies, and other matters incident to the performance of such services and the control of personnel

so employed shall remain in the COUNTY. In the event of a dispute between the parties as to the extent of duties and functions to be rendered hereunder, or the minimum level or manner of performance of such services, the determination thereof made by the Sheriff of the COUNTY shall be final and conclusive as between the parties hereto.

3. Without limiting, and in addition to any and all other legal and equitable remedies, the CITY's Mayor and Council or other representatives, shall have an opportunity to meet and confer with the Sheriff and/or his designated contract representative to discuss any problems arising from the Sheriff's Office's performance and the types of deputies who will be performing services under this Agreement, and the anticipated costs for renewing this contract for any successive period(s).
4. It is agreed that the Cache County Sheriff's Office will furnish law enforcement investigation, protection, and service to reasonably enforce State laws, Federal statutes as far as they are applicable, and city ordinances as follows:
  - A. Municipal type police services provided under this Agreement include city ordinance enforcement (animal control not included, except for emergencies), traffic enforcement, routine patrol and minor crime investigation, responding to calls for service, community policing activities, policing public parades and other special public events.
  - B. It is agreed that the Sheriff's Office shall continue to provide to the CITY as a basic level of county-wide service the following: Investigation Division support (major crime investigation), NOVA program, School Resource program, Reserve Deputy Sheriff Corp support, Civil Division support (civil and criminal process), emergency management, search and rescue functions, and Drug Task Force participation.
  - C. It is agreed that the cost per hour for municipal type law enforcement services shall be determined by the Sheriff and the number of hours of service shall be determined by the CITY. The costs and hours of service are detailed in the attached Exhibit A.
  - D. The CITY will insure that all monies allocated to the CITY by the State's Liquor Control Act grant will be forwarded to the COUNTY to be expended on liquor law enforcement activities exclusively within the CITY.

- E. It is agreed that the equipment furnished by the CITY is and shall remain the property of the CITY. If said property is a patrol vehicle it shall be maintained, fueled, and insured by the COUNTY during the period of this Agreement.
- F. The COUNTY will maintain, at the minimum, the following records and provide monthly reports of those records to the CITY pursuant to this agreement:
  - i. The number and type of calls for services (incidents), and
  - ii. The number and type of citations, and
  - iii. The number and type of warnings, and
  - iv. The numbers of hours of service provided.
- 5. For the purpose of performing the services provided herein, the COUNTY shall furnish all necessary labor, administration, equipment, uniforms, insignia, firearms and other equipment necessary and incident to a modern law enforcement agency.
- 6. It is agreed that in all instances where special supplies, stationary, notices, forms, and the like must be issued in the name of the CITY, the same shall be supplied by the CITY at its own expense.
- 7. For the purpose of performing the services and functions pursuant to this agreement;
  - A. For the purpose of giving official status to the performance thereof, every COUNTY sheriff's deputy and employee engaged in performing any such service and function shall be deemed to be an officer or employee of the CITY. For purposes of liability, COUNTY deputies or employees shall not be deemed to be CITY officers or employees and the COUNTY shall be completely responsible for them as provided in paragraphs 8 through 11.
  - B. All sheriff's deputies and employees employed by the COUNTY to perform duties under the terms of this Agreement shall be COUNTY employees, and shall have no right to any CITY pension, civil service, or any other CITY benefits for services provided hereunder.
  - C. The sheriff's deputies and employees to be provided under the terms of this Agreement shall be appointed by the Cache County Sheriff's Office under its normal rules and practices of selection and hiring.
- 8. Subject to the provisions and limitations of the Governmental Immunity Act of Utah, the CITY shall be responsible for all damages to persons or property that occur as a result of

the negligence or fault of the CITY in connection with the performance of this Agreement. The CITY shall indemnify and save the COUNTY free and harmless from all claims that arise as a result of the negligence or wrongful acts of the CITY, its officers, agents or employees.

9. Subject to the provisions and limitations of the Governmental Immunity Act of Utah, the COUNTY shall be responsible for all damages to persons or property that occur as a result of the negligence or fault of the COUNTY in connection with the performance of this Agreement. The COUNTY shall indemnify and save the CITY free and harmless from all claims that arise as a result of the negligence or wrongful acts of the COUNTY, its officers, agents, and employees.
10. Except as herein otherwise specified, the CITY shall not be liable for any worker's compensation claim of any COUNTY employee for injury or sickness arising out of his or her employment, and the COUNTY hereby agrees to hold harmless the CITY against any such claim.
11. Unless sooner terminated as provided for herein, this Agreement shall be effective July 1, 2026 and shall run for a three-year period. With the consent of the River Heights City Council, this Agreement may be renewable for successive three-year periods. The Sheriff shall be the administrator of this Agreement.

In the event the CITY desires to renew this Agreement for any succeeding three-year period, the CITY Council, not later than May 1st next preceding the expiration date of this Agreement, shall notify the Sheriff that it wishes to renew the same, whereupon the Sheriff, not later than May 15th, may notify said CITY Council of his or her determination concerning such renewal together with any readjusted rates as provided in paragraph 12 below, otherwise, such agreement shall finally terminate at the end of such three year period.

Notwithstanding the provision of this paragraph hereinbefore set forth, either party may terminate this Agreement at any time by giving sixty (60) days prior written notice to the other party.

12. The CITY agrees to pay the amount set forth in Exhibit A, which is attached hereto and incorporated herein by reference, for the services provided pursuant to this Agreement. The rates in Exhibit A may be readjusted to be effective July 1st of 2026, if this agreement is renewed, to reflect the cost of such service as determined by the Sheriff.
13. The CITY agrees to remit the contract amount to the Cache County Executive, 199 North Main Street, Logan, Utah 84321, on or before December 31, 2026 for the first year of the contract; December 31, 2027, for the second year of the contract and December 31, 2028, for the third year of the contract. If such payment is not remitted to the County Executive's Office when due, the COUNTY is entitled to recover interest on any unpaid balance at the rate of one percent (1%) per calendar month for each month that any part of the full contract amount remains unpaid.

IN WITNESS WHEREOF, the City of River Heights , by approval of the River Heights City Council, caused this Agreement to be signed by its Mayor and attested by its Clerk, and the County of Cache has caused this Agreement to be signed by the County Executive and Attested by its Clerk and Keeper of the County Seal, all on the day and year appearing below their respective signatures.

Cache County  
Approved as to form and as  
Compatible with State law:

\_\_\_\_\_  
Legal Counsel

\_\_\_\_\_  
George Daines, County Executive

ATTEST: (seal)

\_\_\_\_\_  
Clerk

CITY OF RIVER HEIGHTS  
Approved as to form and as  
Compatible with State law:

\_\_\_\_\_  
Legal Counsel

\_\_\_\_\_  
Mayor

ATTEST: (seal)

\_\_\_\_\_  
Clerk

EXHIBIT A

This exhibit details the hours contracted for, the cost of those hours, and when they will be delivered. The time frame of the contract will be from July 1, 2026, through June 30, 2029.

- The cost in the 2026-2027 contract year to furnish a full-time deputy sheriff equipped to perform law enforcement patrol services to CITY is \$60.00 per hour. State Liquor Control Funds will be expended at \$60.00 per hour.
- The cost in the 2027-2028 contract year to furnish a full-time deputy sheriff equipped to perform law enforcement patrol services to CITY is \$64.00 per hour. State Liquor Control Funds will be expended at \$64.00 per hour.
- The cost in the 2028-2029 contract year to furnish a full-time deputy sheriff equipped to perform law enforcement patrol services to CITY is \$68.00 per hour. State Liquor Control Funds will be expended at \$68.00 per hour.

<b>CONTRACT YEAR</b>	<b>CATEGORY</b>	<b>HOURS</b>	<b>AMOUNT</b>
2026 - 2027	Contract Funds	402	\$24,120
2027 - 2028	Contract Funds	402	\$25,728
2028 - 2029	Contract Funds	402	\$27,336

In addition to paying the Contract Funds identified above, the CITY will pay to the COUNTY under Section 4.D. of this Agreement all State Liquor Funds that the CITY receives as it receives them. Under Section 4.D. of this Agreement, the County will, in addition to the hours of service identified above, provide hours of liquor law enforcement activities at the rate described above until all State Liquor Funds received by the CITY and forwarded to the COUNTY have been expended.

The COUNTY may supply, at the discretion of the Sheriff, additional patrol coverage to the CITY as available.

When a deputy working for the CITY has an additional deputy in training working with him or her, the CITY will be charged for only one deputy.